



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$205,443,105.00</b>	<b>\$0.00</b>	<b>\$205,443,105.00</b>	<b>\$50,232,469.61</b>	<b>\$50,232,469.61</b>	<b>\$50,232,469.61</b>	<b>\$50,232,469.61</b>	<b>\$155,210,635.39</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$140,010,000.00</b>	<b>\$0.00</b>	<b>\$140,010,000.00</b>	<b>\$33,637,742.72</b>	<b>\$33,637,742.72</b>	<b>\$33,637,742.72</b>	<b>\$33,637,742.72</b>	<b>\$106,372,257.28</b>
1110 Dietas	\$2,391,748.80	\$0.00	\$2,391,748.80	\$725,766.59	\$725,766.59	\$725,766.59	\$725,766.59	\$1,665,982.21
1111 Dietas	\$2,391,748.80	\$0.00	\$2,391,748.80	\$725,766.59	\$725,766.59	\$725,766.59	\$725,766.59	\$1,665,982.21
1130 Sueldos base al personal permanente	\$137,618,251.20	\$0.00	\$137,618,251.20	\$32,911,976.13	\$32,911,976.13	\$32,911,976.13	\$32,911,976.13	\$104,706,275.07
1131 Sueldos al personal de base	\$130,336,251.20	\$0.00	\$130,336,251.20	\$31,244,330.56	\$31,244,330.56	\$31,244,330.56	\$31,244,330.56	\$99,091,920.64
1132 Sueldos al personal de confianza	\$7,282,000.00	\$0.00	\$7,282,000.00	\$1,667,645.57	\$1,667,645.57	\$1,667,645.57	\$1,667,645.57	\$5,614,354.43
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$10,015,805.00</b>	<b>\$0.00</b>	<b>\$10,015,805.00</b>	<b>\$3,371,099.02</b>	<b>\$3,371,099.02</b>	<b>\$3,371,099.02</b>	<b>\$3,371,099.02</b>	<b>\$6,644,705.98</b>
1220 Sueldos base al personal eventual	\$10,015,805.00	\$0.00	\$10,015,805.00	\$3,371,099.02	\$3,371,099.02	\$3,371,099.02	\$3,371,099.02	\$6,644,705.98
1221 Sueldos base al personal eventual	\$10,015,805.00	\$0.00	\$10,015,805.00	\$3,371,099.02	\$3,371,099.02	\$3,371,099.02	\$3,371,099.02	\$6,644,705.98
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$35,066,000.00</b>	<b>\$0.00</b>	<b>\$35,066,000.00</b>	<b>\$8,428,473.31</b>	<b>\$8,428,473.31</b>	<b>\$8,428,473.31</b>	<b>\$8,428,473.31</b>	<b>\$26,637,526.69</b>
1320 Primas de vacaciones, dominical y gratificación de	\$10,974,700.00	\$0.00	\$10,974,700.00	\$1,405,909.08	\$1,405,909.08	\$1,405,909.08	\$1,405,909.08	\$9,568,790.92
1321 Prima vacacional y dominical	\$1,624,000.00	\$0.00	\$1,624,000.00	\$314,813.33	\$314,813.33	\$314,813.33	\$314,813.33	\$1,309,186.67
1322 Gratificación de fin de año	\$9,350,700.00	\$0.00	\$9,350,700.00	\$1,091,095.75	\$1,091,095.75	\$1,091,095.75	\$1,091,095.75	\$8,259,604.25
1330 Horas extraordinarias	\$1,299,500.00	\$0.00	\$1,299,500.00	\$556,378.99	\$556,378.99	\$556,378.99	\$556,378.99	\$743,121.01
1331 Horas extraordinarias	\$1,299,500.00	\$0.00	\$1,299,500.00	\$556,378.99	\$556,378.99	\$556,378.99	\$556,378.99	\$743,121.01
1340 Compensaciones	\$22,791,800.00	\$0.00	\$22,791,800.00	\$6,466,185.24	\$6,466,185.24	\$6,466,185.24	\$6,466,185.24	\$16,325,614.76
1341 Compensaciones Extraordinaria	\$22,789,800.00	\$0.00	\$22,789,800.00	\$6,466,185.24	\$6,466,185.24	\$6,466,185.24	\$6,466,185.24	\$16,323,614.76
1342 Otras Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$302,000.00</b>	<b>\$0.00</b>	<b>\$302,000.00</b>	<b>\$81,356.41</b>	<b>\$81,356.41</b>	<b>\$81,356.41</b>	<b>\$81,356.41</b>	<b>\$220,643.59</b>
1440 Aportaciones para seguros	\$302,000.00	\$0.00	\$302,000.00	\$81,356.41	\$81,356.41	\$81,356.41	\$81,356.41	\$220,643.59
1442 Otras aportaciones para seguros	\$302,000.00	\$0.00	\$302,000.00	\$81,356.41	\$81,356.41	\$81,356.41	\$81,356.41	\$220,643.59
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$18,049,000.00</b>	<b>\$0.00</b>	<b>\$18,049,000.00</b>	<b>\$4,123,048.69</b>	<b>\$4,123,048.69</b>	<b>\$4,123,048.69</b>	<b>\$4,123,048.69</b>	<b>\$13,925,951.31</b>
1520 Indemnizaciones	\$547,000.00	\$0.00	\$547,000.00	\$165,640.00	\$165,640.00	\$165,640.00	\$165,640.00	\$381,360.00
1521 Liquidaciones por Indemnizaciones y por Sueldos	\$547,000.00	\$0.00	\$547,000.00	\$165,640.00	\$165,640.00	\$165,640.00	\$165,640.00	\$381,360.00
1530 Prestaciones y haberes de retiro	\$1,881,000.00	\$0.00	\$1,881,000.00	\$358,708.03	\$358,708.03	\$358,708.03	\$358,708.03	\$1,522,291.97
1531 Bono de retiro o marcha	\$1,881,000.00	\$0.00	\$1,881,000.00	\$358,708.03	\$358,708.03	\$358,708.03	\$358,708.03	\$1,522,291.97
1540 Prestaciones contractuales	\$3,363,000.00	\$0.00	\$3,363,000.00	\$147,585.80	\$147,585.80	\$147,585.80	\$147,585.80	\$3,215,414.20
1542 Otras prestaciones contractuales	\$3,363,000.00	\$0.00	\$3,363,000.00	\$147,585.80	\$147,585.80	\$147,585.80	\$147,585.80	\$3,215,414.20
1590 Otras prestaciones sociales y económicas	\$12,258,000.00	\$0.00	\$12,258,000.00	\$3,451,114.86	\$3,451,114.86	\$3,451,114.86	\$3,451,114.86	\$8,806,885.14
1591 Otras prestaciones sociales y económicas	\$12,258,000.00	\$0.00	\$12,258,000.00	\$3,451,114.86	\$3,451,114.86	\$3,451,114.86	\$3,451,114.86	\$8,806,885.14
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,000,300.00</b>	<b>\$0.00</b>	<b>\$2,000,300.00</b>	<b>\$590,749.46</b>	<b>\$590,749.46</b>	<b>\$590,749.46</b>	<b>\$590,749.46</b>	<b>\$1,409,550.54</b>
1710 Estímulos	\$2,000,300.00	\$0.00	\$2,000,300.00	\$590,749.46	\$590,749.46	\$590,749.46	\$590,749.46	\$1,409,550.54
1711 Estímulos	\$2,000,300.00	\$0.00	\$2,000,300.00	\$590,749.46	\$590,749.46	\$590,749.46	\$590,749.46	\$1,409,550.54



**MUNICIPIO DE PROGRESO**  
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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>	
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,043,500.00</b>	<b>\$0.00</b>	<b>\$90,043,500.00</b>	<b>\$13,118,643.97</b>	<b>\$13,118,643.97</b>	<b>\$13,118,643.97</b>	<b>\$13,118,643.97</b>	<b>\$76,924,856.03</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$8,012,000.00</b>	<b>\$0.00</b>	<b>\$8,012,000.00</b>	<b>\$1,477,144.35</b>	<b>\$1,477,144.35</b>	<b>\$1,477,144.35</b>	<b>\$1,477,144.35</b>	<b>\$6,534,855.65</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,029,750.00	\$0.00	\$2,029,750.00	\$227,318.08	\$227,318.08	\$227,318.08	\$227,318.08	\$1,802,431.92
2111	Materiales, útiles y equipos menores de oficina	\$2,029,750.00	\$0.00	\$2,029,750.00	\$227,318.08	\$227,318.08	\$227,318.08	\$227,318.08	\$1,802,431.92
2120	Materiales y útiles de impresión y reproducción	\$313,950.00	\$0.00	\$313,950.00	\$25,649.53	\$25,649.53	\$25,649.53	\$25,649.53	\$288,300.47
2121	Material y útiles de impresión y reproducción	\$313,950.00	\$0.00	\$313,950.00	\$25,649.53	\$25,649.53	\$25,649.53	\$25,649.53	\$288,300.47
2140	Materiales, útiles y equipos menores de tecnología	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
2141	Materiales, útiles y equipos menores de tecnología	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00
2150	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2151	Material impreso e información digital	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2160	Material de limpieza	\$5,553,050.00	\$0.00	\$5,553,050.00	\$1,163,373.87	\$1,163,373.87	\$1,163,373.87	\$1,163,373.87	\$4,389,676.13
2161	Material de limpieza	\$5,553,050.00	\$0.00	\$5,553,050.00	\$1,163,373.87	\$1,163,373.87	\$1,163,373.87	\$1,163,373.87	\$4,389,676.13
2170	Materiales y útiles de enseñanza	\$83,000.00	\$0.00	\$83,000.00	\$60,802.87	\$60,802.87	\$60,802.87	\$60,802.87	\$22,197.13
2171	Materiales y útiles de enseñanza	\$83,000.00	\$0.00	\$83,000.00	\$60,802.87	\$60,802.87	\$60,802.87	\$60,802.87	\$22,197.13
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,390,969.89</b>	<b>\$1,390,969.89</b>	<b>\$1,390,969.89</b>	<b>\$1,390,969.89</b>	<b>\$4,609,030.11</b>
2210	Productos alimenticios para personas	\$5,674,485.00	\$0.00	\$5,674,485.00	\$1,365,855.41	\$1,365,855.41	\$1,365,855.41	\$1,365,855.41	\$4,308,629.59
2211	Productos alimenticios para personas	\$5,674,485.00	\$0.00	\$5,674,485.00	\$1,365,855.41	\$1,365,855.41	\$1,365,855.41	\$1,365,855.41	\$4,308,629.59
2220	Productos alimenticios para animales	\$213,000.00	\$0.00	\$213,000.00	\$18,540.00	\$18,540.00	\$18,540.00	\$18,540.00	\$194,460.00
2221	Productos alimenticios para animales	\$213,000.00	\$0.00	\$213,000.00	\$18,540.00	\$18,540.00	\$18,540.00	\$18,540.00	\$194,460.00
2230	Utensilios para el servicio de alimentación	\$112,515.00	\$0.00	\$112,515.00	\$6,574.48	\$6,574.48	\$6,574.48	\$6,574.48	\$105,940.52
2231	Utensilios para el servicio de alimentación	\$112,515.00	\$0.00	\$112,515.00	\$6,574.48	\$6,574.48	\$6,574.48	\$6,574.48	\$105,940.52
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2311	Productos alimenticios, agropecuarios y forestales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>\$2,364,798.31</b>	<b>\$2,364,798.31</b>	<b>\$2,364,798.31</b>	<b>\$2,364,798.31</b>	<b>\$22,635,201.69</b>
2410	Productos minerales no metálicos	\$2,465,500.00	\$0.00	\$2,465,500.00	\$10,080.81	\$10,080.81	\$10,080.81	\$10,080.81	\$2,455,419.19
2411	Productos minerales no metálicos	\$2,465,500.00	\$0.00	\$2,465,500.00	\$10,080.81	\$10,080.81	\$10,080.81	\$10,080.81	\$2,455,419.19
2420	Cemento y productos de concreto	\$2,596,000.00	\$0.00	\$2,596,000.00	\$41,755.12	\$41,755.12	\$41,755.12	\$41,755.12	\$2,554,244.88
2421	Cemento y productos de concreto	\$2,596,000.00	\$0.00	\$2,596,000.00	\$41,755.12	\$41,755.12	\$41,755.12	\$41,755.12	\$2,554,244.88
2430	Cal, yeso y productos de yeso	\$821,000.00	\$0.00	\$821,000.00	\$651.03	\$651.03	\$651.03	\$651.03	\$820,348.97
2431	Cal, yeso y productos de yeso	\$821,000.00	\$0.00	\$821,000.00	\$651.03	\$651.03	\$651.03	\$651.03	\$820,348.97
2440	Madera y productos de madera	\$346,000.00	\$0.00	\$346,000.00	\$10,678.96	\$10,678.96	\$10,678.96	\$10,678.96	\$335,321.04
2441	Madera y productos de madera	\$346,000.00	\$0.00	\$346,000.00	\$10,678.96	\$10,678.96	\$10,678.96	\$10,678.96	\$335,321.04
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



# MUNICIPIO DE PROGRESO

## Estado de Yucatán

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2460	Material eléctrico y electrónico	\$7,017,000.00	\$0.00	\$7,017,000.00	\$615,113.58	\$615,113.58	\$615,113.58	\$615,113.58	\$6,401,886.42
2461	Material eléctrico y electrónico	\$7,017,000.00	\$0.00	\$7,017,000.00	\$615,113.58	\$615,113.58	\$615,113.58	\$615,113.58	\$6,401,886.42
2470	Artículos metálicos para la construcción	\$1,338,000.00	\$0.00	\$1,338,000.00	\$166,715.69	\$166,715.69	\$166,715.69	\$166,715.69	\$1,171,284.31
2471	Artículos metálicos para la construcción	\$1,338,000.00	\$0.00	\$1,338,000.00	\$166,715.69	\$166,715.69	\$166,715.69	\$166,715.69	\$1,171,284.31
2480	Materiales complementarios	\$734,500.00	\$0.00	\$734,500.00	\$2,627.89	\$2,627.89	\$2,627.89	\$2,627.89	\$731,872.11
2481	Materiales complementarios	\$734,500.00	\$0.00	\$734,500.00	\$2,627.89	\$2,627.89	\$2,627.89	\$2,627.89	\$731,872.11
2490	Otros materiales y artículos de construcción y repa	\$9,681,000.00	\$0.00	\$9,681,000.00	\$1,517,175.23	\$1,517,175.23	\$1,517,175.23	\$1,517,175.23	\$8,163,824.77
2491	Otros materiales y artículos de construcción y repa	\$9,681,000.00	\$0.00	\$9,681,000.00	\$1,517,175.23	\$1,517,175.23	\$1,517,175.23	\$1,517,175.23	\$8,163,824.77
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$4,001,500.00</b>	<b>\$0.00</b>	<b>\$4,001,500.00</b>	<b>\$656,318.34</b>	<b>\$656,318.34</b>	<b>\$656,318.34</b>	<b>\$656,318.34</b>	<b>\$3,345,181.66</b>
2510	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2511	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$40,400.00	\$0.00	\$40,400.00	\$46,383.54	\$46,383.54	\$46,383.54	\$46,383.54	-\$5,983.54
2521	Fertilizantes, pesticidas y otros agroquímicos	\$40,400.00	\$0.00	\$40,400.00	\$46,383.54	\$46,383.54	\$46,383.54	\$46,383.54	-\$5,983.54
2530	Medicinas y productos farmacéuticos	\$3,308,610.00	\$0.00	\$3,308,610.00	\$442,963.76	\$442,963.76	\$442,963.76	\$442,963.76	\$2,865,646.24
2531	Medicinas y productos farmacéuticos	\$3,308,610.00	\$0.00	\$3,308,610.00	\$442,963.76	\$442,963.76	\$442,963.76	\$442,963.76	\$2,865,646.24
2540	Materiales, accesorios y suministros médicos	\$570,850.00	\$0.00	\$570,850.00	\$165,289.04	\$165,289.04	\$165,289.04	\$165,289.04	\$405,560.96
2541	Materiales, accesorios y suministros médicos	\$570,850.00	\$0.00	\$570,850.00	\$165,289.04	\$165,289.04	\$165,289.04	\$165,289.04	\$405,560.96
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590	Otros productos químicos	\$19,640.00	\$0.00	\$19,640.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$17,958.00
2591	Otros productos químicos	\$19,640.00	\$0.00	\$19,640.00	\$1,682.00	\$1,682.00	\$1,682.00	\$1,682.00	\$17,958.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$5,646,162.44</b>	<b>\$5,646,162.44</b>	<b>\$5,646,162.44</b>	<b>\$5,646,162.44</b>	<b>\$24,353,837.56</b>
2610	Combustibles, lubricantes y aditivos	\$30,000,000.00	\$0.00	\$30,000,000.00	\$5,646,162.44	\$5,646,162.44	\$5,646,162.44	\$5,646,162.44	\$24,353,837.56
2611	Combustible	\$26,848,000.00	\$0.00	\$26,848,000.00	\$5,470,786.40	\$5,470,786.40	\$5,470,786.40	\$5,470,786.40	\$21,377,213.60
2612	Lubricantes y aditivos	\$3,152,000.00	\$0.00	\$3,152,000.00	\$175,376.04	\$175,376.04	\$175,376.04	\$175,376.04	\$2,976,623.96
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$5,020,000.00</b>	<b>\$0.00</b>	<b>\$5,020,000.00</b>	<b>\$325,509.31</b>	<b>\$325,509.31</b>	<b>\$325,509.31</b>	<b>\$325,509.31</b>	<b>\$4,694,490.69</b>
2710	Vestuario y uniformes	\$2,383,500.00	\$0.00	\$2,383,500.00	\$150,892.34	\$150,892.34	\$150,892.34	\$150,892.34	\$2,232,607.66
2711	Vestuario y uniformes	\$2,383,500.00	\$0.00	\$2,383,500.00	\$150,892.34	\$150,892.34	\$150,892.34	\$150,892.34	\$2,232,607.66
2720	Prendas de seguridad y protección personal	\$2,005,080.00	\$0.00	\$2,005,080.00	\$138,497.73	\$138,497.73	\$138,497.73	\$138,497.73	\$1,866,582.27
2721	Prendas de seguridad y protección personal	\$2,005,080.00	\$0.00	\$2,005,080.00	\$138,497.73	\$138,497.73	\$138,497.73	\$138,497.73	\$1,866,582.27
2730	Artículos deportivos	\$597,920.00	\$0.00	\$597,920.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$571,520.00
2731	Artículos deportivos	\$597,920.00	\$0.00	\$597,920.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$571,520.00
2740	Productos textiles	\$27,500.00	\$0.00	\$27,500.00	\$9,719.24	\$9,719.24	\$9,719.24	\$9,719.24	\$17,780.76



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2741	Productos textiles	\$27,500.00	\$0.00	\$27,500.00	\$9,719.24	\$9,719.24	\$9,719.24	\$9,719.24	\$17,780.76
2750	Blancos y otros productos textiles, excepto prenda	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2751	Blancos y otros productos textiles, excepto prenda	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDA</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$130,987.20</b>	<b>\$130,987.20</b>	<b>\$130,987.20</b>	<b>\$130,987.20</b>	<b>\$1,869,012.80</b>
2820	Materiales de seguridad pública	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,987.20	\$130,987.20	\$130,987.20	\$130,987.20	\$1,869,012.80
2821	Materiales de seguridad pública	\$2,000,000.00	\$0.00	\$2,000,000.00	\$130,987.20	\$130,987.20	\$130,987.20	\$130,987.20	\$1,869,012.80
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$10,000,000.00</b>	<b>\$0.00</b>	<b>\$10,000,000.00</b>	<b>\$1,126,754.13</b>	<b>\$1,126,754.13</b>	<b>\$1,126,754.13</b>	<b>\$1,126,754.13</b>	<b>\$8,873,245.87</b>
2910	Herramientas menores	\$1,765,730.00	\$0.00	\$1,765,730.00	\$92,770.32	\$92,770.32	\$92,770.32	\$92,770.32	\$1,672,959.68
2911	Herramientas menores	\$1,765,730.00	\$0.00	\$1,765,730.00	\$92,770.32	\$92,770.32	\$92,770.32	\$92,770.32	\$1,672,959.68
2920	Refacciones y accesorios menores de edificios	\$33,200.00	\$0.00	\$33,200.00	\$20,218.67	\$20,218.67	\$20,218.67	\$20,218.67	\$12,981.33
2921	Refacciones y accesorios menores de edificios	\$33,200.00	\$0.00	\$33,200.00	\$20,218.67	\$20,218.67	\$20,218.67	\$20,218.67	\$12,981.33
2930	Refacciones y accesorios menores de mobiliario y	\$320,552.00	\$0.00	\$320,552.00	\$32,000.69	\$32,000.69	\$32,000.69	\$32,000.69	\$288,551.31
2931	Refacciones y accesorios menores de mobiliario y	\$320,552.00	\$0.00	\$320,552.00	\$32,000.69	\$32,000.69	\$32,000.69	\$32,000.69	\$288,551.31
2940	Refacciones y accesorios menores de equipo de c	\$582,130.00	\$0.00	\$582,130.00	\$195,977.81	\$195,977.81	\$195,977.81	\$195,977.81	\$386,152.19
2941	Refacciones y accesorios menores de equipo de c	\$582,130.00	\$0.00	\$582,130.00	\$195,977.81	\$195,977.81	\$195,977.81	\$195,977.81	\$386,152.19
2950	Refacciones y accesorios menores de equipo e ins	\$19,250.00	\$0.00	\$19,250.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$8,694.00
2951	Refacciones y accesorios menores de equipo e ins	\$19,250.00	\$0.00	\$19,250.00	\$10,556.00	\$10,556.00	\$10,556.00	\$10,556.00	\$8,694.00
2960	Refacciones y accesorios menores de equipo de tr	\$4,625,138.00	\$0.00	\$4,625,138.00	\$307,758.64	\$307,758.64	\$307,758.64	\$307,758.64	\$4,317,379.36
2961	Refacciones y accesorios menores de equipo de tr	\$4,625,138.00	\$0.00	\$4,625,138.00	\$307,758.64	\$307,758.64	\$307,758.64	\$307,758.64	\$4,317,379.36
2980	Refacciones y accesorios menores de maquinaria	\$2,610,500.00	\$0.00	\$2,610,500.00	\$467,472.00	\$467,472.00	\$467,472.00	\$467,472.00	\$2,143,028.00
2981	Refacciones y accesorios menores de maquinaria	\$2,610,500.00	\$0.00	\$2,610,500.00	\$467,472.00	\$467,472.00	\$467,472.00	\$467,472.00	\$2,143,028.00
2990	Refacciones y accesorios menores otros bienes m	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
2991	Refacciones y accesorios menores otros bienes m	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$159,711,581.11</b>	<b>\$0.00</b>	<b>\$159,711,581.11</b>	<b>\$52,611,035.60</b>	<b>\$52,611,035.60</b>	<b>\$52,611,035.60</b>	<b>\$52,611,035.60</b>	<b>\$107,100,545.51</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$35,000,300.00</b>	<b>\$0.00</b>	<b>\$35,000,300.00</b>	<b>\$6,697,203.22</b>	<b>\$6,697,203.22</b>	<b>\$6,697,203.22</b>	<b>\$6,697,203.22</b>	<b>\$28,303,096.78</b>
3110	Energía eléctrica	\$26,950,000.00	\$0.00	\$26,950,000.00	\$4,348,581.76	\$4,348,581.76	\$4,348,581.76	\$4,348,581.76	\$22,601,418.24
3111	Energía eléctrica	\$26,950,000.00	\$0.00	\$26,950,000.00	\$4,348,581.76	\$4,348,581.76	\$4,348,581.76	\$4,348,581.76	\$22,601,418.24
3120	Gas	\$32,500.00	\$0.00	\$32,500.00	\$1,915.08	\$1,915.08	\$1,915.08	\$1,915.08	\$30,584.92
3121	Gas	\$32,500.00	\$0.00	\$32,500.00	\$1,915.08	\$1,915.08	\$1,915.08	\$1,915.08	\$30,584.92
3130	Agua	\$5,847,000.00	\$0.00	\$5,847,000.00	\$2,155,104.00	\$2,155,104.00	\$2,155,104.00	\$2,155,104.00	\$3,691,896.00
3131	Agua	\$5,847,000.00	\$0.00	\$5,847,000.00	\$2,155,104.00	\$2,155,104.00	\$2,155,104.00	\$2,155,104.00	\$3,691,896.00
3140	Telefonía tradicional	\$849,000.00	\$0.00	\$849,000.00	\$85,362.89	\$85,362.89	\$85,362.89	\$85,362.89	\$763,637.11
3141	Telefonía tradicional	\$849,000.00	\$0.00	\$849,000.00	\$85,362.89	\$85,362.89	\$85,362.89	\$85,362.89	\$763,637.11
3150	Telefonía celular	\$9,300.00	\$0.00	\$9,300.00	\$840.00	\$840.00	\$840.00	\$840.00	\$8,460.00



# MUNICIPIO DE PROGRESO

## Estado de Yucatán

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3151	Telefonía celular	\$9,300.00	\$0.00	\$9,300.00	\$840.00	\$840.00	\$840.00	\$840.00	\$8,460.00
3160	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3161	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3170	Servicios de acceso de Internet, redes y procesam	\$1,189,000.00	\$0.00	\$1,189,000.00	\$25,047.89	\$25,047.89	\$25,047.89	\$25,047.89	\$1,163,952.11
3171	Servicios de acceso de Internet, redes y procesam	\$1,189,000.00	\$0.00	\$1,189,000.00	\$25,047.89	\$25,047.89	\$25,047.89	\$25,047.89	\$1,163,952.11
3180	Servicios postales y telegráficos	\$12,500.00	\$0.00	\$12,500.00	\$1,242.52	\$1,242.52	\$1,242.52	\$1,242.52	\$11,257.48
3181	Servicios postales y telegráficos	\$12,500.00	\$0.00	\$12,500.00	\$1,242.52	\$1,242.52	\$1,242.52	\$1,242.52	\$11,257.48
3190	Servicios integrales y otros servicios	\$110,000.00	\$0.00	\$110,000.00	\$79,109.08	\$79,109.08	\$79,109.08	\$79,109.08	\$30,890.92
3191	Servicios integrales y otros servicios	\$110,000.00	\$0.00	\$110,000.00	\$79,109.08	\$79,109.08	\$79,109.08	\$79,109.08	\$30,890.92
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,003,400.00</b>	<b>\$0.00</b>	<b>\$10,003,400.00</b>	<b>\$6,433,137.16</b>	<b>\$6,433,137.16</b>	<b>\$6,433,137.16</b>	<b>\$6,433,137.16</b>	<b>\$3,570,262.84</b>
3220	Arrendamiento de edificios	\$194,000.00	\$0.00	\$194,000.00	\$129,337.74	\$129,337.74	\$129,337.74	\$129,337.74	\$64,662.26
3221	Arrendamiento de edificios	\$194,000.00	\$0.00	\$194,000.00	\$129,337.74	\$129,337.74	\$129,337.74	\$129,337.74	\$64,662.26
3230	Arrendamiento de mobiliario y equipo de administr	\$1,053,000.00	\$0.00	\$1,053,000.00	\$286,804.60	\$286,804.60	\$286,804.60	\$286,804.60	\$766,195.40
3231	Arrendamiento de mobiliario y equipo de administr	\$1,053,000.00	\$0.00	\$1,053,000.00	\$286,804.60	\$286,804.60	\$286,804.60	\$286,804.60	\$766,195.40
3240	Arrendamiento de equipo e instrumental médico y	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
3241	Arrendamiento de equipo e instrumental médico y	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
3250	Arrendamiento de equipo de transporte	\$773,000.00	\$0.00	\$773,000.00	\$641,936.03	\$641,936.03	\$641,936.03	\$641,936.03	\$131,063.97
3251	Arrendamiento de equipo de transporte	\$773,000.00	\$0.00	\$773,000.00	\$641,936.03	\$641,936.03	\$641,936.03	\$641,936.03	\$131,063.97
3260	Arrendamiento de maquinaria, otros equipos y herr	\$7,567,600.00	\$0.00	\$7,567,600.00	\$5,159,230.79	\$5,159,230.79	\$5,159,230.79	\$5,159,230.79	\$2,408,369.21
3261	Arrendamiento de maquinaria, otros equipos y herr	\$7,567,600.00	\$0.00	\$7,567,600.00	\$5,159,230.79	\$5,159,230.79	\$5,159,230.79	\$5,159,230.79	\$2,408,369.21
3290	Otros arrendamientos	\$241,800.00	\$0.00	\$241,800.00	\$215,828.00	\$215,828.00	\$215,828.00	\$215,828.00	\$25,972.00
3291	Otros arrendamientos	\$241,800.00	\$0.00	\$241,800.00	\$215,828.00	\$215,828.00	\$215,828.00	\$215,828.00	\$25,972.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTÍSTICOS</b>	<b>\$10,803,000.00</b>	<b>\$0.00</b>	<b>\$10,803,000.00</b>	<b>\$3,991,144.30</b>	<b>\$3,991,144.30</b>	<b>\$3,991,144.30</b>	<b>\$3,991,144.30</b>	<b>\$6,811,855.70</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$4,760,380.00	\$0.00	\$4,760,380.00	\$1,090,152.00	\$1,090,152.00	\$1,090,152.00	\$1,090,152.00	\$3,670,228.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$4,760,380.00	\$0.00	\$4,760,380.00	\$1,090,152.00	\$1,090,152.00	\$1,090,152.00	\$1,090,152.00	\$3,670,228.00
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$124,000.00	\$0.00	\$124,000.00	\$58,252.02	\$58,252.02	\$58,252.02	\$58,252.02	\$65,747.98
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$124,000.00	\$0.00	\$124,000.00	\$58,252.02	\$58,252.02	\$58,252.02	\$58,252.02	\$65,747.98
3330	Servicios de consultoría administrativa, procesos, t	\$1,426,440.00	\$0.00	\$1,426,440.00	\$1,237,175.12	\$1,237,175.12	\$1,237,175.12	\$1,237,175.12	\$189,264.88
3331	Servicios de desarrollo de aplicaciones informática	\$116,800.00	\$0.00	\$116,800.00	\$391,177.78	\$391,177.78	\$391,177.78	\$391,177.78	-\$274,377.78
3332	Servicios de mantenimiento de aplicaciones inform	\$1,309,640.00	\$0.00	\$1,309,640.00	\$845,997.34	\$845,997.34	\$845,997.34	\$845,997.34	\$463,642.66
3340	Servicios de capacitación	\$859,500.00	\$0.00	\$859,500.00	\$806,612.00	\$806,612.00	\$806,612.00	\$806,612.00	\$52,888.00
3341	Servicios de capacitación	\$859,500.00	\$0.00	\$859,500.00	\$806,612.00	\$806,612.00	\$806,612.00	\$806,612.00	\$52,888.00
3360	Servicios de apoyo administrativo, fotocopiado e in	\$1,093,804.00	\$0.00	\$1,093,804.00	\$689,287.49	\$689,287.49	\$689,287.49	\$689,287.49	\$404,516.51
3361	Servicios de apoyo administrativo, traducción, foto	\$1,093,804.00	\$0.00	\$1,093,804.00	\$689,287.49	\$689,287.49	\$689,287.49	\$689,287.49	\$404,516.51



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3390	Servicios profesionales, científicos y técnicos integ	\$2,538,876.00	\$0.00	\$2,538,876.00	\$109,665.67	\$109,665.67	\$109,665.67	\$109,665.67	\$2,429,210.33
3391	Servicios profesionales, científicos y técnicos integ	\$2,538,876.00	\$0.00	\$2,538,876.00	\$109,665.67	\$109,665.67	\$109,665.67	\$109,665.67	\$2,429,210.33
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$2,060,000.00</b>	<b>\$0.00</b>	<b>\$2,060,000.00</b>	<b>\$1,775,273.51</b>	<b>\$1,775,273.51</b>	<b>\$1,775,273.51</b>	<b>\$1,775,273.51</b>	<b>\$284,726.49</b>
3410	Servicios financieros y bancarios	\$1,510,060.00	\$0.00	\$1,510,060.00	\$756,310.78	\$756,310.78	\$756,310.78	\$756,310.78	\$753,749.22
3412	Comisiones	\$1,510,060.00	\$0.00	\$1,510,060.00	\$756,310.78	\$756,310.78	\$756,310.78	\$756,310.78	\$753,749.22
3450	Seguro de bienes patrimoniales	\$317,440.00	\$0.00	\$317,440.00	\$567,954.73	\$567,954.73	\$567,954.73	\$567,954.73	<b>-250,514.73</b>
3451	Seguro de bienes patrimoniales	\$317,440.00	\$0.00	\$317,440.00	\$567,954.73	\$567,954.73	\$567,954.73	\$567,954.73	<b>-250,514.73</b>
3470	Fletes y maniobras	\$25,500.00	\$0.00	\$25,500.00	\$451,008.00	\$451,008.00	\$451,008.00	\$451,008.00	<b>-425,508.00</b>
3471	Fletes y maniobras	\$25,500.00	\$0.00	\$25,500.00	\$451,008.00	\$451,008.00	\$451,008.00	\$451,008.00	<b>-425,508.00</b>
3480	Comisiones por ventas	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00
3481	Comisiones por ventas	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$50,023,151.11</b>	<b>\$0.00</b>	<b>\$50,023,151.11</b>	<b>\$7,497,148.28</b>	<b>\$7,497,148.28</b>	<b>\$7,497,148.28</b>	<b>\$7,497,148.28</b>	<b>\$42,526,002.83</b>
3510	Conservación y mantenimiento menor de inmueble	\$24,152,173.40	\$0.00	\$24,152,173.40	\$3,142,332.74	\$3,142,332.74	\$3,142,332.74	\$3,142,332.74	\$21,009,840.66
3511	Conservación y mantenimiento menor de inmueble	\$24,152,173.40	\$0.00	\$24,152,173.40	\$3,142,332.74	\$3,142,332.74	\$3,142,332.74	\$3,142,332.74	\$21,009,840.66
3520	Instalación, reparación y mantenimiento de mobili	\$208,550.00	\$0.00	\$208,550.00	\$463,772.07	\$463,772.07	\$463,772.07	\$463,772.07	<b>-255,222.07</b>
3521	Instalación, reparación y mantenimiento de mobili	\$208,550.00	\$0.00	\$208,550.00	\$463,772.07	\$463,772.07	\$463,772.07	\$463,772.07	<b>-255,222.07</b>
3530	Instalación, reparación y mantenimiento de equipo	\$192,000.00	\$0.00	\$192,000.00	\$8,844.10	\$8,844.10	\$8,844.10	\$8,844.10	\$183,155.90
3531	Instalación, reparación y mantenimiento de equipo	\$192,000.00	\$0.00	\$192,000.00	\$8,844.10	\$8,844.10	\$8,844.10	\$8,844.10	\$183,155.90
3540	Instalación, reparación y mantenimiento de equipo	\$32,000.00	\$0.00	\$32,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$27,940.00
3541	Instalación, reparación y mantenimiento de equipo	\$32,000.00	\$0.00	\$32,000.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$27,940.00
3550	Reparación y mantenimiento de equipo de transpo	\$3,710,794.00	\$0.00	\$3,710,794.00	\$1,152,435.41	\$1,152,435.41	\$1,152,435.41	\$1,152,435.41	\$2,558,358.59
3551	Reparación y mantenimiento de equipo de transpo	\$3,710,794.00	\$0.00	\$3,710,794.00	\$1,152,435.41	\$1,152,435.41	\$1,152,435.41	\$1,152,435.41	\$2,558,358.59
3560	Reparación y mantenimiento de equipo de defens	\$13,151.11	\$0.00	\$13,151.11	\$13,151.11	\$13,151.11	\$13,151.11	\$13,151.11	\$0.00
3561	Reparación y mantenimiento de equipo de defens	\$13,151.11	\$0.00	\$13,151.11	\$13,151.11	\$13,151.11	\$13,151.11	\$13,151.11	\$0.00
3570	Instalación, reparación y mantenimiento de maquir	\$4,258,566.00	\$0.00	\$4,258,566.00	\$955,936.36	\$955,936.36	\$955,936.36	\$955,936.36	\$3,302,629.64
3571	Instalación, reparación y mantenimiento de maquir	\$4,258,566.00	\$0.00	\$4,258,566.00	\$955,936.36	\$955,936.36	\$955,936.36	\$955,936.36	\$3,302,629.64
3580	Servicios de limpieza y manejo de desechos	\$6,791,800.00	\$0.00	\$6,791,800.00	\$658,404.49	\$658,404.49	\$658,404.49	\$658,404.49	\$6,133,395.51
3581	Servicios de limpieza y manejo de desechos	\$6,791,800.00	\$0.00	\$6,791,800.00	\$658,404.49	\$658,404.49	\$658,404.49	\$658,404.49	\$6,133,395.51
3590	Servicios de jardinería y fumigación	\$10,664,116.60	\$0.00	\$10,664,116.60	\$1,098,212.00	\$1,098,212.00	\$1,098,212.00	\$1,098,212.00	\$9,565,904.60
3591	Servicios de jardinería y fumigación	\$10,664,116.60	\$0.00	\$10,664,116.60	\$1,098,212.00	\$1,098,212.00	\$1,098,212.00	\$1,098,212.00	\$9,565,904.60
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$5,854,000.00</b>	<b>\$0.00</b>	<b>\$5,854,000.00</b>	<b>\$2,473,732.80</b>	<b>\$2,473,732.80</b>	<b>\$2,473,732.80</b>	<b>\$2,473,732.80</b>	<b>\$3,380,267.20</b>
3610	Difusión por radio, televisión y otros medios de me	\$4,505,000.00	\$0.00	\$4,505,000.00	\$902,332.80	\$902,332.80	\$902,332.80	\$902,332.80	\$3,602,667.20
3611	Gastos de difusión e información	\$4,344,500.00	\$0.00	\$4,344,500.00	\$902,332.80	\$902,332.80	\$902,332.80	\$902,332.80	\$3,442,167.20
3612	Impresiones y publicaciones oficiales	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3614	Periódicos y revistas	\$86,500.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,500.00
3630	Servicios de creatividad, preproducción y producci	\$340,800.00	\$0.00	\$340,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$339,000.00
3631	Servicios de creatividad, preproducción y producci	\$340,800.00	\$0.00	\$340,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$339,000.00
3660	Servicio de creación y difusión de contenido exclus	\$770,200.00	\$0.00	\$770,200.00	\$1,070,800.00	\$1,070,800.00	\$1,070,800.00	\$1,070,800.00	-\$300,600.00
3661	Servicio de creación y difusión de contenido exclus	\$770,200.00	\$0.00	\$770,200.00	\$1,070,800.00	\$1,070,800.00	\$1,070,800.00	\$1,070,800.00	-\$300,600.00
3690	Otros servicios de información	\$238,000.00	\$0.00	\$238,000.00	\$498,800.00	\$498,800.00	\$498,800.00	\$498,800.00	-\$260,800.00
3691	Otros servicios de información	\$238,000.00	\$0.00	\$238,000.00	\$498,800.00	\$498,800.00	\$498,800.00	\$498,800.00	-\$260,800.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$202,000.00</b>	<b>\$0.00</b>	<b>\$202,000.00</b>	<b>\$49,463.00</b>	<b>\$49,463.00</b>	<b>\$49,463.00</b>	<b>\$49,463.00</b>	<b>\$152,537.00</b>
3710	Pasajes aéreos	\$94,000.00	\$0.00	\$94,000.00	\$27,747.00	\$27,747.00	\$27,747.00	\$27,747.00	\$66,253.00
3711	Pasajes aéreos	\$94,000.00	\$0.00	\$94,000.00	\$27,747.00	\$27,747.00	\$27,747.00	\$27,747.00	\$66,253.00
3720	Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$716.00	\$716.00	\$716.00	\$716.00	\$20,284.00
3721	Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$716.00	\$716.00	\$716.00	\$716.00	\$20,284.00
3740	Autotransporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3741	Autotransporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3750	Viáticos en el país	\$56,000.00	\$0.00	\$56,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$35,000.00
3751	Viáticos en el país	\$56,000.00	\$0.00	\$56,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$35,000.00
3790	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3791	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$42,000,000.00</b>	<b>\$0.00</b>	<b>\$42,000,000.00</b>	<b>\$22,424,625.47</b>	<b>\$22,424,625.47</b>	<b>\$22,424,625.47</b>	<b>\$22,424,625.47</b>	<b>\$19,575,374.53</b>
3820	Gastos de orden social y cultural	\$41,962,000.00	\$0.00	\$41,962,000.00	\$22,424,625.47	\$22,424,625.47	\$22,424,625.47	\$22,424,625.47	\$19,537,374.53
3821	Gastos de orden social y cultural	\$41,962,000.00	\$0.00	\$41,962,000.00	\$22,424,625.47	\$22,424,625.47	\$22,424,625.47	\$22,424,625.47	\$19,537,374.53
3830	Congresos y convenciones	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
3831	Congresos y convenciones	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,765,730.00</b>	<b>\$0.00</b>	<b>\$3,765,730.00</b>	<b>\$1,269,307.86</b>	<b>\$1,269,307.86</b>	<b>\$1,269,307.86</b>	<b>\$1,269,307.86</b>	<b>\$2,496,422.14</b>
3910	Servicios funerarios y de cementerios	\$30,000.00	\$0.00	\$30,000.00	\$23,076.00	\$23,076.00	\$23,076.00	\$23,076.00	\$6,924.00
3911	Servicios funerarios y de cementerios	\$30,000.00	\$0.00	\$30,000.00	\$23,076.00	\$23,076.00	\$23,076.00	\$23,076.00	\$6,924.00
3920	Impuestos y derechos	\$365,230.00	\$0.00	\$365,230.00	\$57,163.00	\$57,163.00	\$57,163.00	\$57,163.00	\$308,067.00
3921	Impuestos y derechos	\$365,230.00	\$0.00	\$365,230.00	\$57,163.00	\$57,163.00	\$57,163.00	\$57,163.00	\$308,067.00
3940	Sentencias y resoluciones por autoridad competen	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
3941	Sentencias y resoluciones por autoridad competen	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
3950	Penas, multas, accesorios y actualizaciones	\$1,127,500.00	\$0.00	\$1,127,500.00	\$459,529.55	\$459,529.55	\$459,529.55	\$459,529.55	\$667,970.45
3951	Multas	\$58,000.00	\$0.00	\$58,000.00	\$866.55	\$866.55	\$866.55	\$866.55	\$57,133.45
3952	Recargos y actualizaciones	\$1,069,500.00	\$0.00	\$1,069,500.00	\$458,663.00	\$458,663.00	\$458,663.00	\$458,663.00	\$610,837.00
3960	Otros gastos por responsabilidades	\$636,750.00	\$0.00	\$636,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,750.00



# MUNICIPIO DE PROGRESO

## Estado de Yucatán

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3961	Otros gastos por responsabilidades	\$636,750.00	\$0.00	\$636,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,750.00
3990	Otros servicios generales	\$1,565,250.00	\$0.00	\$1,565,250.00	\$729,539.31	\$729,539.31	\$729,539.31	\$729,539.31	\$835,710.69
3991	Otros servicios generales	\$1,565,250.00	\$0.00	\$1,565,250.00	\$729,539.31	\$729,539.31	\$729,539.31	\$729,539.31	\$835,710.69
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$38,710,000.00</b>	<b>\$0.00</b>	<b>\$38,710,000.00</b>	<b>\$8,055,992.20</b>	<b>\$8,055,992.20</b>	<b>\$8,055,992.20</b>	<b>\$8,055,992.20</b>	<b>\$30,654,007.80</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$8,500,000.00</b>	<b>\$0.00</b>	<b>\$8,500,000.00</b>	<b>\$902,480.22</b>	<b>\$902,480.22</b>	<b>\$902,480.22</b>	<b>\$902,480.22</b>	<b>\$7,597,519.78</b>
4210	Transferencias otorgadas a organismos entidades	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
4211	Transferencias otorgadas a entidades paraestatale	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
4240	Transferencias otorgadas a entidades federativas y	\$7,000,000.00	\$0.00	\$7,000,000.00	\$902,480.22	\$902,480.22	\$902,480.22	\$902,480.22	\$6,097,519.78
4241	Transferencias otorgadas a entidades federativas y	\$7,000,000.00	\$0.00	\$7,000,000.00	\$902,480.22	\$902,480.22	\$902,480.22	\$902,480.22	\$6,097,519.78
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>
4340	Subsidios a la prestación de servicios públicos	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
4341	Subsidios a la prestación de servicios públicos	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$6,010,000.00</b>	<b>\$0.00</b>	<b>\$6,010,000.00</b>	<b>\$1,351,021.64</b>	<b>\$1,351,021.64</b>	<b>\$1,351,021.64</b>	<b>\$1,351,021.64</b>	<b>\$4,658,978.36</b>
4410	Ayudas sociales a personas	\$6,009,000.00	\$0.00	\$6,009,000.00	\$1,343,021.64	\$1,343,021.64	\$1,343,021.64	\$1,343,021.64	\$4,665,978.36
4411	Ayudas sociales	\$6,009,000.00	\$0.00	\$6,009,000.00	\$1,343,021.64	\$1,343,021.64	\$1,343,021.64	\$1,343,021.64	\$4,665,978.36
4450	Ayudas sociales a instituciones sin fines de lucro	\$1,000.00	\$0.00	\$1,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$7,000.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$1,000.00	\$0.00	\$1,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	-\$7,000.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$20,000,000.00</b>	<b>\$0.00</b>	<b>\$20,000,000.00</b>	<b>\$5,706,490.34</b>	<b>\$5,706,490.34</b>	<b>\$5,706,490.34</b>	<b>\$5,706,490.34</b>	<b>\$14,293,509.66</b>
4510	Pensiones	\$20,000,000.00	\$0.00	\$20,000,000.00	\$5,706,490.34	\$5,706,490.34	\$5,706,490.34	\$5,706,490.34	\$14,293,509.66
4511	Pensiones	\$20,000,000.00	\$0.00	\$20,000,000.00	\$5,706,490.34	\$5,706,490.34	\$5,706,490.34	\$5,706,490.34	\$14,293,509.66
<b>4800</b>	<b>DONATIVOS</b>	<b>\$700,000.00</b>	<b>\$0.00</b>	<b>\$700,000.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$96,000.00</b>	<b>\$604,000.00</b>
4810	Donativos a instituciones sin fines de lucro	\$700,000.00	\$0.00	\$700,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$604,000.00
4811	Donativos a instituciones sin fines de lucro	\$700,000.00	\$0.00	\$700,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$96,000.00	\$604,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$19,035,150.00</b>	<b>\$0.00</b>	<b>\$19,035,150.00</b>	<b>\$4,224,963.79</b>	<b>\$4,224,963.79</b>	<b>\$4,224,963.79</b>	<b>\$4,224,963.79</b>	<b>\$14,810,186.21</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,115,150.00</b>	<b>\$0.00</b>	<b>\$1,115,150.00</b>	<b>\$358,641.79</b>	<b>\$358,641.79</b>	<b>\$358,641.79</b>	<b>\$358,641.79</b>	<b>\$756,508.21</b>
5110	Muebles de oficina y estantería	\$65,150.00	\$0.00	\$65,150.00	\$15,312.00	\$15,312.00	\$15,312.00	\$15,312.00	\$49,838.00
5111	Muebles de oficina y estantería	\$65,150.00	\$0.00	\$65,150.00	\$15,312.00	\$15,312.00	\$15,312.00	\$15,312.00	\$49,838.00
5120	Muebles, excepto de oficina y estantería	\$110,000.00	\$0.00	\$110,000.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$17,200.00
5121	Muebles, excepto de oficina y estantería	\$110,000.00	\$0.00	\$110,000.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$17,200.00
5150	Equipo de cómputo y de tecnología de la informaci	\$900,000.00	\$0.00	\$900,000.00	\$232,552.11	\$232,552.11	\$232,552.11	\$232,552.11	\$667,447.89
5151	Equipo de cómputo y de tecnologías de la informar	\$900,000.00	\$0.00	\$900,000.00	\$232,552.11	\$232,552.11	\$232,552.11	\$232,552.11	\$667,447.89
5190	Otros mobiliarios y equipos de administración	\$40,000.00	\$0.00	\$40,000.00	\$17,977.68	\$17,977.68	\$17,977.68	\$17,977.68	\$22,022.32
5191	Otros mobiliarios y equipos de administración	\$40,000.00	\$0.00	\$40,000.00	\$17,977.68	\$17,977.68	\$17,977.68	\$17,977.68	\$22,022.32
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$17,998.00</b>	<b>\$17,998.00</b>	<b>\$17,998.00</b>	<b>\$17,998.00</b>	<b>\$482,002.00</b>



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5210	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$17,998.00	\$17,998.00	\$17,998.00	\$17,998.00	\$57,002.00
5211	Equipos y aparatos audiovisuales	\$75,000.00	\$0.00	\$75,000.00	\$17,998.00	\$17,998.00	\$17,998.00	\$17,998.00	\$57,002.00
5220	Aparatos deportivos	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
5221	Aparatos deportivos	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
5230	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5231	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5290	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5291	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
5320	Instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
5321	Instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$6,320,000.00</b>	<b>\$0.00</b>	<b>\$6,320,000.00</b>	<b>\$3,848,324.00</b>	<b>\$3,848,324.00</b>	<b>\$3,848,324.00</b>	<b>\$3,848,324.00</b>	<b>\$2,471,676.00</b>
5410	Vehículos y equipo terrestre	\$3,620,000.00	\$0.00	\$3,620,000.00	\$1,833,100.00	\$1,833,100.00	\$1,833,100.00	\$1,833,100.00	\$1,786,900.00
5411	Vehículos y equipo terrestre	\$3,620,000.00	\$0.00	\$3,620,000.00	\$1,833,100.00	\$1,833,100.00	\$1,833,100.00	\$1,833,100.00	\$1,786,900.00
5420	Carrocerías y remolques	\$1,991,704.00	\$0.00	\$1,991,704.00	\$2,015,224.00	\$2,015,224.00	\$2,015,224.00	\$2,015,224.00	-\$23,520.00
5421	Carrocerías y remolques	\$1,991,704.00	\$0.00	\$1,991,704.00	\$2,015,224.00	\$2,015,224.00	\$2,015,224.00	\$2,015,224.00	-\$23,520.00
5490	Otros equipos de transporte	\$708,296.00	\$0.00	\$708,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,296.00
5491	Otros equipos de transporte	\$708,296.00	\$0.00	\$708,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,296.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
5510	Equipo de defensa y seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
5511	Equipo de defensa y seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>
5610	Maquinaria y equipo agropecuario	\$129,779.73	\$0.00	\$129,779.73	\$0.00	\$0.00	\$0.00	\$0.00	\$129,779.73
5611	Maquinaria y equipo agropecuario	\$129,779.73	\$0.00	\$129,779.73	\$0.00	\$0.00	\$0.00	\$0.00	\$129,779.73
5620	Maquinaria y equipo industrial	\$3,996,202.00	\$0.00	\$3,996,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996,202.00
5621	Maquinaria y equipo industrial	\$3,996,202.00	\$0.00	\$3,996,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,996,202.00
5630	Maquinaria y equipo de construcción	\$1,529,000.00	\$0.00	\$1,529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529,000.00
5631	Maquinaria y equipo de construcción	\$1,529,000.00	\$0.00	\$1,529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529,000.00
5640	Sistemas de aire acondicionado, calefacción y de r	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$238,000.00	\$0.00	\$238,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,000.00
5650	Equipo de comunicación y telecomunicación	\$50,800.00	\$0.00	\$50,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,800.00
5651	Equipo de comunicación y telecomunicación	\$50,800.00	\$0.00	\$50,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,800.00
5660	Equipos de generación eléctrica, aparatos y acces	\$631,203.27	\$0.00	\$631,203.27	\$0.00	\$0.00	\$0.00	\$0.00	\$631,203.27
5661	Equipos de generación eléctrica, aparatos y acces	\$631,203.27	\$0.00	\$631,203.27	\$0.00	\$0.00	\$0.00	\$0.00	\$631,203.27



**MUNICIPIO DE PROGRESO**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026**

Usr: diana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 23/abr./2026  
hora de Impresión 02:00 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5670	Herramientas y máquinas-herramienta	\$1,375,015.00	\$0.00	\$1,375,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,015.00
5671	Herramientas y máquinas-herramienta	\$1,375,015.00	\$0.00	\$1,375,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,015.00
5690	Otros equipos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5691	Otros equipos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
5890	Otros bienes inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
5891	Otros bienes inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
5910	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5911	Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$85,000,000.00</b>	<b>\$0.00</b>	<b>\$85,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000,000.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$60,000,000.00</b>	<b>\$0.00</b>	<b>\$60,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000,000.00</b>
6110	Edificación habitacional	\$31,657,009.00	\$0.00	\$31,657,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,657,009.00
6111	Edificación habitacional	\$31,657,009.00	\$0.00	\$31,657,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,657,009.00
6120	Edificación no habitacional	\$28,342,991.00	\$0.00	\$28,342,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,342,991.00
6121	Edificación no habitacional	\$28,342,991.00	\$0.00	\$28,342,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,342,991.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b>
6220	Edificación no habitacional	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
6221	Edificación no habitacional	\$25,000,000.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$24,031,000.00</b>	<b>\$0.00</b>	<b>\$24,031,000.00</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$22,614,021.03</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>
9110	Amortización de la deuda interna con instituciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
9111	Amortización de la deuda interna con instituciones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>9200</b>	<b>INTERESES DE LA DEUDA PÚBLICA</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>
9210	Intereses de la deuda interna con instituciones de	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
9211	Intereses de la deuda interna con instituciones de	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$16,031,000.00</b>	<b>\$0.00</b>	<b>\$16,031,000.00</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$1,416,978.97</b>	<b>\$14,614,021.03</b>
9910	ADEFAS	\$16,031,000.00	\$0.00	\$16,031,000.00	\$1,416,978.97	\$1,416,978.97	\$1,416,978.97	\$1,416,978.97	\$14,614,021.03
9911	ADEFAS	\$16,031,000.00	\$0.00	\$16,031,000.00	\$1,416,978.97	\$1,416,978.97	\$1,416,978.97	\$1,416,978.97	\$14,614,021.03
<b>Total</b>		<b>\$621,974,336.11</b>	<b>\$0.00</b>	<b>\$621,974,336.11</b>	<b>\$129,660,084.14</b>	<b>\$129,660,084.14</b>	<b>\$129,660,084.14</b>	<b>\$129,660,084.14</b>	<b>\$492,314,251.03</b>