



MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/oct./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y 10/abr./2026

hora de Impresión 08:32 a. m.

Usu: diana

Rep: rptEstadoPresupuestoEgresos_CP_CTO

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$5,000,000.00 | \$2,860,352.47 | \$7,860,352.47 | \$2,694,370.97 | \$2,694,370.97 | \$5,165,981.50 |
| SUBSIDIOS Y SUBVENCIONES | \$3,000,000.00 | \$983,011.00 | \$3,983,011.00 | \$817,053.00 | \$817,053.00 | \$3,165,958.00 |
| AYUDAS SOCIALES | \$5,008,000.00 | \$4,281,670.43 | \$9,289,670.43 | \$1,468,396.71 | \$1,468,396.71 | \$7,821,273.72 |
| PENSIONES Y JUBILACIONES | \$15,000,000.00 | \$3,811,140.09 | \$18,811,140.09 | \$5,871,245.76 | \$5,871,245.76 | \$12,939,894.33 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DONATIVOS | \$700,000.00 | \$0.00 | \$700,000.00 | \$144,000.00 | \$144,000.00 | \$556,000.00 |
| TRANSFERENCIAS AL EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$25,097,886.27 | \$10,576,366.58 | \$35,674,252.85 | \$9,958,334.56 | \$9,958,334.56 | \$25,715,918.29 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$1,994,025.00 | \$446,120.17 | \$2,440,145.17 | \$924,736.22 | \$924,736.22 | \$1,515,408.95 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$543,660.00 | \$32,391.02 | \$576,051.02 | \$0.00 | \$0.00 | \$576,051.02 |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$7,848,796.00 | \$4,823,086.40 | \$12,671,882.40 | \$3,137,396.00 | \$3,137,396.00 | \$9,534,486.40 |
| EQUIPO DE DEFENSA Y SEGURIDAD | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | \$2,000,000.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$11,611,405.27 | \$5,274,768.99 | \$16,886,174.26 | \$5,896,202.34 | \$5,896,202.34 | \$10,989,971.92 |
| ACTIVOS BIOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BIENES INMUEBLES | \$500,000.00 | \$0.00 | \$500,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| ACTIVOS INTANGIBLES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$100,000.00 |
| INVERSIÓN PÚBLICA | \$159,818,693.75 | \$3,005,441.72 | \$162,824,135.47 | \$39,042,837.74 | \$27,363,220.96 | \$123,781,297.73 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$129,818,693.75 | \$3,005,441.72 | \$132,824,135.47 | \$39,042,837.74 | \$27,363,220.96 | \$93,781,297.73 |
| OBRA PÚBLICA EN BIENES PROPIOS | \$30,000,000.00 | \$0.00 | \$30,000,000.00 | \$0.00 | \$0.00 | \$30,000,000.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMPRA DE TÍTULOS Y VALORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONCESIÓN DE PRÉSTAMOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INVERSIONES FINANCIERAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PARTICIPACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DEUDA PÚBLICA | \$29,908,100.00 | \$0.00 | \$29,908,100.00 | \$0.00 | \$0.00 | \$29,908,100.00 |



Usu: diana

Rep: rptEstadoPresupuestoEgresos_CP_CTO

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/oct./2025 Al 31/dic./2025

(Cifras en Pesos)

Fecha y 10/abr./2026

hora de Impresión 08:32 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| INTERESES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| GASTOS DE LA DEUDA PÚBLICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COSTOS POR COBERTURAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| APOYOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | \$29,908,100.00 | \$0.00 | \$29,908,100.00 | \$0.00 | \$0.00 | \$29,908,100.00 |
| Total del Egreso | \$735,544,493.02 | \$134,554,751.47 | \$870,099,244.49 | \$203,594,644.33 | \$190,414,022.97 | \$666,504,600.16 |