



Rep: diana  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

# MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2026 Al 30/jun./2026

Fecha y 04/sep./2026

hora de Impresión 08:31 a. m.

| Rubros de los Ingresos                                                                   |  | Ingreso Estimado        | Ampliaciones /<br>(Reducciones) | Ingreso<br>Modificado   | Ingresos<br>Devengados | Ingresos<br>Recaudados | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) | Ingresos<br>Excedentes   |
|------------------------------------------------------------------------------------------|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-----------------------------------------------------------|--------------------------|
| <b>1 INGRESOS CORRIENTES</b>                                                             |  |                         |                                 |                         |                        |                        |                                                           |                          |
| <b>1 IMPUESTOS</b>                                                                       |  | <b>\$187,610,000.00</b> | <b>\$0.00</b>                   | <b>\$187,610,000.00</b> | <b>\$41,489,849.19</b> | <b>\$41,489,849.19</b> | <b>22.11 %</b>                                            | <b>-\$146,120,150.81</b> |
| 11 Impuestos sobre los ingresos                                                          |  | \$250,000.00            | \$0.00                          | \$250,000.00            | \$20,004.40            | \$20,004.40            | 8.00 %                                                    | -\$229,995.60            |
| 11-01 Impuesto sobre Espectaculos Públicos                                               |  | \$250,000.00            | \$0.00                          | \$250,000.00            | \$20,004.40            | \$20,004.40            | 8.00 %                                                    | -\$229,995.60            |
| 11-01-02 Circos y Carpas Ambulantes                                                      |  | \$10,000.00             | \$0.00                          | \$10,000.00             | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$10,000.00             |
| 11-01-07 Otros Espectáculos no Específicos                                               |  | \$240,000.00            | \$0.00                          | \$240,000.00            | \$20,004.40            | \$20,004.40            | 8.33 %                                                    | -\$219,995.60            |
| 12 Impuestos sobre el patrimonio                                                         |  | \$68,800,000.00         | \$0.00                          | \$68,800,000.00         | \$8,090,390.44         | \$8,090,390.44         | 11.75 %                                                   | -\$60,709,609.56         |
| 12-01 Impuesto Predial                                                                   |  | \$68,800,000.00         | \$0.00                          | \$68,800,000.00         | \$8,090,390.44         | \$8,090,390.44         | 11.75 %                                                   | -\$60,709,609.56         |
| 12-01-01 Urbano                                                                          |  | \$68,800,000.00         | \$0.00                          | \$68,800,000.00         | \$8,090,390.44         | \$8,090,390.44         | 11.75 %                                                   | -\$60,709,609.56         |
| 12-01-01-01 Habitacional                                                                 |  | \$67,000,000.00         | \$0.00                          | \$67,000,000.00         | \$7,618,600.55         | \$7,618,600.55         | 11.37 %                                                   | -\$59,381,399.45         |
| 12-01-01-02 Comercial y de Servicios                                                     |  | \$1,800,000.00          | \$0.00                          | \$1,800,000.00          | \$471,789.89           | \$471,789.89           | 26.21 %                                                   | -\$1,328,210.11          |
| 13 Impuestos sobre la producción, el consumo y las transacciones                         |  | \$118,500,000.00        | \$0.00                          | \$118,500,000.00        | \$33,379,454.35        | \$33,379,454.35        | 28.16 %                                                   | -\$85,120,545.65         |
| 13-01 Impuesto sobre Adquisición de Inmuebles                                            |  | \$118,500,000.00        | \$0.00                          | \$118,500,000.00        | \$33,379,454.35        | \$33,379,454.35        | 28.16 %                                                   | -\$85,120,545.65         |
| 13-01-01 Usufructo o Nuda Propiedad                                                      |  | \$2,000,000.00          | \$0.00                          | \$2,000,000.00          | \$264,936.00           | \$264,936.00           | 13.24 %                                                   | -\$1,735,064.00          |
| 13-01-02 Adjudicación por Sucesión o Herencia                                            |  | \$1,500,000.00          | \$0.00                          | \$1,500,000.00          | \$582,117.40           | \$582,117.40           | 38.80 %                                                   | -\$917,882.60            |
| 13-01-05 Actos con Escritura o Registro Público                                          |  | \$115,000,000.00        | \$0.00                          | \$115,000,000.00        | \$32,532,400.95        | \$32,532,400.95        | 28.28 %                                                   | -\$82,467,599.05         |
| 17 Accesorios de Impuestos                                                               |  | \$60,000.00             | \$0.00                          | \$60,000.00             | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$60,000.00             |
| 17-01 Actualizaciones de Impuestos                                                       |  | \$5,000.00              | \$0.00                          | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$5,000.00              |
| 17-03 Multas de Impuestos                                                                |  | \$50,000.00             | \$0.00                          | \$50,000.00             | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$50,000.00             |
| 17-04 Gastos de Ejecución de Impuestos                                                   |  | \$5,000.00              | \$0.00                          | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$5,000.00              |
| <b>3 CONTRIBUCIONES DE MEJORAS</b>                                                       |  | <b>\$10,000.00</b>      | <b>\$0.00</b>                   | <b>\$10,000.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0.00 %</b>                                             | <b>-\$10,000.00</b>      |
| 31 Contribuciones de Mejoras por Obras Públicas                                          |  | \$10,000.00             | \$0.00                          | \$10,000.00             | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$10,000.00             |
| 31-01 Contribución De Mejoras Por Obras Públicas                                         |  | \$5,000.00              | \$0.00                          | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$5,000.00              |
| 31-02 Contribuciones De Mejoras Por Servicios Públicos                                   |  | \$5,000.00              | \$0.00                          | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %                                                    | -\$5,000.00              |
| <b>4 DERECHOS</b>                                                                        |  | <b>\$99,906,000.00</b>  | <b>\$0.00</b>                   | <b>\$99,906,000.00</b>  | <b>\$18,514,908.49</b> | <b>\$18,514,908.49</b> | <b>18.53 %</b>                                            | <b>-\$81,391,091.51</b>  |
| 41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público |  | \$9,900,000.00          | \$0.00                          | \$9,900,000.00          | \$1,963,283.00         | \$1,963,283.00         | 19.83 %                                                   | -\$7,936,717.00          |



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|                                                                                                |                        |               |                        |                       |                       |                |                         |
|------------------------------------------------------------------------------------------------|------------------------|---------------|------------------------|-----------------------|-----------------------|----------------|-------------------------|
| 41-01 Por el Uso de Locales ó Pisos de Mercado, Espacios en la Vía ó Parques Públicos          | \$8,300,000.00         | \$0.00        | \$8,300,000.00         | \$1,819,269.00        | \$1,819,269.00        | 21.91 %        | -\$6,480,731.00         |
| 41-01-01 Locales ó Pisos de Mercado                                                            | \$1,700,000.00         | \$0.00        | \$1,700,000.00         | \$463,149.00          | \$463,149.00          | 27.24 %        | -\$1,236,851.00         |
| 41-01-02 Espacios en la Vía Pública                                                            | \$5,600,000.00         | \$0.00        | \$5,600,000.00         | \$1,356,120.00        | \$1,356,120.00        | 24.21 %        | -\$4,243,880.00         |
| 41-01-03 Espacios en Parques Públicos                                                          | \$1,000,000.00         | \$0.00        | \$1,000,000.00         | \$0.00                | \$0.00                | 0.00 %         | -\$1,000,000.00         |
| 41-02 Por el Uso y Aprovechamientos de los Bienes del Dominio Público del Patrimonio Municipal | \$1,600,000.00         | \$0.00        | \$1,600,000.00         | \$144,014.00          | \$144,014.00          | 9.00 %         | -\$1,455,986.00         |
| 41-02-01 Lotes, Criptas y Mausoleos de Panteones Municipales                                   | \$1,600,000.00         | \$0.00        | \$1,600,000.00         | \$144,014.00          | \$144,014.00          | 9.00 %         | -\$1,455,986.00         |
| <b>43 Derechos por prestación de servicios</b>                                                 | <b>\$43,505,000.00</b> | <b>\$0.00</b> | <b>\$43,505,000.00</b> | <b>\$8,123,486.78</b> | <b>\$8,123,486.78</b> | <b>18.67 %</b> | <b>-\$35,381,513.22</b> |
| 43-02 Servicios De Alumbrado Público                                                           | \$10,000,000.00        | \$0.00        | \$10,000,000.00        | \$2,008,330.47        | \$2,008,330.47        | 20.08 %        | -\$7,991,669.53         |
| 43-02-01 Derechos de alumbrado                                                                 | \$10,000,000.00        | \$0.00        | \$10,000,000.00        | \$2,008,330.47        | \$2,008,330.47        | 20.08 %        | -\$7,991,669.53         |
| 43-03 Servicios de Limpia, Recolección, Traslado y Disposición Final de Residuos               | \$21,400,000.00        | \$0.00        | \$21,400,000.00        | \$3,086,766.65        | \$3,086,766.65        | 14.42 %        | -\$18,313,233.35        |
| 43-03-02 Media                                                                                 | \$500,000.00           | \$0.00        | \$500,000.00           | \$0.00                | \$0.00                | 0.00 %         | -\$500,000.00           |
| 43-03-03 Residencial                                                                           | \$7,400,000.00         | \$0.00        | \$7,400,000.00         | \$1,322,695.98        | \$1,322,695.98        | 17.87 %        | -\$6,077,304.02         |
| 43-03-04 Comercial, industrial y prestación de servicios                                       | \$13,500,000.00        | \$0.00        | \$13,500,000.00        | \$1,764,070.67        | \$1,764,070.67        | 13.06 %        | -\$11,735,929.33        |
| 43-04 Servicios de Mercados y Centrales de Abasto                                              | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-04-01 Servicios de mercados y centrales de abasto                                           | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-05 Servicios de Panteones Municipales                                                       | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-05-01 Inhumación, exhumación y apertura de fosas                                            | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-06 Servicios de Rastro Municipal                                                            | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-06-01 Sacrificio de ganado semoviente                                                       | \$10,000.00            | \$0.00        | \$10,000.00            | \$0.00                | \$0.00                | 0.00 %         | -\$10,000.00            |
| 43-07 Servicios de Seguridad Pública                                                           | \$75,000.00            | \$0.00        | \$75,000.00            | \$702,844.66          | \$702,844.66          | 937.12 %       | \$627,844.66            |
| 43-07-01 Servicios de la Policía Preventiva                                                    | \$65,000.00            | \$0.00        | \$65,000.00            | \$35,192.00           | \$35,192.00           | 54.14 %        | -\$29,808.00            |
| 43-07-02 Servicios del Transito Municipal                                                      | \$10,000.00            | \$0.00        | \$10,000.00            | \$667,652.66          | \$667,652.66          | 6,676.52 %     | \$657,652.66            |
| 43-08 Servicios de Catastro                                                                    | \$12,000,000.00        | \$0.00        | \$12,000,000.00        | \$2,325,545.00        | \$2,325,545.00        | 19.37 %        | -\$9,674,455.00         |
| 43-08-01 Manejo, actualización y rectificación de datos catastrales                            | \$12,000,000.00        | \$0.00        | \$12,000,000.00        | \$2,325,545.00        | \$2,325,545.00        | 19.37 %        | -\$9,674,455.00         |
| <b>44 Otros Derechos</b>                                                                       | <b>\$46,471,000.00</b> | <b>\$0.00</b> | <b>\$46,471,000.00</b> | <b>\$8,428,138.71</b> | <b>\$8,428,138.71</b> | <b>18.13 %</b> | <b>-\$38,042,861.29</b> |
| 44-01 Licencias de Funcionamiento y Permisos                                                   | \$16,000,000.00        | \$0.00        | \$16,000,000.00        | \$2,759,801.18        | \$2,759,801.18        | 17.24 %        | -\$13,240,198.82        |
| 44-02 Servicios que Presta la Dirección de Obras Públicas y Desarrollo Urbano                  | \$29,000,000.00        | \$0.00        | \$29,000,000.00        | \$5,312,594.52        | \$5,312,594.52        | 18.31 %        | -\$23,687,405.48        |



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|                                                                                                                                      |                         |               |                         |                        |                        |                |                          |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|---------------|-------------------------|------------------------|------------------------|----------------|--------------------------|
| 44-03 Expedición de Certificados, Constancias, Copias, Fotografías y Formas Oficiales                                                | \$1,000,000.00          | \$0.00        | \$1,000,000.00          | \$254,181.01           | \$254,181.01           | 25.41 %        | -\$745,818.99            |
| 44-05 Servicio de Supervisión Sanitaria de Matanza de Ganado                                                                         | \$1,000.00              | \$0.00        | \$1,000.00              | \$0.00                 | \$0.00                 | 0.00 %         | -\$1,000.00              |
| 44-06 Otros Derechos                                                                                                                 | \$470,000.00            | \$0.00        | \$470,000.00            | \$101,562.00           | \$101,562.00           | 21.60 %        | -\$368,438.00            |
| <b>45 Accesorios de Derechos</b>                                                                                                     | <b>\$30,000.00</b>      | <b>\$0.00</b> | <b>\$30,000.00</b>      | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>0.00 %</b>  | <b>-\$30,000.00</b>      |
| 45-01 Actualizaciones de Derechos                                                                                                    | \$10,000.00             | \$0.00        | \$10,000.00             | \$0.00                 | \$0.00                 | 0.00 %         | -\$10,000.00             |
| 45-03 Multas de Derechos                                                                                                             | \$10,000.00             | \$0.00        | \$10,000.00             | \$0.00                 | \$0.00                 | 0.00 %         | -\$10,000.00             |
| 45-04 Gastos de Ejecución de Derechos                                                                                                | \$10,000.00             | \$0.00        | \$10,000.00             | \$0.00                 | \$0.00                 | 0.00 %         | -\$10,000.00             |
| <b>5 PRODUCTOS</b>                                                                                                                   | <b>\$4,310,000.00</b>   | <b>\$0.00</b> | <b>\$4,310,000.00</b>   | <b>\$1,024,558.58</b>  | <b>\$1,024,558.58</b>  | <b>23.77 %</b> | <b>-\$3,285,441.42</b>   |
| <b>51 Productos</b>                                                                                                                  | <b>\$4,310,000.00</b>   | <b>\$0.00</b> | <b>\$4,310,000.00</b>   | <b>\$1,024,558.58</b>  | <b>\$1,024,558.58</b>  | <b>23.77 %</b> | <b>-\$3,285,441.42</b>   |
| 51-01 PRODUCTOS                                                                                                                      | \$4,310,000.00          | \$0.00        | \$4,310,000.00          | \$1,024,558.58         | \$1,024,558.58         | 23.77 %        | -\$3,285,441.42          |
| 51-01-01 Derivados de Productos Financieros                                                                                          | \$1,500,000.00          | \$0.00        | \$1,500,000.00          | \$228,967.71           | \$228,967.71           | 15.26 %        | -\$1,271,032.29          |
| 51-01-02 Otros Ingresos que Generan Ingresos Corrientes                                                                              | \$2,800,000.00          | \$0.00        | \$2,800,000.00          | \$795,590.87           | \$795,590.87           | 28.41 %        | -\$2,004,409.13          |
| 51-01-03 Arrendamiento, enajenación, uso y explotación de bienes muebles del dominio privado                                         | \$5,000.00              | \$0.00        | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %         | -\$5,000.00              |
| 51-01-04 Arrendamiento, enajenación, uso y explotación de bienes Inmuebles del dominio privado                                       | \$5,000.00              | \$0.00        | \$5,000.00              | \$0.00                 | \$0.00                 | 0.00 %         | -\$5,000.00              |
| <b>INGRESOS CORRIENTES</b>                                                                                                           | <b>\$291,836,000.00</b> | <b>\$0.00</b> | <b>\$291,836,000.00</b> | <b>\$61,029,316.26</b> | <b>\$61,029,316.26</b> | <b>20.91 %</b> | <b>-\$230,806,683.74</b> |
| <b>2 INGRESOS DE CAPITAL</b>                                                                                                         |                         |               |                         |                        |                        |                |                          |
| <b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b> | <b>\$278,451,697.00</b> | <b>\$0.00</b> | <b>\$278,451,697.00</b> | <b>\$70,185,652.02</b> | <b>\$70,185,652.02</b> | <b>25.20 %</b> | <b>-\$208,266,044.98</b> |
| <b>81 Participaciones</b>                                                                                                            | <b>\$137,018,945.00</b> | <b>\$0.00</b> | <b>\$137,018,945.00</b> | <b>\$39,893,409.41</b> | <b>\$39,893,409.41</b> | <b>29.11 %</b> | <b>-\$97,125,535.59</b>  |
| 81-01 Participaciones Federales                                                                                                      | \$135,318,945.00        | \$0.00        | \$135,318,945.00        | \$39,641,200.85        | \$39,641,200.85        | 29.29 %        | -\$95,677,744.15         |
| 81-01-01 Fondo General de Participaciones                                                                                            | \$82,018,945.00         | \$0.00        | \$82,018,945.00         | \$22,299,963.38        | \$22,299,963.38        | 27.18 %        | -\$59,718,981.62         |
| 81-01-02 Impuesto sobre Automóviles Nuevos                                                                                           | \$2,000,000.00          | \$0.00        | \$2,000,000.00          | \$371,683.46           | \$371,683.46           | 18.58 %        | -\$1,628,316.54          |
| 81-01-04 Fondo de Fomento Municipal                                                                                                  | \$28,000,000.00         | \$0.00        | \$28,000,000.00         | \$6,732,165.81         | \$6,732,165.81         | 24.04 %        | -\$21,267,834.19         |
| 81-01-05 Impuesto Especial sobre Producción y Servicios                                                                              | \$2,250,000.00          | \$0.00        | \$2,250,000.00          | \$315,606.47           | \$315,606.47           | 14.02 %        | -\$1,934,393.53          |
| 81-01-06 Impuesto sobre la Renta                                                                                                     | \$8,000,000.00          | \$0.00        | \$8,000,000.00          | \$6,624,207.00         | \$6,624,207.00         | 82.80 %        | -\$1,375,793.00          |
| 81-01-07 Fondo de Fiscalización                                                                                                      | \$8,000,000.00          | \$0.00        | \$8,000,000.00          | \$2,114,974.42         | \$2,114,974.42         | 26.43 %        | -\$5,885,025.58          |
| 81-01-08 IEPS Gasolina y Diesel                                                                                                      | \$4,000,000.00          | \$0.00        | \$4,000,000.00          | \$1,182,600.31         | \$1,182,600.31         | 29.56 %        | -\$2,817,399.69          |
| 81-01-11 Impuesto sobre la venta de bebidas alcoholicas                                                                              | \$150,000.00            | \$0.00        | \$150,000.00            | \$0.00                 | \$0.00                 | 0.00 %         | -\$150,000.00            |
| 81-01-12 ISR por la enajenacion de bienes inmuebles                                                                                  | \$700,000.00            | \$0.00        | \$700,000.00            | \$0.00                 | \$0.00                 | 0.00 %         | -\$700,000.00            |



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| 81-01-13 Fondo de compensacion del ISAN                                                       | \$200,000.00            | \$0.00        | \$200,000.00            | \$0.00                  | \$0.00                  | 0.00 %         | -\$200,000.00            |
| 81-02 Participaciones Estatales                                                               | \$1,700,000.00          | \$0.00        | \$1,700,000.00          | \$252,208.56            | \$252,208.56            | 14.83 %        | -\$1,447,791.44          |
| <b>82 Aportaciones</b>                                                                        | <b>\$105,617,752.00</b> | <b>\$0.00</b> | <b>\$105,617,752.00</b> | <b>\$27,131,079.00</b>  | <b>\$27,131,079.00</b>  | <b>25.68 %</b> | <b>-\$78,486,673.00</b>  |
| 82-01 Fondo para la Infraestructura Social Municipal                                          | \$37,000,000.00         | \$0.00        | \$37,000,000.00         | \$9,497,103.00          | \$9,497,103.00          | 25.66 %        | -\$27,502,897.00         |
| 82-01-01 Fondo para la Infraestructura Social Municipal                                       | \$37,000,000.00         | \$0.00        | \$37,000,000.00         | \$9,497,103.00          | \$9,497,103.00          | 25.66 %        | -\$27,502,897.00         |
| 82-02 Fondo de Aportaciones para el Fortalecimiento de los Municipios                         | \$68,617,752.00         | \$0.00        | \$68,617,752.00         | \$17,633,976.00         | \$17,633,976.00         | 25.69 %        | -\$50,983,776.00         |
| 82-02-01 Fondo de Aportaciones para el Fortalecimiento de los Municipios                      | \$68,617,752.00         | \$0.00        | \$68,617,752.00         | \$17,633,976.00         | \$17,633,976.00         | 25.69 %        | -\$50,983,776.00         |
| <b>83 Convenios</b>                                                                           | <b>\$200,000.00</b>     | <b>\$0.00</b> | <b>\$200,000.00</b>     | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>0.00 %</b>  | <b>-\$200,000.00</b>     |
| 83-01 Con la Federación ó el Estado                                                           | \$200,000.00            | \$0.00        | \$200,000.00            | \$0.00                  | \$0.00                  | 0.00 %         | -\$200,000.00            |
| 83-01-09 Otros Convenios                                                                      | \$200,000.00            | \$0.00        | \$200,000.00            | \$0.00                  | \$0.00                  | 0.00 %         | -\$200,000.00            |
| <b>84 Incentivos Derivados de la Colaboración Fiscal</b>                                      | <b>\$35,615,000.00</b>  | <b>\$0.00</b> | <b>\$35,615,000.00</b>  | <b>\$3,161,163.61</b>   | <b>\$3,161,163.61</b>   | <b>8.87 %</b>  | <b>-\$32,453,836.39</b>  |
| 84-01 Convenios con la Federación y el Estado (ZOFEMAT, CAPUFE, Entre Otros)                  | \$14,000,000.00         | \$0.00        | \$14,000,000.00         | \$2,609,305.37          | \$2,609,305.37          | 18.63 %        | -\$11,390,694.63         |
| 84-02 Infracciones por Faltas Administrativas                                                 | \$200,000.00            | \$0.00        | \$200,000.00            | \$56,056.00             | \$56,056.00             | 28.02 %        | -\$143,944.00            |
| 84-03 Sanciones por Faltas al Reglamento de Tránsito                                          | \$1,400,000.00          | \$0.00        | \$1,400,000.00          | \$495,802.24            | \$495,802.24            | 35.41 %        | -\$904,197.76            |
| 84-05 Donaciones                                                                              | \$20,000,000.00         | \$0.00        | \$20,000,000.00         | \$0.00                  | \$0.00                  | 0.00 %         | -\$20,000,000.00         |
| 84-11 Adjudicaciones Judiciales                                                               | \$5,000.00              | \$0.00        | \$5,000.00              | \$0.00                  | \$0.00                  | 0.00 %         | -\$5,000.00              |
| 84-12 Adjudicaciones Administrativas                                                          | \$5,000.00              | \$0.00        | \$5,000.00              | \$0.00                  | \$0.00                  | 0.00 %         | -\$5,000.00              |
| 84-13 Aprovechamientos Diversos De Tipo Corriente                                             | \$5,000.00              | \$0.00        | \$5,000.00              | \$0.00                  | \$0.00                  | 0.00 %         | -\$5,000.00              |
| <b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>   | <b>\$42,000,000.00</b>  | <b>\$0.00</b> | <b>\$42,000,000.00</b>  | <b>\$20,385,549.04</b>  | <b>\$20,385,549.04</b>  | <b>48.53 %</b> | <b>-\$21,614,450.96</b>  |
| <b>91 Transferencias y Asignaciones</b>                                                       | <b>\$42,000,000.00</b>  | <b>\$0.00</b> | <b>\$42,000,000.00</b>  | <b>\$20,385,549.04</b>  | <b>\$20,385,549.04</b>  | <b>48.53 %</b> | <b>-\$21,614,450.96</b>  |
| 91-01 Las recibidas por conceptos diversos a participaciones, aportaciones o aprovechamientos | \$42,000,000.00         | \$0.00        | \$42,000,000.00         | \$20,385,549.04         | \$20,385,549.04         | 48.53 %        | -\$21,614,450.96         |
| <b>INGRESOS DE CAPITAL</b>                                                                    | <b>\$320,451,697.00</b> | <b>\$0.00</b> | <b>\$320,451,697.00</b> | <b>\$90,571,201.06</b>  | <b>\$90,571,201.06</b>  | <b>28.26 %</b> | <b>-\$229,880,495.94</b> |
| <b>TOTAL</b>                                                                                  | <b>\$612,287,697.00</b> | <b>\$0.00</b> | <b>\$612,287,697.00</b> | <b>\$151,600,517.32</b> | <b>\$151,600,517.32</b> | <b>24.75 %</b> | <b>-\$460,687,179.68</b> |



Rep: diana  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

# MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/abr./2026 Al 30/jun./2026

Fecha y 04/sep./2026

hora de Impresión 08:31 a. m.

| Estado Analítico de Ingresos por Fuente de Financiamiento |                                                                                                                                      | Ingreso Estimado        | Ampliaciones / (Reducciones) | Ingreso Modificado      | Ingresos Devengados     | Ingresos Recaudados     | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes      |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|--------------------------------------------------|--------------------------|
| <b>Tributarios</b>                                        |                                                                                                                                      |                         |                              |                         |                         |                         |                                                  |                          |
|                                                           | Impuestos sobre los ingresos                                                                                                         | \$250,000.00            | \$0.00                       | \$250,000.00            | \$20,004.40             | \$20,004.40             | 8.00 %                                           | -\$229,995.60            |
|                                                           | Impuestos sobre el patrimonio                                                                                                        | \$68,800,000.00         | \$0.00                       | \$68,800,000.00         | \$8,090,390.44          | \$8,090,390.44          | 11.75 %                                          | -\$60,709,609.56         |
|                                                           | Impuestos sobre la producción, el consumo y las transacciones                                                                        | \$118,500,000.00        | \$0.00                       | \$118,500,000.00        | \$33,379,454.35         | \$33,379,454.35         | 28.16 %                                          | -\$85,120,545.65         |
|                                                           | Impuestos al comercio exterior                                                                                                       | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
|                                                           | Impuestos sobre Nóminas y Asimilables                                                                                                | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
|                                                           | Impuestos Ecológicos                                                                                                                 | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
|                                                           | Accesorios de Impuestos                                                                                                              | \$60,000.00             | \$0.00                       | \$60,000.00             | \$0.00                  | \$0.00                  | 0.00 %                                           | -\$60,000.00             |
|                                                           | Otros Impuestos                                                                                                                      | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
|                                                           | Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
|                                                           | <b>Subtotal Tributarios</b>                                                                                                          | <b>\$187,610,000.00</b> | <b>\$0.00</b>                | <b>\$187,610,000.00</b> | <b>\$41,489,849.19</b>  | <b>\$41,489,849.19</b>  | <b>22.11 %</b>                                   | <b>-\$146,120,150.81</b> |
| <b>No Tributarios</b>                                     |                                                                                                                                      |                         |                              |                         |                         |                         |                                                  |                          |
| I                                                         | DERECHOS                                                                                                                             | \$99,906,000.00         | \$0.00                       | \$99,906,000.00         | \$18,514,908.49         | \$18,514,908.49         | 18.53 %                                          | -\$81,391,091.51         |
| II                                                        | PRODUCTOS                                                                                                                            | \$4,310,000.00          | \$0.00                       | \$4,310,000.00          | \$1,024,558.58          | \$1,024,558.58          | 23.77 %                                          | -\$3,285,441.42          |
| II                                                        | APROVECHAMIENTOS                                                                                                                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
| II                                                        | APROVECHAMIENTOS                                                                                                                     | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | \$0.00                   |
| IV                                                        | CONTRIBUCIONES DE MEJORAS                                                                                                            | \$10,000.00             | \$0.00                       | \$10,000.00             | \$0.00                  | \$0.00                  | 0.00 %                                           | -\$10,000.00             |
|                                                           | <b>Subtotal No Tributarios</b>                                                                                                       | <b>\$104,226,000.00</b> | <b>\$0.00</b>                | <b>\$104,226,000.00</b> | <b>\$19,539,467.07</b>  | <b>\$19,539,467.07</b>  | <b>18.74 %</b>                                   | <b>-\$84,686,532.93</b>  |
| <b>Otros</b>                                              |                                                                                                                                      |                         |                              |                         |                         |                         |                                                  |                          |
| 0                                                         | INGRESOS DERIVADOS DE FINANCIAMIENTOS                                                                                                | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | 0.00                     |
| 2                                                         | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL                                                                                            | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | 0.00                     |
| 7                                                         | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS                                                               | \$0.00                  | \$0.00                       | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %                                           | 0.00                     |
| 8                                                         | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES          | \$278,451,697.00        | \$0.00                       | \$278,451,697.00        | \$70,185,652.02         | \$70,185,652.02         | 25.20 %                                          | -208,266,044.98          |
| 9                                                         | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES                                                   | \$42,000,000.00         | \$0.00                       | \$42,000,000.00         | \$20,385,549.04         | \$20,385,549.04         | 48.53 %                                          | -21,614,450.96           |
|                                                           | <b>Subtotal Otros</b>                                                                                                                | <b>\$320,451,697.00</b> | <b>\$0.00</b>                | <b>\$320,451,697.00</b> | <b>\$90,571,201.06</b>  | <b>\$90,571,201.06</b>  | <b>28.26 %</b>                                   | <b>-229,880,495.94</b>   |
|                                                           | <b>Total</b>                                                                                                                         | <b>\$612,287,697.00</b> | <b>\$0.00</b>                | <b>\$612,287,697.00</b> | <b>\$151,600,517.32</b> | <b>\$151,600,517.32</b> | <b>24.75 %</b>                                   | <b>-460,687,179.68</b>   |