



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$231,066,200.00	\$0.00	\$231,066,200.00	\$48,965,032.41	\$91,956,724.34	\$48,965,032.41	\$0.00	\$182,101,167.59	\$48,965,032.41	\$48,965,032.41	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$154,019,000.00	\$0.00	\$154,019,000.00	\$34,473,232.34	\$54,203,823.58	\$34,473,232.34	\$0.00	\$119,545,767.66	\$34,473,232.34	\$34,473,232.34	\$0.00
1110 Dietas	\$2,391,748.80	\$0.00	\$2,391,748.80	\$606,156.92	\$567,908.85	\$606,156.92	\$0.00	\$1,785,591.88	\$606,156.92	\$606,156.92	\$0.00
1111 Dietas	\$2,391,748.80	\$0.00	\$2,391,748.80	\$606,156.92	\$567,908.85	\$606,156.92	\$0.00	\$1,785,591.88	\$606,156.92	\$606,156.92	\$0.00
1130 Sueldos base al personal permanente	\$151,627,251.20	\$0.00	\$151,627,251.20	\$33,867,075.42	\$53,635,914.73	\$33,867,075.42	\$0.00	\$117,760,175.78	\$33,867,075.42	\$33,867,075.42	\$0.00
1131 Sueldos al personal de base	\$144,355,251.20	\$0.00	\$144,355,251.20	\$32,158,597.00	\$51,358,205.64	\$32,158,597.00	\$0.00	\$112,196,654.20	\$32,158,597.00	\$32,158,597.00	\$0.00
1132 Sueldos al personal de confianza	\$7,272,000.00	\$0.00	\$7,272,000.00	\$1,708,478.42	\$2,277,709.09	\$1,708,478.42	\$0.00	\$5,563,521.58	\$1,708,478.42	\$1,708,478.42	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$5,009,500.00	\$0.00	\$5,009,500.00	\$2,546,412.28	\$155,654.14	\$2,546,412.28	\$0.00	\$2,463,087.72	\$2,546,412.28	\$2,546,412.28	\$0.00
1220 Sueldos base al personal eventual	\$5,009,500.00	\$0.00	\$5,009,500.00	\$2,546,412.28	\$155,654.14	\$2,546,412.28	\$0.00	\$2,463,087.72	\$2,546,412.28	\$2,546,412.28	\$0.00
1221 Sueldos base al personal eventual	\$5,009,500.00	\$0.00	\$5,009,500.00	\$2,546,412.28	\$155,654.14	\$2,546,412.28	\$0.00	\$2,463,087.72	\$2,546,412.28	\$2,546,412.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,019,500.00	\$0.00	\$35,019,500.00	\$7,333,504.96	\$13,532,327.67	\$7,333,504.96	\$0.00	\$27,685,995.04	\$7,333,504.96	\$7,333,504.96	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$10,944,200.00	\$0.00	\$10,944,200.00	\$228,440.17	\$9,014,136.58	\$228,440.17	\$0.00	\$10,715,759.83	\$228,440.17	\$228,440.17	\$0.00
1321 Prima vacacional y dominical	\$1,574,000.00	\$0.00	\$1,574,000.00	\$228,440.17	\$602,405.86	\$228,440.17	\$0.00	\$1,345,559.83	\$228,440.17	\$228,440.17	\$0.00
1322 Gratificación de fin de año	\$9,370,200.00	\$0.00	\$9,370,200.00	\$0.00	\$8,411,730.72	\$0.00	\$0.00	\$9,370,200.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$1,283,500.00	\$0.00	\$1,283,500.00	\$619,868.43	-\$216,111.02	\$619,868.43	\$0.00	\$663,631.57	\$619,868.43	\$619,868.43	\$0.00
1331 Horas extraordinarias	\$1,283,500.00	\$0.00	\$1,283,500.00	\$619,868.43	-\$216,111.02	\$619,868.43	\$0.00	\$663,631.57	\$619,868.43	\$619,868.43	\$0.00
1340 Compensaciones	\$22,791,800.00	\$0.00	\$22,791,800.00	\$6,485,196.36	\$4,734,302.11	\$6,485,196.36	\$0.00	\$16,306,603.64	\$6,485,196.36	\$6,485,196.36	\$0.00
1341 Compensaciones Extraordinaria	\$22,789,800.00	\$0.00	\$22,789,800.00	\$6,485,196.36	\$4,732,302.11	\$6,485,196.36	\$0.00	\$16,304,603.64	\$6,485,196.36	\$6,485,196.36	\$0.00
1342 Otras Compensaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$10,015,000.00	\$0.00	\$10,015,000.00	\$64,020.61	\$9,838,882.03	\$64,020.61	\$0.00	\$9,950,979.39	\$64,020.61	\$64,020.61	\$0.00
1440 Aportaciones para seguros	\$10,015,000.00	\$0.00	\$10,015,000.00	\$64,020.61	\$9,838,882.03	\$64,020.61	\$0.00	\$9,950,979.39	\$64,020.61	\$64,020.61	\$0.00
1442 Otras aportaciones para seguros	\$10,015,000.00	\$0.00	\$10,015,000.00	\$64,020.61	\$9,838,882.03	\$64,020.61	\$0.00	\$9,950,979.39	\$64,020.61	\$64,020.61	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$25,003,200.00	\$0.00	\$25,003,200.00	\$4,044,568.77	\$13,577,477.28	\$4,044,568.77	\$0.00	\$20,958,631.23	\$4,044,568.77	\$4,044,568.77	\$0.00
1520 Indemnizaciones	\$547,000.00	\$0.00	\$547,000.00	\$126,880.00	\$38,400.00	\$126,880.00	\$0.00	\$420,120.00	\$126,880.00	\$126,880.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$547,000.00	\$0.00	\$547,000.00	\$126,880.00	\$38,400.00	\$126,880.00	\$0.00	\$420,120.00	\$126,880.00	\$126,880.00	\$0.00
1530 Prestaciones y haberes de retiro	\$1,881,000.00	\$0.00	\$1,881,000.00	\$299,692.78	\$1,035,836.52	\$299,692.78	\$0.00	\$1,581,307.22	\$299,692.78	\$299,692.78	\$0.00
1531 Bono de retiro o marcha	\$1,881,000.00	\$0.00	\$1,881,000.00	\$299,692.78	\$1,035,836.52	\$299,692.78	\$0.00	\$1,581,307.22	\$299,692.78	\$299,692.78	\$0.00
1540 Prestaciones contractuales	\$3,363,000.00	\$0.00	\$3,363,000.00	\$134,227.99	\$2,945,408.46	\$134,227.99	\$0.00	\$3,228,772.01	\$134,227.99	\$134,227.99	\$0.00
1542 Otras prestaciones contractuales	\$3,363,000.00	\$0.00	\$3,363,000.00	\$134,227.99	\$2,945,408.46	\$134,227.99	\$0.00	\$3,228,772.01	\$134,227.99	\$134,227.99	\$0.00
1590 Otras prestaciones sociales y económicas	\$19,212,200.00	\$0.00	\$19,212,200.00	\$3,483,768.00	\$9,557,832.30	\$3,483,768.00	\$0.00	\$15,728,432.00	\$3,483,768.00	\$3,483,768.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$19,212,200.00	\$0.00	\$19,212,200.00	\$3,483,768.00	\$9,557,832.30	\$3,483,768.00	\$0.00	\$15,728,432.00	\$3,483,768.00	\$3,483,768.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$503,293.45	\$648,559.64	\$503,293.45	\$0.00	\$1,496,706.55	\$503,293.45	\$503,293.45	\$0.00
1710 Estímulos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$503,293.45	\$648,559.64	\$503,293.45	\$0.00	\$1,496,706.55	\$503,293.45	\$503,293.45	\$0.00
1711 Estímulos	\$2,000,000.00	\$0.00	\$2,000,000.00	\$503,293.45	\$648,559.64	\$503,293.45	\$0.00	\$1,496,706.55	\$503,293.45	\$503,293.45	\$0.00
2000 MATERIALES Y SUMINISTROS	\$110,731,500.00	\$0.00	\$110,731,500.00	\$20,177,115.66	\$62,527,532.68	\$20,177,115.66	\$0.00	\$90,554,384.34	\$20,177,115.66	\$20,177,115.66	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,060,000.00	\$0.00	\$15,060,000.00	\$2,256,606.46	\$10,398,078.22	\$2,256,606.46	\$0.00	\$12,803,393.54	\$2,256,606.46	\$2,256,606.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,099,750.00	\$0.00	\$5,099,750.00	\$958,274.35	\$3,016,591.14	\$958,274.35	\$0.00	\$4,141,475.65	\$958,274.35	\$958,274.35	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,099,750.00	\$0.00	\$5,099,750.00	\$958,274.35	\$3,016,591.14	\$958,274.35	\$0.00	\$4,141,475.65	\$958,274.35	\$958,274.35	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$313,950.00	\$0.00	\$313,950.00	\$41,442.14	\$154,284.83	\$41,442.14	\$0.00	\$272,507.86	\$41,442.14	\$41,442.14	\$0.00
2121	Material y útiles de impresión y reproducción	\$313,950.00	\$0.00	\$313,950.00	\$41,442.14	\$154,284.83	\$41,442.14	\$0.00	\$272,507.86	\$41,442.14	\$41,442.14	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,250.00	\$0.00	\$20,250.00	\$0.00	-\$10,191.47	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,250.00	\$0.00	\$20,250.00	\$0.00	-\$10,191.47	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$9,543,050.00	\$0.00	\$9,543,050.00	\$1,140,966.91	\$7,362,818.01	\$1,140,966.91	\$0.00	\$8,402,083.09	\$1,140,966.91	\$1,140,966.91	\$0.00
2161	Material de limpieza	\$9,543,050.00	\$0.00	\$9,543,050.00	\$1,140,966.91	\$7,362,818.01	\$1,140,966.91	\$0.00	\$8,402,083.09	\$1,140,966.91	\$1,140,966.91	\$0.00
2170	Materiales y útiles de enseñanza	\$83,000.00	\$0.00	\$83,000.00	\$115,923.06	-\$125,424.29	\$115,923.06	\$0.00	-\$32,923.06	\$115,923.06	\$115,923.06	\$0.00
2171	Materiales y útiles de enseñanza	\$83,000.00	\$0.00	\$83,000.00	\$115,923.06	-\$125,424.29	\$115,923.06	\$0.00	-\$32,923.06	\$115,923.06	\$115,923.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$9,724,745.60	\$0.00	\$9,724,745.60	\$1,347,967.95	\$6,428,952.24	\$1,347,967.95	\$0.00	\$8,376,777.65	\$1,347,967.95	\$1,347,967.95	\$0.00
2210	Productos alimenticios para personas	\$9,399,230.60	\$0.00	\$9,399,230.60	\$1,323,985.74	\$6,176,221.10	\$1,323,985.74	\$0.00	\$8,075,244.86	\$1,323,985.74	\$1,323,985.74	\$0.00
2211	Productos alimenticios para personas	\$9,399,230.60	\$0.00	\$9,399,230.60	\$1,323,985.74	\$6,176,221.10	\$1,323,985.74	\$0.00	\$8,075,244.86	\$1,323,985.74	\$1,323,985.74	\$0.00
2220	Productos alimenticios para animales	\$213,000.00	\$0.00	\$213,000.00	\$18,485.00	\$162,321.00	\$18,485.00	\$0.00	\$194,515.00	\$18,485.00	\$18,485.00	\$0.00
2221	Productos alimenticios para animales	\$213,000.00	\$0.00	\$213,000.00	\$18,485.00	\$162,321.00	\$18,485.00	\$0.00	\$194,515.00	\$18,485.00	\$18,485.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$112,515.00	\$0.00	\$112,515.00	\$5,497.21	\$90,410.14	\$5,497.21	\$0.00	\$107,017.79	\$5,497.21	\$5,497.21	\$0.00
2231	Utensilios para el servicio de alimentación	\$112,515.00	\$0.00	\$112,515.00	\$5,497.21	\$90,410.14	\$5,497.21	\$0.00	\$107,017.79	\$5,497.21	\$5,497.21	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,084,550.00	\$0.00	\$30,084,550.00	\$6,389,113.81	\$16,203,520.38	\$6,389,113.81	\$0.00	\$23,695,436.19	\$6,389,113.81	\$6,389,113.81	\$0.00
2410	Productos minerales no metálicos	\$3,460,000.00	\$0.00	\$3,460,000.00	\$267,023.26	\$1,597,292.38	\$267,023.26	\$0.00	\$3,192,976.74	\$267,023.26	\$267,023.26	\$0.00
2411	Productos minerales no metálicos	\$3,460,000.00	\$0.00	\$3,460,000.00	\$267,023.26	\$1,597,292.38	\$267,023.26	\$0.00	\$3,192,976.74	\$267,023.26	\$267,023.26	\$0.00
2420	Cemento y productos de concreto	\$3,599,050.00	\$0.00	\$3,599,050.00	\$65,895.77	\$3,471,007.76	\$65,895.77	\$0.00	\$3,533,154.23	\$65,895.77	\$65,895.77	\$0.00
2421	Cemento y productos de concreto	\$3,599,050.00	\$0.00	\$3,599,050.00	\$65,895.77	\$3,471,007.76	\$65,895.77	\$0.00	\$3,533,154.23	\$65,895.77	\$65,895.77	\$0.00
2430	Cal, yeso y productos de yeso	\$818,550.00	\$0.00	\$818,550.00	\$93.00	\$818,359.92	\$93.00	\$0.00	\$818,457.00	\$93.00	\$93.00	\$0.00
2431	Cal, yeso y productos de yeso	\$818,550.00	\$0.00	\$818,550.00	\$93.00	\$818,359.92	\$93.00	\$0.00	\$818,457.00	\$93.00	\$93.00	\$0.00
2440	Madera y productos de madera	\$346,000.00	\$0.00	\$346,000.00	\$42,019.73	\$207,730.79	\$42,019.73	\$0.00	\$303,980.27	\$42,019.73	\$42,019.73	\$0.00
2441	Madera y productos de madera	\$346,000.00	\$0.00	\$346,000.00	\$42,019.73	\$207,730.79	\$42,019.73	\$0.00	\$303,980.27	\$42,019.73	\$42,019.73	\$0.00
2450	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$8,967,000.00	\$0.00	\$8,967,000.00	\$838,742.64	\$5,501,123.19	\$838,742.64	\$0.00	\$8,128,257.36	\$838,742.64	\$838,742.64	\$0.00
2461	Material eléctrico y electrónico	\$8,967,000.00	\$0.00	\$8,967,000.00	\$838,742.64	\$5,501,123.19	\$838,742.64	\$0.00	\$8,128,257.36	\$838,742.64	\$838,742.64	\$0.00
2470	Artículos metálicos para la construcción	\$1,288,000.00	\$0.00	\$1,288,000.00	\$1,185,599.10	-\$171,404.53	\$1,185,599.10	\$0.00	\$102,400.90	\$1,185,599.10	\$1,185,599.10	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	\$1,288,000.00	\$0.00	\$1,288,000.00	\$1,185,599.10	-\$171,404.53	\$1,185,599.10	\$0.00	\$102,400.90	\$1,185,599.10	\$1,185,599.10	\$0.00
2480	Materiales complementarios	\$734,650.00	\$0.00	\$734,650.00	\$15,188.73	\$710,238.01	\$15,188.73	\$0.00	\$719,461.27	\$15,188.73	\$15,188.73	\$0.00
2481	Materiales complementarios	\$734,650.00	\$0.00	\$734,650.00	\$15,188.73	\$710,238.01	\$15,188.73	\$0.00	\$719,461.27	\$15,188.73	\$15,188.73	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,870,300.00	\$0.00	\$10,870,300.00	\$3,974,551.58	\$4,068,172.86	\$3,974,551.58	\$0.00	\$6,895,748.42	\$3,974,551.58	\$3,974,551.58	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,870,300.00	\$0.00	\$10,870,300.00	\$3,974,551.58	\$4,068,172.86	\$3,974,551.58	\$0.00	\$6,895,748.42	\$3,974,551.58	\$3,974,551.58	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$4,127,050.00	\$0.00	\$4,127,050.00	\$473,389.58	\$2,836,840.46	\$473,389.58	\$0.00	\$3,653,660.42	\$473,389.58	\$473,389.58	\$0.00
2510	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$56,582.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$56,582.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$40,400.00	\$0.00	\$40,400.00	\$140,007.54	-\$133,286.31	\$140,007.54	\$0.00	-\$99,607.54	\$140,007.54	\$140,007.54	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$40,400.00	\$0.00	\$40,400.00	\$140,007.54	-\$133,286.31	\$140,007.54	\$0.00	-\$99,607.54	\$140,007.54	\$140,007.54	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,435,610.00	\$0.00	\$3,435,610.00	\$153,607.84	\$2,713,107.89	\$153,607.84	\$0.00	\$3,282,002.16	\$153,607.84	\$153,607.84	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,435,610.00	\$0.00	\$3,435,610.00	\$153,607.84	\$2,713,107.89	\$153,607.84	\$0.00	\$3,282,002.16	\$153,607.84	\$153,607.84	\$0.00
2540	Materiales, accesorios y suministros médicos	\$570,850.00	\$0.00	\$570,850.00	\$177,491.32	\$185,618.84	\$177,491.32	\$0.00	\$393,358.68	\$177,491.32	\$177,491.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$570,850.00	\$0.00	\$570,850.00	\$177,491.32	\$185,618.84	\$177,491.32	\$0.00	\$393,358.68	\$177,491.32	\$177,491.32	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$18,190.00	\$0.00	\$18,190.00	\$2,282.88	\$12,818.04	\$2,282.88	\$0.00	\$15,907.12	\$2,282.88	\$2,282.88	\$0.00
2591	Otros productos químicos	\$18,190.00	\$0.00	\$18,190.00	\$2,282.88	\$12,818.04	\$2,282.88	\$0.00	\$15,907.12	\$2,282.88	\$2,282.88	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000,600.00	\$0.00	\$35,000,600.00	\$6,465,403.36	\$17,818,283.10	\$6,465,403.36	\$0.00	\$28,535,196.64	\$6,465,403.36	\$6,465,403.36	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000,600.00	\$0.00	\$35,000,600.00	\$6,465,403.36	\$17,818,283.10	\$6,465,403.36	\$0.00	\$28,535,196.64	\$6,465,403.36	\$6,465,403.36	\$0.00
2611	Combustible	\$31,850,000.00	\$0.00	\$31,850,000.00	\$6,240,250.72	\$15,273,579.45	\$6,240,250.72	\$0.00	\$25,609,749.28	\$6,240,250.72	\$6,240,250.72	\$0.00
2612	Lubricantes y aditivos	\$3,150,600.00	\$0.00	\$3,150,600.00	\$225,152.64	\$2,544,703.65	\$225,152.64	\$0.00	\$2,925,447.36	\$225,152.64	\$225,152.64	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,051,000.00	\$0.00	\$5,051,000.00	\$782,000.45	\$3,734,726.68	\$782,000.45	\$0.00	\$4,268,999.55	\$782,000.45	\$782,000.45	\$0.00
2710	Vestuario y uniformes	\$4,225,000.00	\$0.00	\$4,225,000.00	\$529,661.39	\$3,474,304.06	\$529,661.39	\$0.00	\$3,695,338.61	\$529,661.39	\$529,661.39	\$0.00
2711	Vestuario y uniformes	\$4,225,000.00	\$0.00	\$4,225,000.00	\$529,661.39	\$3,474,304.06	\$529,661.39	\$0.00	\$3,695,338.61	\$529,661.39	\$529,661.39	\$0.00
2720	Prendas de seguridad y protección personal	\$205,080.00	\$0.00	\$205,080.00	\$172,105.43	-\$200,266.66	\$172,105.43	\$0.00	\$32,974.57	\$172,105.43	\$172,105.43	\$0.00
2721	Prendas de seguridad y protección personal	\$205,080.00	\$0.00	\$205,080.00	\$172,105.43	-\$200,266.66	\$172,105.43	\$0.00	\$32,974.57	\$172,105.43	\$172,105.43	\$0.00
2730	Artículos deportivos	\$597,920.00	\$0.00	\$597,920.00	\$64,554.63	\$453,368.28	\$64,554.63	\$0.00	\$533,365.37	\$64,554.63	\$64,554.63	\$0.00
2731	Artículos deportivos	\$597,920.00	\$0.00	\$597,920.00	\$64,554.63	\$453,368.28	\$64,554.63	\$0.00	\$533,365.37	\$64,554.63	\$64,554.63	\$0.00
2740	Productos textiles	\$17,000.00	\$0.00	\$17,000.00	\$15,679.00	\$1,321.00	\$15,679.00	\$0.00	\$1,321.00	\$15,679.00	\$15,679.00	\$0.00
2741	Productos textiles	\$17,000.00	\$0.00	\$17,000.00	\$15,679.00	\$1,321.00	\$15,679.00	\$0.00	\$1,321.00	\$15,679.00	\$15,679.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$230,634.07	\$311,172.09	\$230,634.07	\$0.00	\$1,269,365.93	\$230,634.07	\$230,634.07	\$0.00
2820	Materiales de seguridad pública	\$1,500,000.00	\$0.00	\$1,500,000.00	\$230,634.07	\$311,172.09	\$230,634.07	\$0.00	\$1,269,365.93	\$230,634.07	\$230,634.07	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2821	Materiales de seguridad pública	\$1,500,000.00	\$0.00	\$1,500,000.00	\$230,634.07	\$311,172.09	\$230,634.07	\$0.00	\$1,269,365.93	\$230,634.07	\$230,634.07	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,181,554.40	\$0.00	\$10,181,554.40	\$2,231,999.98	\$4,793,959.51	\$2,231,999.98	\$0.00	\$7,949,554.42	\$2,231,999.98	\$2,231,999.98	\$0.00
2910	Herramientas menores	\$1,771,450.00	\$0.00	\$1,771,450.00	\$201,796.17	\$1,204,959.33	\$201,796.17	\$0.00	\$1,569,653.83	\$201,796.17	\$201,796.17	\$0.00
2911	Herramientas menores	\$1,771,450.00	\$0.00	\$1,771,450.00	\$201,796.17	\$1,204,959.33	\$201,796.17	\$0.00	\$1,569,653.83	\$201,796.17	\$201,796.17	\$0.00
2920	Refacciones y accesorios menores de edificios	\$33,200.00	\$0.00	\$33,200.00	\$10,753.70	\$4,306.74	\$10,753.70	\$0.00	\$22,446.30	\$10,753.70	\$10,753.70	\$0.00
2921	Refacciones y accesorios menores de edificios	\$33,200.00	\$0.00	\$33,200.00	\$10,753.70	\$4,306.74	\$10,753.70	\$0.00	\$22,446.30	\$10,753.70	\$10,753.70	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$244,386.40	\$0.00	\$244,386.40	\$529,234.06	-\$730,388.76	\$529,234.06	\$0.00	-\$284,847.66	\$529,234.06	\$529,234.06	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$244,386.40	\$0.00	\$244,386.40	\$529,234.06	-\$730,388.76	\$529,234.06	\$0.00	-\$284,847.66	\$529,234.06	\$529,234.06	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$534,130.00	\$0.00	\$534,130.00	\$376,676.29	-\$275,646.01	\$376,676.29	\$0.00	\$157,453.71	\$376,676.29	\$376,676.29	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$534,130.00	\$0.00	\$534,130.00	\$376,676.29	-\$275,646.01	\$376,676.29	\$0.00	\$157,453.71	\$376,676.29	\$376,676.29	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$19,250.00	\$0.00	\$19,250.00	\$0.00	-\$1,109.97	\$0.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$19,250.00	\$0.00	\$19,250.00	\$0.00	-\$1,109.97	\$0.00	\$0.00	\$19,250.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$4,625,138.00	\$0.00	\$4,625,138.00	\$278,283.30	\$3,714,334.09	\$278,283.30	\$0.00	\$4,346,854.70	\$278,283.30	\$278,283.30	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$4,625,138.00	\$0.00	\$4,625,138.00	\$278,283.30	\$3,714,334.09	\$278,283.30	\$0.00	\$4,346,854.70	\$278,283.30	\$278,283.30	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,910,500.00	\$0.00	\$2,910,500.00	\$819,704.46	\$873,051.10	\$819,704.46	\$0.00	\$2,090,795.54	\$819,704.46	\$819,704.46	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,910,500.00	\$0.00	\$2,910,500.00	\$819,704.46	\$873,051.10	\$819,704.46	\$0.00	\$2,090,795.54	\$819,704.46	\$819,704.46	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$43,500.00	\$0.00	\$43,500.00	\$15,552.00	\$4,452.99	\$15,552.00	\$0.00	\$27,948.00	\$15,552.00	\$15,552.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$43,500.00	\$0.00	\$43,500.00	\$15,552.00	\$4,452.99	\$15,552.00	\$0.00	\$27,948.00	\$15,552.00	\$15,552.00	\$0.00
3000	SERVICIOS GENERALES	\$146,634,113.00	-\$2,743,000.00	\$143,891,113.00	\$38,470,505.11	\$46,869,771.37	\$38,470,505.11	\$0.00	\$105,420,607.89	\$38,470,505.11	\$38,470,505.11	\$0.00
3100	SERVICIOS BÁSICOS	\$37,005,200.00	-\$2,743,000.00	\$34,262,200.00	\$9,188,986.54	\$12,517,451.61	\$9,188,986.54	\$0.00	\$25,073,213.46	\$9,188,986.54	\$9,188,986.54	\$0.00
3110	Energía eléctrica	\$24,950,000.00	\$0.00	\$24,950,000.00	\$4,745,640.00	\$10,534,481.91	\$4,745,640.00	\$0.00	\$20,204,360.00	\$4,745,640.00	\$4,745,640.00	\$0.00
3111	Energía eléctrica	\$24,950,000.00	\$0.00	\$24,950,000.00	\$4,745,640.00	\$10,534,481.91	\$4,745,640.00	\$0.00	\$20,204,360.00	\$4,745,640.00	\$4,745,640.00	\$0.00
3120	Gas	\$33,000.00	\$0.00	\$33,000.00	\$8,457.29	\$10,702.04	\$8,457.29	\$0.00	\$24,542.71	\$8,457.29	\$8,457.29	\$0.00
3121	Gas	\$33,000.00	\$0.00	\$33,000.00	\$8,457.29	\$10,702.04	\$8,457.29	\$0.00	\$24,542.71	\$8,457.29	\$8,457.29	\$0.00
3130	Agua	\$9,852,000.00	-\$2,743,000.00	\$7,109,000.00	\$4,306,728.00	\$271,416.00	\$4,306,728.00	\$0.00	\$2,802,272.00	\$4,306,728.00	\$4,306,728.00	\$0.00
3131	Agua	\$9,852,000.00	-\$2,743,000.00	\$7,109,000.00	\$4,306,728.00	\$271,416.00	\$4,306,728.00	\$0.00	\$2,802,272.00	\$4,306,728.00	\$4,306,728.00	\$0.00
3140	Telefonía tradicional	\$849,000.00	\$0.00	\$849,000.00	\$91,581.37	\$470,337.90	\$91,581.37	\$0.00	\$757,418.63	\$91,581.37	\$91,581.37	\$0.00
3141	Telefonía tradicional	\$849,000.00	\$0.00	\$849,000.00	\$91,581.37	\$470,337.90	\$91,581.37	\$0.00	\$757,418.63	\$91,581.37	\$91,581.37	\$0.00
3150	Telefonía celular	\$9,000.00	\$0.00	\$9,000.00	\$2,479.01	\$2,470.98	\$2,479.01	\$0.00	\$6,520.99	\$2,479.01	\$2,479.01	\$0.00
3151	Telefonía celular	\$9,000.00	\$0.00	\$9,000.00	\$2,479.01	\$2,470.98	\$2,479.01	\$0.00	\$6,520.99	\$2,479.01	\$2,479.01	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$1,189,000.00	\$0.00	\$1,189,000.00	\$32,159.64	\$1,110,889.35	\$32,159.64	\$0.00	\$1,156,840.36	\$32,159.64	\$32,159.64	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$1,189,000.00	\$0.00	\$1,189,000.00	\$32,159.64	\$1,110,889.35	\$32,159.64	\$0.00	\$1,156,840.36	\$32,159.64	\$32,159.64	\$0.00
3180	Servicios postales y telegráficos	\$12,200.00	\$0.00	\$12,200.00	\$1,941.23	\$6,153.43	\$1,941.23	\$0.00	\$10,258.77	\$1,941.23	\$1,941.23	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 17/dic./2025
hora de Impresión | 06:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181 Servicios postales y telegráficos	\$12,200.00	\$0.00	\$12,200.00	\$1,941.23	\$6,153.43	\$1,941.23	\$0.00	\$10,258.77	\$1,941.23	\$1,941.23	\$0.00
3190 Servicios integrales y otros servicios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$11,210,569.60	\$0.00	\$11,210,569.60	\$2,632,430.27	\$6,727,493.15	\$2,632,430.27	\$0.00	\$8,578,139.33	\$2,632,430.27	\$2,632,430.27	\$0.00
3220 Arrendamiento de edificios	\$194,000.00	\$0.00	\$194,000.00	\$30,000.00	\$74,000.00	\$30,000.00	\$0.00	\$164,000.00	\$30,000.00	\$30,000.00	\$0.00
3221 Arrendamiento de edificios	\$194,000.00	\$0.00	\$194,000.00	\$30,000.00	\$74,000.00	\$30,000.00	\$0.00	\$164,000.00	\$30,000.00	\$30,000.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$1,052,000.00	\$0.00	\$1,052,000.00	\$276,611.26	\$360,628.56	\$276,611.26	\$0.00	\$775,388.74	\$276,611.26	\$276,611.26	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$1,052,000.00	\$0.00	\$1,052,000.00	\$276,611.26	\$360,628.56	\$276,611.26	\$0.00	\$775,388.74	\$276,611.26	\$276,611.26	\$0.00
3240 Arrendamiento de equipo e instrumental médico y de labc	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3241 Arrendamiento de equipo e instrumental médico y de labc	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$771,000.00	\$0.00	\$771,000.00	\$539,250.00	\$66,918.00	\$539,250.00	\$0.00	\$231,750.00	\$539,250.00	\$539,250.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$771,000.00	\$0.00	\$771,000.00	\$539,250.00	\$66,918.00	\$539,250.00	\$0.00	\$231,750.00	\$539,250.00	\$539,250.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$8,779,513.60	\$0.00	\$8,779,513.60	\$1,534,569.01	\$6,076,882.59	\$1,534,569.01	\$0.00	\$7,244,944.59	\$1,534,569.01	\$1,534,569.01	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$8,779,513.60	\$0.00	\$8,779,513.60	\$1,534,569.01	\$6,076,882.59	\$1,534,569.01	\$0.00	\$7,244,944.59	\$1,534,569.01	\$1,534,569.01	\$0.00
3290 Otros arrendamientos	\$240,056.00	\$0.00	\$240,056.00	\$252,000.00	-\$24,936.00	\$252,000.00	\$0.00	-\$11,944.00	\$252,000.00	\$252,000.00	\$0.00
3291 Otros arrendamientos	\$240,056.00	\$0.00	\$240,056.00	\$252,000.00	-\$24,936.00	\$252,000.00	\$0.00	-\$11,944.00	\$252,000.00	\$252,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,093,620.00	\$0.00	\$8,093,620.00	\$3,379,992.31	\$379,953.11	\$3,379,992.31	\$0.00	\$4,713,627.69	\$3,379,992.31	\$3,379,992.31	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$2,887,000.00	\$0.00	\$2,887,000.00	\$1,201,880.00	\$173,300.00	\$1,201,880.00	\$0.00	\$1,685,120.00	\$1,201,880.00	\$1,201,880.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$2,887,000.00	\$0.00	\$2,887,000.00	\$1,201,880.00	\$173,300.00	\$1,201,880.00	\$0.00	\$1,685,120.00	\$1,201,880.00	\$1,201,880.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$124,000.00	\$0.00	\$124,000.00	\$27,840.00	\$32,360.00	\$27,840.00	\$0.00	\$96,160.00	\$27,840.00	\$27,840.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$124,000.00	\$0.00	\$124,000.00	\$27,840.00	\$32,360.00	\$27,840.00	\$0.00	\$96,160.00	\$27,840.00	\$27,840.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,393,440.00	\$0.00	\$1,393,440.00	\$912,003.83	-\$863,364.50	\$912,003.83	\$0.00	\$481,436.17	\$912,003.83	\$912,003.83	\$0.00
3331 Servicios de desarrollo de aplicaciones informáticas	\$116,800.00	\$0.00	\$116,800.00	\$79,200.00	-\$233,631.56	\$79,200.00	\$0.00	\$37,600.00	\$79,200.00	\$79,200.00	\$0.00
3332 Servicios de mantenimiento de aplicaciones informáticas	\$1,276,640.00	\$0.00	\$1,276,640.00	\$832,803.83	-\$629,732.94	\$832,803.83	\$0.00	\$443,836.17	\$832,803.83	\$832,803.83	\$0.00
3340 Servicios de capacitación	\$56,500.00	\$0.00	\$56,500.00	\$3,480.00	\$6,620.00	\$3,480.00	\$0.00	\$53,020.00	\$3,480.00	\$3,480.00	\$0.00
3341 Servicios de capacitación	\$56,500.00	\$0.00	\$56,500.00	\$3,480.00	\$6,620.00	\$3,480.00	\$0.00	\$53,020.00	\$3,480.00	\$3,480.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$1,093,804.00	\$0.00	\$1,093,804.00	\$752,355.92	-\$136,967.22	\$752,355.92	\$0.00	\$341,448.08	\$752,355.92	\$752,355.92	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$1,093,804.00	\$0.00	\$1,093,804.00	\$752,355.92	-\$136,967.22	\$752,355.92	\$0.00	\$341,448.08	\$752,355.92	\$752,355.92	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$2,538,876.00	\$0.00	\$2,538,876.00	\$482,432.56	\$1,168,004.83	\$482,432.56	\$0.00	\$2,056,443.44	\$482,432.56	\$482,432.56	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$2,538,876.00	\$0.00	\$2,538,876.00	\$482,432.56	\$1,168,004.83	\$482,432.56	\$0.00	\$2,056,443.44	\$482,432.56	\$482,432.56	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$1,530,940.00	\$0.00	\$1,530,940.00	\$282,830.61	\$326,867.88	\$282,830.61	\$0.00	\$1,248,109.39	\$282,830.61	\$282,830.61	\$0.00
3410 Servicios financieros y bancarios	\$1,041,000.00	\$0.00	\$1,041,000.00	\$196,587.40	\$27,552.78	\$196,587.40	\$0.00	\$844,412.60	\$196,587.40	\$196,587.40	\$0.00
3412 Comisiones	\$1,041,000.00	\$0.00	\$1,041,000.00	\$196,587.40	\$27,552.78	\$196,587.40	\$0.00	\$844,412.60	\$196,587.40	\$196,587.40	\$0.00
3450 Seguro de bienes patrimoniales	\$257,440.00	\$0.00	\$257,440.00	\$86,063.21	\$66,995.10	\$86,063.21	\$0.00	\$171,376.79	\$86,063.21	\$86,063.21	\$0.00
3451 Seguro de bienes patrimoniales	\$257,440.00	\$0.00	\$257,440.00	\$86,063.21	\$66,995.10	\$86,063.21	\$0.00	\$171,376.79	\$86,063.21	\$86,063.21	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 17/dic./2025

hora de Impresión | 06:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470 Fletes y maniobras	\$25,500.00	\$0.00	\$25,500.00	\$180.00	\$25,320.00	\$180.00	\$0.00	\$25,320.00	\$180.00	\$180.00	\$0.00
3471 Fletes y maniobras	\$25,500.00	\$0.00	\$25,500.00	\$180.00	\$25,320.00	\$180.00	\$0.00	\$25,320.00	\$180.00	\$180.00	\$0.00
3480 Comisiones por ventas	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00
3481 Comisiones por ventas	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$207,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$47,775,383.40	\$0.00	\$47,775,383.40	\$17,779,254.18	\$19,239,355.97	\$17,779,254.18	\$0.00	\$29,996,129.22	\$17,779,254.18	\$17,779,254.18	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$22,852,173.40	\$0.00	\$22,852,173.40	\$14,454,470.04	\$4,180,807.82	\$14,454,470.04	\$0.00	\$8,397,703.36	\$14,454,470.04	\$14,454,470.04	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$22,852,173.40	\$0.00	\$22,852,173.40	\$14,454,470.04	\$4,180,807.82	\$14,454,470.04	\$0.00	\$8,397,703.36	\$14,454,470.04	\$14,454,470.04	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$208,550.00	\$0.00	\$208,550.00	\$7,192.00	-\$198,032.88	\$7,192.00	\$0.00	\$201,358.00	\$7,192.00	\$7,192.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$208,550.00	\$0.00	\$208,550.00	\$7,192.00	-\$198,032.88	\$7,192.00	\$0.00	\$201,358.00	\$7,192.00	\$7,192.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$100,000.00	\$0.00	\$100,000.00	\$16,548.69	\$47,797.70	\$16,548.69	\$0.00	\$83,451.31	\$16,548.69	\$16,548.69	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$100,000.00	\$0.00	\$100,000.00	\$16,548.69	\$47,797.70	\$16,548.69	\$0.00	\$83,451.31	\$16,548.69	\$16,548.69	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$21,284.78	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$21,284.78	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,700,794.00	\$0.00	\$3,700,794.00	\$666,014.56	\$1,850,005.46	\$666,014.56	\$0.00	\$3,034,779.44	\$666,014.56	\$666,014.56	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,700,794.00	\$0.00	\$3,700,794.00	\$666,014.56	\$1,850,005.46	\$666,014.56	\$0.00	\$3,034,779.44	\$666,014.56	\$666,014.56	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$4,258,566.00	\$0.00	\$4,258,566.00	\$1,490,841.67	\$1,125,204.11	\$1,490,841.67	\$0.00	\$2,767,724.33	\$1,490,841.67	\$1,490,841.67	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$4,258,566.00	\$0.00	\$4,258,566.00	\$1,490,841.67	\$1,125,204.11	\$1,490,841.67	\$0.00	\$2,767,724.33	\$1,490,841.67	\$1,490,841.67	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$6,791,800.00	\$0.00	\$6,791,800.00	\$597,954.82	\$4,391,421.78	\$597,954.82	\$0.00	\$6,193,845.18	\$597,954.82	\$597,954.82	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$6,791,800.00	\$0.00	\$6,791,800.00	\$597,954.82	\$4,391,421.78	\$597,954.82	\$0.00	\$6,193,845.18	\$597,954.82	\$597,954.82	\$0.00
3590 Servicios de jardinería y fumigación	\$9,831,500.00	\$0.00	\$9,831,500.00	\$546,232.40	\$7,820,867.20	\$546,232.40	\$0.00	\$9,285,267.60	\$546,232.40	\$546,232.40	\$0.00
3591 Servicios de jardinería y fumigación	\$9,831,500.00	\$0.00	\$9,831,500.00	\$546,232.40	\$7,820,867.20	\$546,232.40	\$0.00	\$9,285,267.60	\$546,232.40	\$546,232.40	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,509,400.00	\$0.00	\$5,509,400.00	\$1,739,102.02	\$1,463,289.58	\$1,739,102.02	\$0.00	\$3,770,297.98	\$1,739,102.02	\$1,739,102.02	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$4,304,400.00	\$0.00	\$4,304,400.00	\$405,902.02	\$2,735,489.58	\$405,902.02	\$0.00	\$3,898,497.98	\$405,902.02	\$405,902.02	\$0.00
3611 Gastos de difusión e información	\$4,143,900.00	\$0.00	\$4,143,900.00	\$404,882.02	\$2,659,281.98	\$404,882.02	\$0.00	\$3,739,017.98	\$404,882.02	\$404,882.02	\$0.00
3612 Impresiones y publicaciones oficiales	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00
3614 Periódicos y revistas	\$86,500.00	\$0.00	\$86,500.00	\$1,020.00	\$2,207.60	\$1,020.00	\$0.00	\$85,480.00	\$1,020.00	\$1,020.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de p	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de p	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$249,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$718,000.00	\$0.00	\$718,000.00	\$904,000.00	-\$982,000.00	\$904,000.00	\$0.00	-\$186,000.00	\$904,000.00	\$904,000.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$718,000.00	\$0.00	\$718,000.00	\$904,000.00	-\$982,000.00	\$904,000.00	\$0.00	-\$186,000.00	\$904,000.00	\$904,000.00	\$0.00
3690 Otros servicios de información	\$238,000.00	\$0.00	\$238,000.00	\$429,200.00	-\$539,200.00	\$429,200.00	\$0.00	-\$191,200.00	\$429,200.00	\$429,200.00	\$0.00
3691 Otros servicios de información	\$238,000.00	\$0.00	\$238,000.00	\$429,200.00	-\$539,200.00	\$429,200.00	\$0.00	-\$191,200.00	\$429,200.00	\$429,200.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$555,200.00	\$0.00	\$555,200.00	\$2,552.00	\$512,230.00	\$2,552.00	\$0.00	\$552,648.00	\$2,552.00	\$2,552.00	\$0.00
3710 Pasajes aéreos	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$425,182.00	\$0.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$444,000.00	\$0.00	\$444,000.00	\$0.00	\$425,182.00	\$0.00	\$0.00	\$444,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$2,552.00	\$6,848.00	\$2,552.00	\$0.00	\$18,448.00	\$2,552.00	\$2,552.00	\$0.00
3721	Pasajes terrestres	\$21,000.00	\$0.00	\$21,000.00	\$2,552.00	\$6,848.00	\$2,552.00	\$0.00	\$18,448.00	\$2,552.00	\$2,552.00	\$0.00
3740	Autotransporte	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$31,947,300.00	\$0.00	\$31,947,300.00	\$2,433,212.14	\$5,631,719.38	\$2,433,212.14	\$0.00	\$29,514,087.86	\$2,433,212.14	\$2,433,212.14	\$0.00
3820	Gastos de orden social y cultural	\$31,909,300.00	\$0.00	\$31,909,300.00	\$2,433,212.14	\$5,593,719.38	\$2,433,212.14	\$0.00	\$29,476,087.86	\$2,433,212.14	\$2,433,212.14	\$0.00
3821	Gastos de orden social y cultural	\$31,909,300.00	\$0.00	\$31,909,300.00	\$2,433,212.14	\$5,593,719.38	\$2,433,212.14	\$0.00	\$29,476,087.86	\$2,433,212.14	\$2,433,212.14	\$0.00
3830	Congresos y convenciones	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,006,500.00	\$0.00	\$3,006,500.00	\$1,032,145.04	\$71,410.69	\$1,032,145.04	\$0.00	\$1,974,354.96	\$1,032,145.04	\$1,032,145.04	\$0.00
3920	Impuestos y derechos	\$221,000.00	\$0.00	\$221,000.00	\$402,979.97	-\$403,351.97	\$402,979.97	\$0.00	-\$181,979.97	\$402,979.97	\$402,979.97	\$0.00
3921	Impuestos y derechos	\$221,000.00	\$0.00	\$221,000.00	\$402,979.97	-\$403,351.97	\$402,979.97	\$0.00	-\$181,979.97	\$402,979.97	\$402,979.97	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$843,000.00	\$0.00	\$843,000.00	\$266,964.00	-\$350,860.00	\$266,964.00	\$0.00	\$576,036.00	\$266,964.00	\$266,964.00	\$0.00
3951	Multas	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$785,000.00	\$0.00	\$785,000.00	\$266,964.00	-\$408,860.00	\$266,964.00	\$0.00	\$518,036.00	\$266,964.00	\$266,964.00	\$0.00
3960	Otros gastos por responsabilidades	\$536,750.00	\$0.00	\$536,750.00	\$26,050.50	\$472,535.25	\$26,050.50	\$0.00	\$510,699.50	\$26,050.50	\$26,050.50	\$0.00
3961	Otros gastos por responsabilidades	\$536,750.00	\$0.00	\$536,750.00	\$26,050.50	\$472,535.25	\$26,050.50	\$0.00	\$510,699.50	\$26,050.50	\$26,050.50	\$0.00
3990	Otros servicios generales	\$1,364,750.00	\$0.00	\$1,364,750.00	\$336,150.57	\$312,087.41	\$336,150.57	\$0.00	\$1,028,599.43	\$336,150.57	\$336,150.57	\$0.00
3991	Otros servicios generales	\$1,364,750.00	\$0.00	\$1,364,750.00	\$336,150.57	\$312,087.41	\$336,150.57	\$0.00	\$1,028,599.43	\$336,150.57	\$336,150.57	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$28,705,000.00	-\$34,548.00	\$28,670,452.00	\$8,482,418.06	\$4,675,311.89	\$8,482,418.06	\$0.00	\$20,188,033.94	\$8,482,418.06	\$8,482,418.06	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,773,729.08	\$1,089,000.47	\$1,773,729.08	\$0.00	\$3,226,270.92	\$1,773,729.08	\$1,773,729.08	\$0.00
4210	Transferencias otorgadas a organismos entidades paraes	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,721,123.36	-\$221,123.36	\$1,721,123.36	\$0.00	-\$221,123.36	\$1,721,123.36	\$1,721,123.36	\$0.00
4211	Transferencias otorgadas a entidades paraestatales no ei	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,721,123.36	-\$221,123.36	\$1,721,123.36	\$0.00	-\$221,123.36	\$1,721,123.36	\$1,721,123.36	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$3,500,000.00	\$0.00	\$3,500,000.00	\$52,605.72	\$1,310,123.83	\$52,605.72	\$0.00	\$3,447,394.28	\$52,605.72	\$52,605.72	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$3,500,000.00	\$0.00	\$3,500,000.00	\$52,605.72	\$1,310,123.83	\$52,605.72	\$0.00	\$3,447,394.28	\$52,605.72	\$52,605.72	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$845,073.00	\$535,564.00	\$845,073.00	\$0.00	\$2,154,927.00	\$845,073.00	\$845,073.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$845,073.00	\$535,564.00	\$845,073.00	\$0.00	\$2,154,927.00	\$845,073.00	\$845,073.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$845,073.00	\$535,564.00	\$845,073.00	\$0.00	\$2,154,927.00	\$845,073.00	\$845,073.00	\$0.00
4400	AYUDAS SOCIALES	\$5,005,000.00	-\$34,548.00	\$4,970,452.00	\$1,292,797.89	\$677,141.75	\$1,292,797.89	\$0.00	\$3,677,654.11	\$1,292,797.89	\$1,292,797.89	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 17/dic./2025

hora de Impresión | 06:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410 Ayudas sociales a personas	\$5,004,000.00	-\$34,548.00	\$4,969,452.00	\$1,292,797.89	\$676,141.75	\$1,292,797.89	\$0.00	\$3,676,654.11	\$1,292,797.89	\$1,292,797.89	\$0.00
4411 Ayudas sociales	\$5,004,000.00	-\$34,548.00	\$4,969,452.00	\$1,292,797.89	\$676,141.75	\$1,292,797.89	\$0.00	\$3,676,654.11	\$1,292,797.89	\$1,292,797.89	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
4500 PENSIONES Y JUBILACIONES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$4,426,818.09	\$2,060,105.67	\$4,426,818.09	\$0.00	\$10,573,181.91	\$4,426,818.09	\$4,426,818.09	\$0.00
4510 Pensiones	\$15,000,000.00	\$0.00	\$15,000,000.00	\$4,426,818.09	\$2,060,105.67	\$4,426,818.09	\$0.00	\$10,573,181.91	\$4,426,818.09	\$4,426,818.09	\$0.00
4511 Pensiones	\$15,000,000.00	\$0.00	\$15,000,000.00	\$4,426,818.09	\$2,060,105.67	\$4,426,818.09	\$0.00	\$10,573,181.91	\$4,426,818.09	\$4,426,818.09	\$0.00
4800 DONATIVOS	\$700,000.00	\$0.00	\$700,000.00	\$144,000.00	\$313,500.00	\$144,000.00	\$0.00	\$556,000.00	\$144,000.00	\$144,000.00	\$0.00
4810 Donativos a instituciones sin fines de lucro	\$700,000.00	\$0.00	\$700,000.00	\$144,000.00	\$313,500.00	\$144,000.00	\$0.00	\$556,000.00	\$144,000.00	\$144,000.00	\$0.00
4811 Donativos a instituciones sin fines de lucro	\$700,000.00	\$0.00	\$700,000.00	\$144,000.00	\$313,500.00	\$144,000.00	\$0.00	\$556,000.00	\$144,000.00	\$144,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$21,374,387.00	\$0.00	\$21,374,387.00	\$5,864,763.82	\$1,782,481.12	\$5,864,763.82	\$0.00	\$15,509,623.18	\$5,864,763.82	\$5,864,763.82	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,375,025.00	\$0.00	\$1,375,025.00	\$180,344.28	\$544,887.18	\$180,344.28	\$0.00	\$1,194,680.72	\$180,344.28	\$180,344.28	\$0.00
5110 Muebles de oficina y estantería	\$93,000.00	\$0.00	\$93,000.00	\$75,460.24	\$8,839.77	\$75,460.24	\$0.00	\$17,539.76	\$75,460.24	\$75,460.24	\$0.00
5111 Muebles de oficina y estantería	\$93,000.00	\$0.00	\$93,000.00	\$75,460.24	\$8,839.77	\$75,460.24	\$0.00	\$17,539.76	\$75,460.24	\$75,460.24	\$0.00
5120 Muebles, excepto de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	-\$88,656.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	-\$88,656.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$1,069,025.00	\$0.00	\$1,069,025.00	\$104,884.04	\$615,450.59	\$104,884.04	\$0.00	\$964,140.96	\$104,884.04	\$104,884.04	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$1,069,025.00	\$0.00	\$1,069,025.00	\$104,884.04	\$615,450.59	\$104,884.04	\$0.00	\$964,140.96	\$104,884.04	\$104,884.04	\$0.00
5190 Otros mobiliarios y equipos de administración	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$9,252.82	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$9,252.82	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$543,660.00	\$0.00	\$543,660.00	\$15,950.00	\$356,156.94	\$15,950.00	\$0.00	\$527,710.00	\$15,950.00	\$15,950.00	\$0.00
5210 Equipos y aparatos audiovisuales	\$65,160.00	\$0.00	\$65,160.00	\$0.00	\$352.94	\$0.00	\$0.00	\$65,160.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$65,160.00	\$0.00	\$65,160.00	\$0.00	\$352.94	\$0.00	\$0.00	\$65,160.00	\$0.00	\$0.00	\$0.00
5220 Aparatos deportivos	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$0.00
5221 Aparatos deportivos	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$371,500.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$204.00	\$0.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$91,000.00	\$0.00	\$91,000.00	\$0.00	\$204.00	\$0.00	\$0.00	\$91,000.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$16,000.00	\$0.00	\$16,000.00	\$15,950.00	-\$15,900.00	\$15,950.00	\$0.00	\$50.00	\$15,950.00	\$15,950.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$16,000.00	\$0.00	\$16,000.00	\$15,950.00	-\$15,900.00	\$15,950.00	\$0.00	\$50.00	\$15,950.00	\$15,950.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,324,500.00	\$0.00	\$5,324,500.00	\$763,400.00	-\$3,954,315.20	\$763,400.00	\$0.00	\$4,561,100.00	\$763,400.00	\$763,400.00	\$0.00
5410 Vehículos y equipo terrestre	\$3,612,500.00	\$0.00	\$3,612,500.00	\$0.00	-\$3,050,915.20	\$0.00	\$0.00	\$3,612,500.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$3,612,500.00	\$0.00	\$3,612,500.00	\$0.00	-\$3,050,915.20	\$0.00	\$0.00	\$3,612,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025
hora de Impresión 06:21 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5420 Carrocerías y remolques	\$1,712,000.00	\$0.00	\$1,712,000.00	\$763,400.00	-\$903,400.00	\$763,400.00	\$0.00	\$948,600.00	\$763,400.00	\$763,400.00	\$0.00
5421 Carrocerías y remolques	\$1,712,000.00	\$0.00	\$1,712,000.00	\$763,400.00	-\$903,400.00	\$763,400.00	\$0.00	\$948,600.00	\$763,400.00	\$763,400.00	\$0.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
5510 Equipo de defensa y seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
5511 Equipo de defensa y seguridad	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$11,031,202.00	\$0.00	\$11,031,202.00	\$4,905,069.54	\$1,735,752.20	\$4,905,069.54	\$0.00	\$6,126,132.46	\$4,905,069.54	\$4,905,069.54	\$0.00
5610 Maquinaria y equipo agropecuario	\$130,000.00	\$0.00	\$130,000.00	\$104,023.00	\$25,977.00	\$104,023.00	\$0.00	\$25,977.00	\$104,023.00	\$104,023.00	\$0.00
5611 Maquinaria y equipo agropecuario	\$130,000.00	\$0.00	\$130,000.00	\$104,023.00	\$25,977.00	\$104,023.00	\$0.00	\$25,977.00	\$104,023.00	\$104,023.00	\$0.00
5620 Maquinaria y equipo industrial	\$5,508,502.00	\$0.00	\$5,508,502.00	\$4,157,000.00	-\$1,656,999.64	\$4,157,000.00	\$0.00	\$1,351,502.00	\$4,157,000.00	\$4,157,000.00	\$0.00
5621 Maquinaria y equipo industrial	\$5,508,502.00	\$0.00	\$5,508,502.00	\$4,157,000.00	-\$1,656,999.64	\$4,157,000.00	\$0.00	\$1,351,502.00	\$4,157,000.00	\$4,157,000.00	\$0.00
5630 Maquinaria y equipo de construcción	\$3,079,000.00	\$0.00	\$3,079,000.00	\$23,467.17	\$2,069,627.02	\$23,467.17	\$0.00	\$3,055,532.83	\$23,467.17	\$23,467.17	\$0.00
5631 Maquinaria y equipo de construcción	\$3,079,000.00	\$0.00	\$3,079,000.00	\$23,467.17	\$2,069,627.02	\$23,467.17	\$0.00	\$3,055,532.83	\$23,467.17	\$23,467.17	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$238,000.00	\$0.00	\$238,000.00	\$455,594.70	-\$233,237.47	\$455,594.70	\$0.00	-\$217,594.70	\$455,594.70	\$455,594.70	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$238,000.00	\$0.00	\$238,000.00	\$455,594.70	-\$233,237.47	\$455,594.70	\$0.00	-\$217,594.70	\$455,594.70	\$455,594.70	\$0.00
5650 Equipo de comunicación y telecomunicación	\$50,800.00	\$0.00	\$50,800.00	\$50,611.67	\$188.33	\$50,611.67	\$0.00	\$188.33	\$50,611.67	\$50,611.67	\$0.00
5651 Equipo de comunicación y telecomunicación	\$50,800.00	\$0.00	\$50,800.00	\$50,611.67	\$188.33	\$50,611.67	\$0.00	\$188.33	\$50,611.67	\$50,611.67	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$30,235.07	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$30,235.07	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$1,936,200.00	\$0.00	\$1,936,200.00	\$114,373.00	\$1,499,961.89	\$114,373.00	\$0.00	\$1,821,827.00	\$114,373.00	\$114,373.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$1,936,200.00	\$0.00	\$1,936,200.00	\$114,373.00	\$1,499,961.89	\$114,373.00	\$0.00	\$1,821,827.00	\$114,373.00	\$114,373.00	\$0.00
5690 Otros equipos	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
5691 Otros equipos	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
5800 BIENES INMUEBLES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5890 Otros bienes inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5891 Otros bienes inmuebles	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$121,530,898.13	\$3,005,441.72	\$124,536,339.85	\$6,573,384.28	\$114,026,153.29	\$5,567,506.23	\$1,005,878.05	\$118,968,833.62	\$5,567,506.23	\$5,567,506.23	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$91,530,898.13	\$3,005,441.72	\$94,536,339.85	\$6,573,384.28	\$84,026,153.29	\$5,567,506.23	\$1,005,878.05	\$88,968,833.62	\$5,567,506.23	\$5,567,506.23	\$0.00
6110 Edificación habitacional	\$20,567,199.85	\$3,005,441.72	\$23,572,641.57	\$0.00	\$23,572,641.57	\$0.00	\$0.00	\$23,572,641.57	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$20,567,199.85	\$3,005,441.72	\$23,572,641.57	\$0.00	\$23,572,641.57	\$0.00	\$0.00	\$23,572,641.57	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$70,963,698.28	\$0.00	\$70,963,698.28	\$6,573,384.28	\$60,453,511.72	\$5,567,506.23	\$1,005,878.05	\$65,396,192.05	\$5,567,506.23	\$5,567,506.23	\$0.00
6121 Edificación no habitacional	\$70,963,698.28	\$0.00	\$70,963,698.28	\$6,573,384.28	\$60,453,511.72	\$5,567,506.23	\$1,005,878.05	\$65,396,192.05	\$5,567,506.23	\$5,567,506.23	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 17/dic./2025

hora de Impresión 06:21 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$29,908,100.00	\$0.00	\$29,908,100.00	\$0.00	\$26,235,515.60	\$0.00	\$0.00	\$29,908,100.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$29,908,100.00	\$0.00	\$29,908,100.00	\$0.00	\$26,235,515.60	\$0.00	\$0.00	\$29,908,100.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$29,908,100.00	\$0.00	\$29,908,100.00	\$0.00	\$26,235,515.60	\$0.00	\$0.00	\$29,908,100.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$29,908,100.00	\$0.00	\$29,908,100.00	\$0.00	\$26,235,515.60	\$0.00	\$0.00	\$29,908,100.00	\$0.00	\$0.00	\$0.00
Total		\$689,950,198.13	\$227,893.72	\$690,178,091.85	\$128,533,219.34	\$348,073,490.29	\$127,527,341.29	\$1,005,878.05	\$562,650,750.56	\$127,527,341.29	\$127,527,341.29	\$0.00