MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$169,168,620.00**	**$0.00**	**$169,168,620.00**	**$46,149,821.29**	**$79,281,599.69**	**$46,149,821.29**	**$0.00**	**$123,018,798.71**	**$46,149,821.29**	**$46,149,821.29**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$128,485,708.00**	**$0.00**	**$128,485,708.00**	**$33,335,429.83**	**$62,621,122.09**	**$33,335,429.83**	**$0.00**	**$95,150,278.17**	**$33,335,429.83**	**$33,335,429.83**	**$0.00**
1110	Dietas	$4,400,000.00	$0.00	$4,400,000.00	$644,733.33	$3,114,867.39	$644,733.33	$0.00	$3,755,266.67	$644,733.33	$644,733.33	$0.00
1111	Dietas	$4,400,000.00	$0.00	$4,400,000.00	$644,733.33	$3,114,867.39	$644,733.33	$0.00	$3,755,266.67	$644,733.33	$644,733.33	$0.00
1130	Sueldos base al personal permanente	$124,085,708.00	$0.00	$124,085,708.00	$32,690,696.50	$59,506,254.70	$32,690,696.50	$0.00	$91,395,011.50	$32,690,696.50	$32,690,696.50	$0.00
1131	Sueldos al personal de base	$112,330,908.00	$0.00	$112,330,908.00	$30,541,101.23	$51,859,995.97	$30,541,101.23	$0.00	$81,789,806.77	$30,541,101.23	$30,541,101.23	$0.00
1132	Sueldos al personal de confianza	$11,754,800.00	$0.00	$11,754,800.00	$2,149,595.27	$7,646,258.73	$2,149,595.27	$0.00	$9,605,204.73	$2,149,595.27	$2,149,595.27	$0.00
1200	**REMUNERACION DE CARÁCTER EVENTUAL**	**$2,486,400.00**	**$0.00**	**$2,486,400.00**	**$504,900.00**	**$1,433,450.00**	**$504,900.00**	**$0.00**	**$1,981,500.00**	**$504,900.00**	**$504,900.00**	**$0.00**
1220	Sueldos base al personal eventual	$2,486,400.00	$0.00	$2,486,400.00	$504,900.00	$1,433,450.00	$504,900.00	$0.00	$1,981,500.00	$504,900.00	$504,900.00	$0.00
1221	Sueldos base al personal eventual	$2,486,400.00	$0.00	$2,486,400.00	$504,900.00	$1,433,450.00	$504,900.00	$0.00	$1,981,500.00	$504,900.00	$504,900.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$22,462,600.00**	**$0.00**	**$22,462,600.00**	**$6,259,070.85**	**$10,045,165.35**	**$6,259,070.85**	**$0.00**	**$16,203,529.15**	**$6,259,070.85**	**$6,259,070.85**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de a	$11,005,000.00	$0.00	$11,005,000.00	$382,891.40	$10,011,693.84	$382,891.40	$0.00	$10,622,108.60	$382,891.40	$382,891.40	$0.00
1321	Prima vacacional y dominical	$915,000.00	$0.00	$915,000.00	$367,929.40	$224,333.96	$367,929.40	$0.00	$547,070.60	$367,929.40	$367,929.40	$0.00
1322	Gratificación de fin de año	$10,090,000.00	$0.00	$10,090,000.00	$14,962.00	$9,787,359.88	$14,962.00	$0.00	$10,075,038.00	$14,962.00	$14,962.00	$0.00
1330	Horas extraordinarias	$3,261,500.00	$0.00	$3,261,500.00	$372,465.72	$2,571,008.29	$372,465.72	$0.00	$2,889,034.28	$372,465.72	$372,465.72	$0.00
1331	Horas extraordinarias	$3,261,500.00	$0.00	$3,261,500.00	$372,465.72	$2,571,008.29	$372,465.72	$0.00	$2,889,034.28	$372,465.72	$372,465.72	$0.00
1340	Compensaciones	$8,196,100.00	$0.00	$8,196,100.00	$5,503,713.73	-$2,537,536.78	$5,503,713.73	$0.00	$2,692,386.27	$5,503,713.73	$5,503,713.73	$0.00
1341	Compensaciones Extraordinaria	$8,146,100.00	$0.00	$8,146,100.00	$5,503,713.73	-$2,587,536.78	$5,503,713.73	$0.00	$2,642,386.27	$5,503,713.73	$5,503,713.73	$0.00
1342	Otras Compensaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
1400	**SEGURIDAD SOCIAL**	**$72,000.00**	**$0.00**	**$72,000.00**	**$33,074.25**	**$18,528.66**	**$33,074.25**	**$0.00**	**$38,925.75**	**$33,074.25**	**$33,074.25**	**$0.00**
1410	Aportaciones de seguridad social	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1412	Cuotas al ISSSTEY	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
1440	Aportaciones para seguros	$66,000.00	$0.00	$66,000.00	$33,074.25	$12,528.66	$33,074.25	$0.00	$32,925.75	$33,074.25	$33,074.25	$0.00
1442	Otras aportaciones para seguros	$66,000.00	$0.00	$66,000.00	$33,074.25	$12,528.66	$33,074.25	$0.00	$32,925.75	$33,074.25	$33,074.25	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$13,931,712.00**	**$0.00**	**$13,931,712.00**	**$5,214,369.44**	**$4,963,216.63**	**$5,214,369.44**	**$0.00**	**$8,717,342.56**	**$5,214,369.44**	**$5,214,369.44**	**$0.00**
1520	Indemnizaciones	$1,635,000.00	$0.00	$1,635,000.00	$525,882.10	$1,062,451.26	$525,882.10	$0.00	$1,109,117.90	$525,882.10	$525,882.10	$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	$1,635,000.00	$0.00	$1,635,000.00	$525,882.10	$1,062,451.26	$525,882.10	$0.00	$1,109,117.90	$525,882.10	$525,882.10	$0.00
1530	Prestaciones y haberes de retiro	$1,385,000.00	$0.00	$1,385,000.00	$14,442.85	$1,229,798.21	$14,442.85	$0.00	$1,370,557.15	$14,442.85	$14,442.85	$0.00
1531	Bono de retiro o marcha	$975,000.00	$0.00	$975,000.00	$14,442.85	$819,798.21	$14,442.85	$0.00	$960,557.15	$14,442.85	$14,442.85	$0.00
1532	Otras prestaciones y haberes de retiro	$410,000.00	$0.00	$410,000.00	$0.00	$410,000.00	$0.00	$0.00	$410,000.00	$0.00	$0.00	$0.00
1540	Prestaciones contractuales	$2,084,192.00	$0.00	$2,084,192.00	$563,172.86	$804,962.01	$563,172.86	$0.00	$1,521,019.14	$563,172.86	$563,172.86	$0.00
1542	Otras prestaciones contractuales	$2,084,192.00	$0.00	$2,084,192.00	$563,172.86	$804,962.01	$563,172.86	$0.00	$1,521,019.14	$563,172.86	$563,172.86	$0.00
1590	Otras prestaciones sociales y económicas	$8,827,520.00	$0.00	$8,827,520.00	$4,110,871.63	$1,866,005.15	$4,110,871.63	$0.00	$4,716,648.37	$4,110,871.63	$4,110,871.63	$0.00
1591	Otras prestaciones sociales y económicas	$8,827,520.00	$0.00	$8,827,520.00	$4,110,871.63	$1,866,005.15	$4,110,871.63	$0.00	$4,716,648.37	$4,110,871.63	$4,110,871.63	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS**	**$1,730,200.00**	**$0.00**	**$1,730,200.00**	**$802,976.92**	**$200,116.96**	**$802,976.92**	**$0.00**	**$927,223.08**	**$802,976.92**	**$802,976.92**	**$0.00**

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710	Estímulos	$1,730,200.00	$0.00	$1,730,200.00	$802,976.92	$200,116.96	$802,976.92	$0.00	$927,223.08	$802,976.92	$802,976.92	$0.00
1711	Estímulos	$1,730,200.00	$0.00	$1,730,200.00	$802,976.92	$200,116.96	$802,976.92	$0.00	$927,223.08	$802,976.92	$802,976.92	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$85,991,323.37**	**$0.00**	**$85,991,323.37**	**$25,908,115.32**	**$45,068,582.00**	**$25,908,115.32**	**$0.00**	**$60,083,208.05**	**$25,908,115.32**	**$25,908,115.32**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$10,661,953.00**	**$0.00**	**$10,661,953.00**	**$4,838,678.54**	**$4,308,007.89**	**$4,838,678.54**	**$0.00**	**$5,823,274.46**	**$4,838,678.54**	**$4,838,678.54**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$2,353,453.00	$0.00	$2,353,453.00	$1,933,102.39	-$421,122.28	$1,933,102.39	$0.00	$420,350.61	$1,933,102.39	$1,933,102.39	$0.00
2111	Materiales, útiles y equipos menores de oficina	$2,353,453.00	$0.00	$2,353,453.00	$1,933,102.39	-$421,122.28	$1,933,102.39	$0.00	$420,350.61	$1,933,102.39	$1,933,102.39	$0.00
2120	Materiales y útiles de impresión y reproducción	$1,440,000.00	$0.00	$1,440,000.00	$45,901.73	$1,348,828.16	$45,901.73	$0.00	$1,394,098.27	$45,901.73	$45,901.73	$0.00
2121	Material y útiles de impresión y reproducción	$1,320,000.00	$0.00	$1,320,000.00	$45,901.73	$1,228,828.16	$45,901.73	$0.00	$1,274,098.27	$45,901.73	$45,901.73	$0.00
2122	Material fotográfico, cinematografía y grabación	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
2130	Material estadístico y geográfico	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2131	Material estadístico y geográfico	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	$780,000.00	$0.00	$780,000.00	$200.00	$776,749.99	$200.00	$0.00	$779,800.00	$200.00	$200.00	$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	$780,000.00	$0.00	$780,000.00	$200.00	$776,749.99	$200.00	$0.00	$779,800.00	$200.00	$200.00	$0.00
2150	Material impreso e información digital	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$1,200,000.00	$0.00	$0.00	$1,200,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$4,168,500.00	$0.00	$4,168,500.00	$2,822,893.32	$720,333.12	$2,822,893.32	$0.00	$1,345,606.68	$2,822,893.32	$2,822,893.32	$0.00
2161	Material de limpieza	$4,168,500.00	$0.00	$4,168,500.00	$2,822,893.32	$720,333.12	$2,822,893.32	$0.00	$1,345,606.68	$2,822,893.32	$2,822,893.32	$0.00
2170	Materiales y útiles de enseñanza	$660,000.00	$0.00	$660,000.00	$36,581.10	$623,218.90	$36,581.10	$0.00	$623,418.90	$36,581.10	$36,581.10	$0.00
2171	Materiales y útiles de enseñanza	$660,000.00	$0.00	$660,000.00	$36,581.10	$623,218.90	$36,581.10	$0.00	$623,418.90	$36,581.10	$36,581.10	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$11,815,300.00**	**$0.00**	**$11,815,300.00**	**$2,264,371.98**	**$7,822,228.43**	**$2,264,371.98**	**$0.00**	**$9,550,928.02**	**$2,264,371.98**	**$2,264,371.98**	**$0.00**
2210	Productos alimenticios para personas	$11,023,200.00	$0.00	$11,023,200.00	$2,198,152.85	$7,127,695.26	$2,198,152.85	$0.00	$8,825,047.15	$2,198,152.85	$2,198,152.85	$0.00
2211	Productos alimenticios para personas	$11,023,200.00	$0.00	$11,023,200.00	$2,198,152.85	$7,127,695.26	$2,198,152.85	$0.00	$8,825,047.15	$2,198,152.85	$2,198,152.85	$0.00
2220	Productos alimenticios para animales	$382,000.00	$0.00	$382,000.00	$60,022.86	$293,027.96	$60,022.86	$0.00	$321,977.14	$60,022.86	$60,022.86	$0.00
2221	Productos alimenticios para animales	$382,000.00	$0.00	$382,000.00	$60,022.86	$293,027.96	$60,022.86	$0.00	$321,977.14	$60,022.86	$60,022.86	$0.00
2230	Utensilios para el servicio de alimentación	$410,100.00	$0.00	$410,100.00	$6,196.27	$401,505.21	$6,196.27	$0.00	$403,903.73	$6,196.27	$6,196.27	$0.00
2231	Utensilios para el servicio de alimentación	$410,100.00	$0.00	$410,100.00	$6,196.27	$401,505.21	$6,196.27	$0.00	$403,903.73	$6,196.27	$6,196.27	$0.00
2300	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$12,000.00**	**$0.00**	**$0.00**	**$0.00**
2340	Combustibles, lubricantes, aditivos, carbón y sus derivadc	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivadc	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$16,944,670.37**	**$0.00**	**$16,944,670.37**	**$6,747,834.08**	**$6,174,606.15**	**$6,747,834.08**	**$0.00**	**$10,196,836.29**	**$6,747,834.08**	**$6,747,834.08**	**$0.00**
2410	Productos minerales no metálicos	$800,000.00	$0.00	$800,000.00	$504,426.85	$260,470.83	$504,426.85	$0.00	$295,573.15	$504,426.85	$504,426.85	$0.00
2411	Productos minerales no metálicos	$800,000.00	$0.00	$800,000.00	$504,426.85	$260,470.83	$504,426.85	$0.00	$295,573.15	$504,426.85	$504,426.85	$0.00
2420	Cemento y productos de concreto	$1,651,762.00	$0.00	$1,651,762.00	$716,358.37	$459,371.72	$716,358.37	$0.00	$935,403.63	$716,358.37	$716,358.37	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	$1,651,762.00	$0.00	$1,651,762.00	$716,358.37	$459,371.72	$716,358.37	$0.00	$935,403.63	$716,358.37	$716,358.37	$0.00
2430	Cal, yeso y productos de yeso	$281,180.00	$0.00	$281,180.00	$62,328.15	$139,074.99	$62,328.15	$0.00	$218,851.85	$62,328.15	$62,328.15	$0.00
2431	Cal, yeso y productos de yeso	$281,180.00	$0.00	$281,180.00	$62,328.15	$139,074.99	$62,328.15	$0.00	$218,851.85	$62,328.15	$62,328.15	$0.00
2440	Madera y productos de madera	$934,950.00	$0.00	$934,950.00	$233,148.70	$444,400.73	$233,148.70	$0.00	$701,801.30	$233,148.70	$233,148.70	$0.00
2441	Madera y productos de madera	$934,950.00	$0.00	$934,950.00	$233,148.70	$444,400.73	$233,148.70	$0.00	$701,801.30	$233,148.70	$233,148.70	$0.00
2450	Vidrio y productos de vidrio	$21,400.00	$0.00	$21,400.00	$1,200.00	$20,200.00	$1,200.00	$0.00	$20,200.00	$1,200.00	$1,200.00	$0.00
2451	Vidrio y productos de vidrio	$21,400.00	$0.00	$21,400.00	$1,200.00	$20,200.00	$1,200.00	$0.00	$20,200.00	$1,200.00	$1,200.00	$0.00
2460	Material eléctrico y electrónico	$2,996,000.00	$0.00	$2,996,000.00	$2,989,979.41	-$1,228,780.39	$2,989,979.41	$0.00	$6,020.59	$2,989,979.41	$2,989,979.41	$0.00
2461	Material eléctrico y electrónico	$2,996,000.00	$0.00	$2,996,000.00	$2,989,979.41	-$1,228,780.39	$2,989,979.41	$0.00	$6,020.59	$2,989,979.41	$2,989,979.41	$0.00
2470	Artículos metálicos para la construcción	$1,360,500.00	$0.00	$1,360,500.00	$538,313.63	$438,698.35	$538,313.63	$0.00	$822,186.37	$538,313.63	$538,313.63	$0.00
2471	Artículos metálicos para la construcción	$1,360,500.00	$0.00	$1,360,500.00	$538,313.63	$438,698.35	$538,313.63	$0.00	$822,186.37	$538,313.63	$538,313.63	$0.00
2480	Materiales complementarios	$732,000.00	$0.00	$732,000.00	$83,326.47	$637,484.29	$83,326.47	$0.00	$648,673.53	$83,326.47	$83,326.47	$0.00
2481	Materiales complementarios	$732,000.00	$0.00	$732,000.00	$83,326.47	$637,484.29	$83,326.47	$0.00	$648,673.53	$83,326.47	$83,326.47	$0.00
2490	Otros materiales y artículos de construcción y reparación	$8,166,878.37	$0.00	$8,166,878.37	$1,618,752.50	$5,003,685.63	$1,618,752.50	$0.00	$6,548,125.87	$1,618,752.50	$1,618,752.50	$0.00
2491	Otros materiales y artículos de construcción y reparación	$8,166,878.37	$0.00	$8,166,878.37	$1,618,752.50	$5,003,685.63	$1,618,752.50	$0.00	$6,548,125.87	$1,618,752.50	$1,618,752.50	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB(**	**$3,528,400.00**	**$0.00**	**$3,528,400.00**	**$1,580,985.36**	**$1,235,285.24**	**$1,580,985.36**	**$0.00**	**$1,947,414.64**	**$1,580,985.36**	**$1,580,985.36**	**$0.00**
2510	Productos químicos básicos	$3,400.00	$0.00	$3,400.00	$0.00	$3,400.00	$0.00	$0.00	$3,400.00	$0.00	$0.00	$0.00
2511	Productos químicos básicos	$3,400.00	$0.00	$3,400.00	$0.00	$3,400.00	$0.00	$0.00	$3,400.00	$0.00	$0.00	$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	$535,000.00	$0.00	$535,000.00	$225,622.98	$254,710.61	$225,622.98	$0.00	$309,377.02	$225,622.98	$225,622.98	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$535,000.00	$0.00	$535,000.00	$225,622.98	$254,710.61	$225,622.98	$0.00	$309,377.02	$225,622.98	$225,622.98	$0.00
2530	Medicinas y productos farmacéuticos	$1,581,000.00	$0.00	$1,581,000.00	$859,044.96	$369,426.13	$859,044.96	$0.00	$721,955.04	$859,044.96	$859,044.96	$0.00
2531	Medicinas y productos farmacéuticos	$1,581,000.00	$0.00	$1,581,000.00	$859,044.96	$369,426.13	$859,044.96	$0.00	$721,955.04	$859,044.96	$859,044.96	$0.00
2540	Materiales, accesorios y suministros médicos	$1,244,000.00	$0.00	$1,244,000.00	$485,510.60	$598,993.13	$485,510.60	$0.00	$758,489.40	$485,510.60	$485,510.60	$0.00
2541	Materiales, accesorios y suministros médicos	$1,244,000.00	$0.00	$1,244,000.00	$485,510.60	$598,993.13	$485,510.60	$0.00	$758,489.40	$485,510.60	$485,510.60	$0.00
2550	Materiales, accesorios y suministros de laboratorio	$100,000.00	$0.00	$100,000.00	$8,726.74	$91,273.26	$8,726.74	$0.00	$91,273.26	$8,726.74	$8,726.74	$0.00
2551	Materiales, accesorios y suministros de laboratorio	$100,000.00	$0.00	$100,000.00	$8,726.74	$91,273.26	$8,726.74	$0.00	$91,273.26	$8,726.74	$8,726.74	$0.00
2590	Otros productos químicos	$65,000.00	$0.00	$65,000.00	$2,080.08	-$82,517.89	$2,080.08	$0.00	$62,919.92	$2,080.08	$2,080.08	$0.00
2591	Otros productos químicos	$65,000.00	$0.00	$65,000.00	$2,080.08	-$82,517.89	$2,080.08	$0.00	$62,919.92	$2,080.08	$2,080.08	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$31,395,450.00**	**$0.00**	**$31,395,450.00**	**$7,522,014.96**	**$18,436,480.73**	**$7,522,014.96**	**$0.00**	**$23,873,435.04**	**$7,522,014.96**	**$7,522,014.96**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$31,395,450.00	$0.00	$31,395,450.00	$7,522,014.96	$18,436,480.73	$7,522,014.96	$0.00	$23,873,435.04	$7,522,014.96	$7,522,014.96	$0.00
2611	Combustible	$30,044,450.00	$0.00	$30,044,450.00	$6,610,648.87	$18,360,900.98	$6,610,648.87	$0.00	$23,433,801.13	$6,610,648.87	$6,610,648.87	$0.00
2612	Lubricantes y aditivos	$1,351,000.00	$0.00	$1,351,000.00	$911,366.09	$75,579.75	$911,366.09	$0.00	$439,633.91	$911,366.09	$911,366.09	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$3,666,300.00**	**$0.00**	**$3,666,300.00**	**$1,460,412.11**	**$1,671,397.43**	**$1,460,412.11**	**$0.00**	**$2,205,887.89**	**$1,460,412.11**	**$1,460,412.11**	**$0.00**
2710	Vestuario y uniformes	$2,359,000.00	$0.00	$2,359,000.00	$755,275.27	$1,403,783.23	$755,275.27	$0.00	$1,603,724.73	$755,275.27	$755,275.27	$0.00
2711	Vestuario y uniformes	$2,359,000.00	$0.00	$2,359,000.00	$755,275.27	$1,403,783.23	$755,275.27	$0.00	$1,603,724.73	$755,275.27	$755,275.27	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	$665,800.00	$0.00	$665,800.00	$53,037.47	$587,389.71	$53,037.47	$0.00	$612,762.53	$53,037.47	$53,037.47	$0.00
2721	Prendas de seguridad y protección personal	$665,800.00	$0.00	$665,800.00	$53,037.47	$587,389.71	$53,037.47	$0.00	$612,762.53	$53,037.47	$53,037.47	$0.00
2730	Artículos deportivos	$525,000.00	$0.00	$525,000.00	$651,970.37	-$436,146.51	$651,970.37	$0.00	-$126,970.37	$651,970.37	$651,970.37	$0.00
2731	Artículos deportivos	$525,000.00	$0.00	$525,000.00	$651,970.37	-$436,146.51	$651,970.37	$0.00	-$126,970.37	$651,970.37	$651,970.37	$0.00
2740	Productos textiles	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2741	Productos textiles	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	$96,500.00	$0.00	$96,500.00	$129.00	$96,371.00	$129.00	$0.00	$96,371.00	$129.00	$129.00	$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	$96,500.00	$0.00	$96,500.00	$129.00	$96,371.00	$129.00	$0.00	$96,371.00	$129.00	$129.00	$0.00
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDAD**	**$1,760,800.00**	**$0.00**	**$1,760,800.00**	**$62,251.48**	**$1,695,679.14**	**$62,251.48**	**$0.00**	**$1,698,548.52**	**$62,251.48**	**$62,251.48**	**$0.00**
2820	Materiales de seguridad pública	$1,710,800.00	$0.00	$1,710,800.00	$62,251.48	$1,645,679.14	$62,251.48	$0.00	$1,648,548.52	$62,251.48	$62,251.48	$0.00
2821	Materiales de seguridad pública	$1,710,800.00	$0.00	$1,710,800.00	$62,251.48	$1,645,679.14	$62,251.48	$0.00	$1,648,548.52	$62,251.48	$62,251.48	$0.00
2830	Prendas de protección para seguridad pública y nacional	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2831	Prendas de protección para seguridad pública y nacional	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$6,206,450.00**	**$0.00**	**$6,206,450.00**	**$1,431,566.81**	**$3,712,896.99**	**$1,431,566.81**	**$0.00**	**$4,774,883.19**	**$1,431,566.81**	**$1,431,566.81**	**$0.00**
2910	Herramientas menores	$721,350.00	$0.00	$721,350.00	$123,460.21	$494,414.85	$123,460.21	$0.00	$597,889.79	$123,460.21	$123,460.21	$0.00
2911	Herramientas menores	$721,350.00	$0.00	$721,350.00	$123,460.21	$494,414.85	$123,460.21	$0.00	$597,889.79	$123,460.21	$123,460.21	$0.00
2920	Refacciones y accesorios menores de edificios	$540,000.00	$0.00	$540,000.00	$2,566.73	$537,433.27	$2,566.73	$0.00	$537,433.27	$2,566.73	$2,566.73	$0.00
2921	Refacciones y accesorios menores de edificios	$540,000.00	$0.00	$540,000.00	$2,566.73	$537,433.27	$2,566.73	$0.00	$537,433.27	$2,566.73	$2,566.73	$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	$403,100.00	$0.00	$403,100.00	$7,883.00	$375,625.40	$7,883.00	$0.00	$395,217.00	$7,883.00	$7,883.00	$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	$403,100.00	$0.00	$403,100.00	$7,883.00	$375,625.40	$7,883.00	$0.00	$395,217.00	$7,883.00	$7,883.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	$982,000.00	$0.00	$982,000.00	$118,373.00	$765,933.07	$118,373.00	$0.00	$863,627.00	$118,373.00	$118,373.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	$982,000.00	$0.00	$982,000.00	$118,373.00	$765,933.07	$118,373.00	$0.00	$863,627.00	$118,373.00	$118,373.00	$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$2,080,000.00	$0.00	$2,080,000.00	$624,720.64	$880,605.90	$624,720.64	$0.00	$1,455,279.36	$624,720.64	$624,720.64	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$2,080,000.00	$0.00	$2,080,000.00	$624,720.64	$880,605.90	$624,720.64	$0.00	$1,455,279.36	$624,720.64	$624,720.64	$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	$1,190,000.00	$0.00	$1,190,000.00	$553,779.07	$369,668.66	$553,779.07	$0.00	$636,220.93	$553,779.07	$553,779.07	$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	$1,190,000.00	$0.00	$1,190,000.00	$553,779.07	$369,668.66	$553,779.07	$0.00	$636,220.93	$553,779.07	$553,779.07	$0.00
2990	Refacciones y accesorios menores otros bienes muebles	$250,000.00	$0.00	$250,000.00	$784.16	$249,215.84	$784.16	$0.00	$249,215.84	$784.16	$784.16	$0.00
2991	Refacciones y accesorios menores otros bienes muebles	$250,000.00	$0.00	$250,000.00	$784.16	$249,215.84	$784.16	$0.00	$249,215.84	$784.16	$784.16	$0.00
3000	**SERVICIOS GENERALES**	**$110,609,548.01**	**$0.00**	**$110,609,548.01**	**$54,659,016.35**	**$1,369,383.93**	**$54,659,016.35**	**$0.00**	**$55,950,531.66**	**$54,659,016.35**	**$54,659,016.35**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$25,171,698.00**	**$0.00**	**$25,171,698.00**	**$8,037,597.14**	**$9,740,580.14**	**$8,037,597.14**	**$0.00**	**$17,134,100.86**	**$8,037,597.14**	**$8,037,597.14**	**$0.00**
3110	Energía eléctrica	$11,851,348.00	$0.00	$11,851,348.00	$5,863,616.00	$906,989.00	$5,863,616.00	$0.00	$5,987,732.00	$5,863,616.00	$5,863,616.00	$0.00
3111	Energía eléctrica	$11,851,348.00	$0.00	$11,851,348.00	$5,863,616.00	$906,989.00	$5,863,616.00	$0.00	$5,987,732.00	$5,863,616.00	$5,863,616.00	$0.00
3120	Gas	$1,200,000.00	$0.00	$1,200,000.00	$6,873.19	$1,185,969.14	$6,873.19	$0.00	$1,193,126.81	$6,873.19	$6,873.19	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	Gas	$1,200,000.00	$0.00	$1,200,000.00	$6,873.19	$1,185,969.14	$6,873.19	$0.00	$1,193,126.81	$6,873.19	$6,873.19	$0.00
3130	Agua	$3,490,000.00	$0.00	$3,490,000.00	$1,630,315.00	$169,134.00	$1,630,315.00	$0.00	$1,859,685.00	$1,630,315.00	$1,630,315.00	$0.00
3131	Agua	$3,490,000.00	$0.00	$3,490,000.00	$1,630,315.00	$169,134.00	$1,630,315.00	$0.00	$1,859,685.00	$1,630,315.00	$1,630,315.00	$0.00
3140	Telefonía tradicional	$1,900,200.00	$0.00	$1,900,200.00	$107,527.32	$1,639,338.95	$107,527.32	$0.00	$1,792,672.68	$107,527.32	$107,527.32	$0.00
3141	Telefonía tradicional	$1,900,200.00	$0.00	$1,900,200.00	$107,527.32	$1,639,338.95	$107,527.32	$0.00	$1,792,672.68	$107,527.32	$107,527.32	$0.00
3150	Telefonía celular	$880,000.00	$0.00	$880,000.00	$2,404.90	$875,595.68	$2,404.90	$0.00	$877,595.10	$2,404.90	$2,404.90	$0.00
3151	Telefonía celular	$880,000.00	$0.00	$880,000.00	$2,404.90	$875,595.68	$2,404.90	$0.00	$877,595.10	$2,404.90	$2,404.90	$0.00
3160	Servicios de telecomunicaciones y satélites	$460,000.00	$0.00	$460,000.00	$299.36	$459,504.35	$299.36	$0.00	$459,700.64	$299.36	$299.36	$0.00
3161	Servicios de telecomunicaciones y satélites	$460,000.00	$0.00	$460,000.00	$299.36	$459,504.35	$299.36	$0.00	$459,700.64	$299.36	$299.36	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$3,689,400.00	$0.00	$3,689,400.00	$370,562.30	$2,860,462.93	$370,562.30	$0.00	$3,318,837.70	$370,562.30	$370,562.30	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$3,689,400.00	$0.00	$3,689,400.00	$370,562.30	$2,860,462.93	$370,562.30	$0.00	$3,318,837.70	$370,562.30	$370,562.30	$0.00
3180	Servicios postales y telegráficos	$1,400,750.00	$0.00	$1,400,750.00	$2,391.54	$1,397,193.62	$2,391.54	$0.00	$1,398,358.46	$2,391.54	$2,391.54	$0.00
3181	Servicios postales y telegráficos	$1,400,750.00	$0.00	$1,400,750.00	$2,391.54	$1,397,193.62	$2,391.54	$0.00	$1,398,358.46	$2,391.54	$2,391.54	$0.00
3190	Servicios integrales y otros servicios	$300,000.00	$0.00	$300,000.00	$53,607.53	$246,392.47	$53,607.53	$0.00	$246,392.47	$53,607.53	$53,607.53	$0.00
3191	Servicios integrales y otros servicios	$300,000.00	$0.00	$300,000.00	$53,607.53	$246,392.47	$53,607.53	$0.00	$246,392.47	$53,607.53	$53,607.53	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$5,387,239.98**	**$0.00**	**$5,387,239.98**	**$2,167,591.66**	**$2,332,666.17**	**$2,167,591.66**	**$0.00**	**$3,219,648.32**	**$2,167,591.66**	**$2,167,591.66**	**$0.00**
3220	Arrendamiento de edificios	$526,000.00	$0.00	$526,000.00	$179,640.06	$317,610.39	$179,640.06	$0.00	$346,359.94	$179,640.06	$179,640.06	$0.00
3221	Arrendamiento de edificios	$526,000.00	$0.00	$526,000.00	$179,640.06	$317,610.39	$179,640.06	$0.00	$346,359.94	$179,640.06	$179,640.06	$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	$604,800.00	$0.00	$604,800.00	$217,526.80	$377,989.00	$217,526.80	$0.00	$387,273.20	$217,526.80	$217,526.80	$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	$604,800.00	$0.00	$604,800.00	$217,526.80	$377,989.00	$217,526.80	$0.00	$387,273.20	$217,526.80	$217,526.80	$0.00
3240	Arrendamiento de equipo e instrumental médico y de labc	$101,000.00	$0.00	$101,000.00	$174,000.00	-$281,800.00	$174,000.00	$0.00	-$73,000.00	$174,000.00	$174,000.00	$0.00
3241	Arrendamiento de equipo e instrumental médico y de labc	$101,000.00	$0.00	$101,000.00	$174,000.00	-$281,800.00	$174,000.00	$0.00	-$73,000.00	$174,000.00	$174,000.00	$0.00
3250	Arrendamiento de equipo de transporte	$2,911,439.98	$0.00	$2,911,439.98	$512,488.93	$2,367,651.05	$512,488.93	$0.00	$2,398,951.05	$512,488.93	$512,488.93	$0.00
3251	Arrendamiento de equipo de transporte	$2,911,439.98	$0.00	$2,911,439.98	$512,488.93	$2,367,651.05	$512,488.93	$0.00	$2,398,951.05	$512,488.93	$512,488.93	$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramienl	$1,123,000.00	$0.00	$1,123,000.00	$1,047,306.38	-$488,818.38	$1,047,306.38	$0.00	$75,693.62	$1,047,306.38	$1,047,306.38	$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramienl	$1,123,000.00	$0.00	$1,123,000.00	$1,047,306.38	-$488,818.38	$1,047,306.38	$0.00	$75,693.62	$1,047,306.38	$1,047,306.38	$0.00
3290	Otros arrendamientos	$121,000.00	$0.00	$121,000.00	$36,629.49	$40,034.11	$36,629.49	$0.00	$84,370.51	$36,629.49	$36,629.49	$0.00
3291	Otros arrendamientos	$121,000.00	$0.00	$121,000.00	$36,629.49	$40,034.11	$36,629.49	$0.00	$84,370.51	$36,629.49	$36,629.49	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$6,087,300.01**	**$0.00**	**$6,087,300.01**	**$1,685,317.72**	**$2,398,208.09**	**$1,685,317.72**	**$0.00**	**$4,401,982.29**	**$1,685,317.72**	**$1,685,317.72**	**$0.00**
3310	Servicios legales, de contabilidad, auditoría y relacionado	$515,000.00	$0.00	$515,000.00	$228,104.91	-$39,363.68	$228,104.91	$0.00	$286,895.09	$228,104.91	$228,104.91	$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	$515,000.00	$0.00	$515,000.00	$228,104.91	-$39,363.68	$228,104.91	$0.00	$286,895.09	$228,104.91	$228,104.91	$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	$161,000.00	$0.00	$161,000.00	$0.00	$161,000.00	$0.00	$0.00	$161,000.00	$0.00	$0.00	$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	$161,000.00	$0.00	$161,000.00	$0.00	$161,000.00	$0.00	$0.00	$161,000.00	$0.00	$0.00	$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	$1,166,500.01	$0.00	$1,166,500.01	$754,225.31	-$231,914.66	$754,225.31	$0.00	$412,274.70	$754,225.31	$754,225.31	$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	$877,000.00	$0.00	$877,000.00	$11,600.00	$501,501.21	$11,600.00	$0.00	$865,400.00	$11,600.00	$11,600.00	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3332	Servicios de mantenimiento de aplicaciones informáticas	$289,500.01	$0.00	$289,500.01	$742,625.31	-$733,415.87	$742,625.31	$0.00	-$453,125.30	$742,625.31	$742,625.31	$0.00
3340	Servicios de capacitación	$396,700.00	$0.00	$396,700.00	$9,280.00	$40,812.00	$9,280.00	$0.00	$387,420.00	$9,280.00	$9,280.00	$0.00
3341	Servicios de capacitación	$396,700.00	$0.00	$396,700.00	$9,280.00	$40,812.00	$9,280.00	$0.00	$387,420.00	$9,280.00	$9,280.00	$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	$639,200.00	$0.00	$639,200.00	$311,845.40	$287,446.27	$311,845.40	$0.00	$327,354.60	$311,845.40	$311,845.40	$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	$639,200.00	$0.00	$639,200.00	$311,845.40	$287,446.27	$311,845.40	$0.00	$327,354.60	$311,845.40	$311,845.40	$0.00
3380	Servicios de vigilancia	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3381	Servicios de vigilancia	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$3,203,900.00	$0.00	$3,203,900.00	$381,862.10	$2,175,228.16	$381,862.10	$0.00	$2,822,037.90	$381,862.10	$381,862.10	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$3,203,900.00	$0.00	$3,203,900.00	$381,862.10	$2,175,228.16	$381,862.10	$0.00	$2,822,037.90	$381,862.10	$381,862.10	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$648,400.00**	**$0.00**	**$648,400.00**	**$183,335.93**	**$321,847.82**	**$183,335.93**	**$0.00**	**$465,064.07**	**$183,335.93**	**$183,335.93**	**$0.00**
3410	Servicios financieros y bancarios	$224,000.00	$0.00	$224,000.00	$53,137.70	$98,640.91	$53,137.70	$0.00	$170,862.30	$53,137.70	$53,137.70	$0.00
3412	Comisiones	$224,000.00	$0.00	$224,000.00	$53,137.70	$98,640.91	$53,137.70	$0.00	$170,862.30	$53,137.70	$53,137.70	$0.00
3420	Servicios de cobranza, investigación crediticia y similar	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3421	Servicios de cobranza, investigación crediticia y similar	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	$38,000.00	$0.00	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	$38,000.00	$0.00	$38,000.00	$0.00	$38,000.00	$0.00	$0.00	$38,000.00	$0.00	$0.00	$0.00
3450	Seguro de bienes patrimoniales	$211,000.00	$0.00	$211,000.00	$128,794.63	$12,760.51	$128,794.63	$0.00	$82,205.37	$128,794.63	$128,794.63	$0.00
3451	Seguro de bienes patrimoniales	$211,000.00	$0.00	$211,000.00	$128,794.63	$12,760.51	$128,794.63	$0.00	$82,205.37	$128,794.63	$128,794.63	$0.00
3470	Fletes y maniobras	$173,900.00	$0.00	$173,900.00	$1,403.60	$170,946.40	$1,403.60	$0.00	$172,496.40	$1,403.60	$1,403.60	$0.00
3471	Fletes y maniobras	$173,900.00	$0.00	$173,900.00	$1,403.60	$170,946.40	$1,403.60	$0.00	$172,496.40	$1,403.60	$1,403.60	$0.00
3490	Servicios financieros, bancarios y comerciales integrales	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3491	Servicios financieros, bancarios y comerciales integrales	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$51,313,890.02**	**$0.00**	**$51,313,890.02**	**$29,668,339.88**	**$6,087,767.81**	**$29,668,339.88**	**$0.00**	**$21,645,550.14**	**$29,668,339.88**	**$29,668,339.88**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$14,548,000.00	$0.00	$14,548,000.00	$19,261,800.39	-$14,411,454.73	$19,261,800.39	$0.00	-$4,713,800.39	$19,261,800.39	$19,261,800.39	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$14,548,000.00	$0.00	$14,548,000.00	$19,261,800.39	-$14,411,454.73	$19,261,800.39	$0.00	-$4,713,800.39	$19,261,800.39	$19,261,800.39	$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	$635,750.00	$0.00	$635,750.00	$140,456.05	$462,362.94	$140,456.05	$0.00	$495,293.95	$140,456.05	$140,456.05	$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	$635,750.00	$0.00	$635,750.00	$140,456.05	$462,362.94	$140,456.05	$0.00	$495,293.95	$140,456.05	$140,456.05	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	$321,500.00	$0.00	$321,500.00	$113,625.72	$203,753.84	$113,625.72	$0.00	$207,874.28	$113,625.72	$113,625.72	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	$321,500.00	$0.00	$321,500.00	$113,625.72	$203,753.84	$113,625.72	$0.00	$207,874.28	$113,625.72	$113,625.72	$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	$325,200.00	$0.00	$325,200.00	$71,875.21	$234,439.99	$71,875.21	$0.00	$253,324.79	$71,875.21	$71,875.21	$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	$325,200.00	$0.00	$325,200.00	$71,875.21	$234,439.99	$71,875.21	$0.00	$253,324.79	$71,875.21	$71,875.21	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$4,546,700.00	$0.00	$4,546,700.00	$876,973.86	$3,400,637.88	$876,973.86	$0.00	$3,669,726.14	$876,973.86	$876,973.86	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$4,546,700.00	$0.00	$4,546,700.00	$876,973.86	$3,400,637.88	$876,973.86	$0.00	$3,669,726.14	$876,973.86	$876,973.86	$0.00
3560	Reparación y mantenimiento de equipo de defensa y segu	$1,588,640.02	$0.00	$1,588,640.02	$295,800.15	$1,064,379.75	$295,800.15	$0.00	$1,292,839.87	$295,800.15	$295,800.15	$0.00
3561	Reparación y mantenimiento de equipo de defensa y segu	$1,588,640.02	$0.00	$1,588,640.02	$295,800.15	$1,064,379.75	$295,800.15	$0.00	$1,292,839.87	$295,800.15	$295,800.15	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	$20,607,500.00	$0.00	$20,607,500.00	$1,756,246.55	$17,774,566.52	$1,756,246.55	$0.00	$18,851,253.45	$1,756,246.55	$1,756,246.55	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$20,607,500.00	$0.00	$20,607,500.00	$1,756,246.55	$17,774,566.52	$1,756,246.55	$0.00	$18,851,253.45	$1,756,246.55	$1,756,246.55	$0.00
3580	Servicios de limpieza y manejo de desechos	$2,484,000.00	$0.00	$2,484,000.00	$3,064,548.93	-$2,789,567.21	$3,064,548.93	$0.00	-$580,548.93	$3,064,548.93	$3,064,548.93	$0.00
3581	Servicios de limpieza y manejo de desechos	$2,484,000.00	$0.00	$2,484,000.00	$3,064,548.93	-$2,789,567.21	$3,064,548.93	$0.00	-$580,548.93	$3,064,548.93	$3,064,548.93	$0.00
3590	Servicios de jardinería y fumigación	$6,256,600.00	$0.00	$6,256,600.00	$4,087,013.02	$148,648.83	$4,087,013.02	$0.00	$2,169,586.98	$4,087,013.02	$4,087,013.02	$0.00
3591	Servicios de jardinería y fumigación	$6,256,600.00	$0.00	$6,256,600.00	$4,087,013.02	$148,648.83	$4,087,013.02	$0.00	$2,169,586.98	$4,087,013.02	$4,087,013.02	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$3,700,100.00**	**$0.00**	**$3,700,100.00**	**$2,883,784.46**	**-$1,272,429.53**	**$2,883,784.46**	**$0.00**	**$816,315.54**	**$2,883,784.46**	**$2,883,784.46**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$2,062,100.00	$0.00	$2,062,100.00	$2,555,439.46	-$2,578,084.53	$2,555,439.46	$0.00	-$493,339.46	$2,555,439.46	$2,555,439.46	$0.00
3611	Gastos de difusión e información	$1,444,100.00	$0.00	$1,444,100.00	$2,551,202.46	-$3,189,403.53	$2,551,202.46	$0.00	-$1,107,102.46	$2,551,202.46	$2,551,202.46	$0.00
3612	Impresiones y publicaciones oficiales	$514,000.00	$0.00	$514,000.00	$0.00	$512,268.00	$0.00	$0.00	$514,000.00	$0.00	$0.00	$0.00
3613	Servicio de radio y telecomunicación	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3614	Periódicos y revistas	$99,000.00	$0.00	$99,000.00	$4,237.00	$94,051.00	$4,237.00	$0.00	$94,763.00	$4,237.00	$4,237.00	$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
3630	Servicios de creatividad, preproducción y producción de p	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
3631	Servicios de creatividad, preproducción y producción de p	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
3640	Servicios de revelado de fotografías	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3641	Servicios de revelado de fotografías	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
3660	Servicio de creación y difusión de contenido exclusivamer	$1,515,000.00	$0.00	$1,515,000.00	$0.00	$1,511,000.00	$0.00	$0.00	$1,515,000.00	$0.00	$0.00	$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	$1,515,000.00	$0.00	$1,515,000.00	$0.00	$1,511,000.00	$0.00	$0.00	$1,515,000.00	$0.00	$0.00	$0.00
3690	Otros servicios de información	$45,000.00	$0.00	$45,000.00	$328,345.00	-$283,345.00	$328,345.00	$0.00	-$283,345.00	$328,345.00	$328,345.00	$0.00
3691	Otros servicios de información	$45,000.00	$0.00	$45,000.00	$328,345.00	-$283,345.00	$328,345.00	$0.00	-$283,345.00	$328,345.00	$328,345.00	$0.00
3700	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$531,010.00**	**$0.00**	**$531,010.00**	**$229,795.30**	**$254,611.78**	**$229,795.30**	**$0.00**	**$301,214.70**	**$229,795.30**	**$229,795.30**	**$0.00**
3710	Pasajes aéreos	$218,200.00	$0.00	$218,200.00	$25,843.00	$153,317.00	$25,843.00	$0.00	$192,357.00	$25,843.00	$25,843.00	$0.00
3711	Pasajes aéreos	$218,200.00	$0.00	$218,200.00	$25,843.00	$153,317.00	$25,843.00	$0.00	$192,357.00	$25,843.00	$25,843.00	$0.00
3720	Pasajes terrestres	$23,110.00	$0.00	$23,110.00	$16,750.00	$84.00	$16,750.00	$0.00	$6,360.00	$16,750.00	$16,750.00	$0.00
3721	Pasajes terrestres	$23,110.00	$0.00	$23,110.00	$16,750.00	$84.00	$16,750.00	$0.00	$6,360.00	$16,750.00	$16,750.00	$0.00
3750	Viáticos en el país	$207,700.00	$0.00	$207,700.00	$169,202.30	$37,210.78	$169,202.30	$0.00	$38,497.70	$169,202.30	$169,202.30	$0.00
3751	Viáticos en el país	$207,700.00	$0.00	$207,700.00	$169,202.30	$37,210.78	$169,202.30	$0.00	$38,497.70	$169,202.30	$169,202.30	$0.00
3760	Viáticos en el extranjero	$60,000.00	$0.00	$60,000.00	$18,000.00	$42,000.00	$18,000.00	$0.00	$42,000.00	$18,000.00	$18,000.00	$0.00
3761	Viáticos en el extranjero	$60,000.00	$0.00	$60,000.00	$18,000.00	$42,000.00	$18,000.00	$0.00	$42,000.00	$18,000.00	$18,000.00	$0.00
3790	Otros servicios de traslado y hospedaje	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$22,000.00	$0.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00	$0.00	$0.00	$0.00
3800	**SERVICIOS OFICIALES**	**$5,694,800.00**	**$0.00**	**$5,694,800.00**	**$4,521,794.86**	**-$22,371,617.53**	**$4,521,794.86**	**$0.00**	**$1,173,005.14**	**$4,521,794.86**	**$4,521,794.86**	**$0.00**
3810	Gastos de ceremonial	$17,000.00	$0.00	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$17,000.00	$0.00	$0.00	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811	Gastos de ceremonial	$17,000.00	$0.00	$17,000.00	$0.00	$17,000.00	$0.00	$0.00	$17,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$5,617,800.00	$0.00	$5,617,800.00	$4,498,894.86	-$22,425,717.53	$4,498,894.86	$0.00	$1,118,905.14	$4,498,894.86	$4,498,894.86	$0.00
3821	Gastos de orden social y cultural	$5,617,800.00	$0.00	$5,617,800.00	$4,498,894.86	-$22,425,717.53	$4,498,894.86	$0.00	$1,118,905.14	$4,498,894.86	$4,498,894.86	$0.00
3830	Congresos y convenciones	$60,000.00	$0.00	$60,000.00	$22,900.00	$37,100.00	$22,900.00	$0.00	$37,100.00	$22,900.00	$22,900.00	$0.00
3831	Congresos y convenciones	$60,000.00	$0.00	$60,000.00	$22,900.00	$37,100.00	$22,900.00	$0.00	$37,100.00	$22,900.00	$22,900.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$12,075,110.00**	**$0.00**	**$12,075,110.00**	**$5,281,459.40**	**$3,877,749.18**	**$5,281,459.40**	**$0.00**	**$6,793,650.60**	**$5,281,459.40**	**$5,281,459.40**	**$0.00**
3910	Servicios funerarios y de cementerios	$66,000.00	$0.00	$66,000.00	$71,276.26	-$88,258.04	$71,276.26	$0.00	-$5,276.26	$71,276.26	$71,276.26	$0.00
3911	Servicios funerarios y de cementerios	$66,000.00	$0.00	$66,000.00	$71,276.26	-$88,258.04	$71,276.26	$0.00	-$5,276.26	$71,276.26	$71,276.26	$0.00
3920	Impuestos y derechos	$1,510,310.00	$0.00	$1,510,310.00	$1,313,625.00	-$1,093,536.00	$1,313,625.00	$0.00	$196,685.00	$1,313,625.00	$1,313,625.00	$0.00
3921	Impuestos y derechos	$1,510,310.00	$0.00	$1,510,310.00	$1,313,625.00	-$1,093,536.00	$1,313,625.00	$0.00	$196,685.00	$1,313,625.00	$1,313,625.00	$0.00
3930	Impuestos y derechos de importación	$20,000.00	$0.00	$20,000.00	$0.00	$19,857.37	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3931	Impuestos y derechos de importación	$20,000.00	$0.00	$20,000.00	$0.00	$19,857.37	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3,815,000.00	$0.00	$3,815,000.00	$103,649.00	$3,300,199.52	$103,649.00	$0.00	$3,711,351.00	$103,649.00	$103,649.00	$0.00
3951	Multas	$3,685,000.00	$0.00	$3,685,000.00	$61,595.00	$3,537,735.52	$61,595.00	$0.00	$3,623,405.00	$61,595.00	$61,595.00	$0.00
3952	Recargos y actualizaciones	$130,000.00	$0.00	$130,000.00	$42,054.00	-$237,536.00	$42,054.00	$0.00	$87,946.00	$42,054.00	$42,054.00	$0.00
3960	Otros gastos por responsabilidades	$435,000.00	$0.00	$435,000.00	$104,644.00	-$32,709.00	$104,644.00	$0.00	$330,356.00	$104,644.00	$104,644.00	$0.00
3961	Otros gastos por responsabilidades	$435,000.00	$0.00	$435,000.00	$104,644.00	-$32,709.00	$104,644.00	$0.00	$330,356.00	$104,644.00	$104,644.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$0.00	$3,500,000.00	$0.00	$0.00	$0.00
3981	Impuesto sobre nóminas	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$3,500,000.00	$0.00	$0.00	$3,500,000.00	$0.00	$0.00	$0.00
3990	Otros servicios generales	$2,728,800.00	$0.00	$2,728,800.00	$3,688,265.14	-$1,727,804.67	$3,688,265.14	$0.00	-$959,465.14	$3,688,265.14	$3,688,265.14	$0.00
3991	Otros servicios generales	$2,728,800.00	$0.00	$2,728,800.00	$3,688,265.14	-$1,727,804.67	$3,688,265.14	$0.00	-$959,465.14	$3,688,265.14	$3,688,265.14	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$21,439,200.00**	**$0.00**	**$21,439,200.00**	**$7,398,911.73**	**$7,769,218.67**	**$7,398,911.73**	**$0.00**	**$14,040,288.27**	**$7,390,911.73**	**$7,390,911.73**	**$8,000.00**
4200	**TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO**	**$2,562,000.00**	**$0.00**	**$2,562,000.00**	**$1,082,026.16**	**$793,145.52**	**$1,082,026.16**	**$0.00**	**$1,479,973.84**	**$1,082,026.16**	**$1,082,026.16**	**$0.00**
4240	Transferencias otorgadas a entidades federativas y munic	$2,562,000.00	$0.00	$2,562,000.00	$1,082,026.16	$793,145.52	$1,082,026.16	$0.00	$1,479,973.84	$1,082,026.16	$1,082,026.16	$0.00
4241	Transferencias otorgadas a entidades federativas y munic	$2,562,000.00	$0.00	$2,562,000.00	$1,082,026.16	$793,145.52	$1,082,026.16	$0.00	$1,479,973.84	$1,082,026.16	$1,082,026.16	$0.00
4300	**SUBSIDIOS Y SUBVENCIONES**	**$3,782,400.00**	**$0.00**	**$3,782,400.00**	**$0.00**	**$3,116,904.00**	**$0.00**	**$0.00**	**$3,782,400.00**	**$0.00**	**$0.00**	**$0.00**
4340	Subsidios a la prestación de servicios públicos	$3,782,400.00	$0.00	$3,782,400.00	$0.00	$3,116,904.00	$0.00	$0.00	$3,782,400.00	$0.00	$0.00	$0.00
4341	Subsidios a la prestación de servicios públicos	$3,782,400.00	$0.00	$3,782,400.00	$0.00	$3,116,904.00	$0.00	$0.00	$3,782,400.00	$0.00	$0.00	$0.00
4400	**AYUDAS SOCIALES**	**$6,093,600.00**	**$0.00**	**$6,093,600.00**	**$4,053,731.31**	**-$330,566.23**	**$4,053,731.31**	**$0.00**	**$2,039,868.69**	**$4,045,731.31**	**$4,045,731.31**	**$8,000.00**
4410	Ayudas sociales a personas	$5,857,600.00	$0.00	$5,857,600.00	$4,047,931.31	-$560,766.23	$4,047,931.31	$0.00	$1,809,668.69	$4,039,931.31	$4,039,931.31	$8,000.00
4411	Ayudas sociales	$5,857,600.00	$0.00	$5,857,600.00	$4,047,931.31	-$560,766.23	$4,047,931.31	$0.00	$1,809,668.69	$4,039,931.31	$4,039,931.31	$8,000.00
4430	Ayudas sociales a instituciones de enseñanza	$6,000.00	$0.00	$6,000.00	$5,800.00	$200.00	$5,800.00	$0.00	$200.00	$5,800.00	$5,800.00	$0.00
4431	Ayudas sociales a instituciones de enseñanza	$6,000.00	$0.00	$6,000.00	$5,800.00	$200.00	$5,800.00	$0.00	$200.00	$5,800.00	$5,800.00	$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4500	**PENSIONES Y JUBILACIONES**	**$8,360,400.00**	**$0.00**	**$8,360,400.00**	**$2,130,155.25**	**$3,863,777.02**	**$2,130,155.25**	**$0.00**	**$6,230,244.75**	**$2,130,155.25**	**$2,130,155.25**	**$0.00**
4510	Pensiones	$8,360,400.00	$0.00	$8,360,400.00	$2,130,155.25	$3,863,777.02	$2,130,155.25	$0.00	$6,230,244.75	$2,130,155.25	$2,130,155.25	$0.00
4511	Pensiones	$8,360,400.00	$0.00	$8,360,400.00	$2,130,155.25	$3,863,777.02	$2,130,155.25	$0.00	$6,230,244.75	$2,130,155.25	$2,130,155.25	$0.00
4800	**DONATIVOS**	**$640,800.00**	**$0.00**	**$640,800.00**	**$132,999.01**	**$325,958.36**	**$132,999.01**	**$0.00**	**$507,800.99**	**$132,999.01**	**$132,999.01**	**$0.00**
4810	Donativos a instituciones sin fines de lucro	$640,800.00	$0.00	$640,800.00	$132,999.01	$325,958.36	$132,999.01	$0.00	$507,800.99	$132,999.01	$132,999.01	$0.00
4811	Donativos a instituciones sin fines de lucro	$640,800.00	$0.00	$640,800.00	$132,999.01	$325,958.36	$132,999.01	$0.00	$507,800.99	$132,999.01	$132,999.01	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$4,640,400.00**	**$0.00**	**$4,640,400.00**	**$548,002.70**	**$3,889,690.80**	**$548,002.70**	**$0.00**	**$4,092,397.30**	**$548,002.70**	**$548,002.70**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$2,306,400.00**	**$0.00**	**$2,306,400.00**	**$28,392.02**	**$2,227,047.94**	**$28,392.02**	**$0.00**	**$2,278,007.98**	**$28,392.02**	**$28,392.02**	**$0.00**
5110	Muebles de oficina y estantería	$591,400.00	$0.00	$591,400.00	$0.00	$591,400.00	$0.00	$0.00	$591,400.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$591,400.00	$0.00	$591,400.00	$0.00	$591,400.00	$0.00	$0.00	$591,400.00	$0.00	$0.00	$0.00
5120	Muebles, excepto de oficina y estantería	$575,000.00	$0.00	$575,000.00	$11,832.00	$563,168.00	$11,832.00	$0.00	$563,168.00	$11,832.00	$11,832.00	$0.00
5121	Muebles, excepto de oficina y estantería	$575,000.00	$0.00	$575,000.00	$11,832.00	$563,168.00	$11,832.00	$0.00	$563,168.00	$11,832.00	$11,832.00	$0.00
5130	Bienes artísticos, culturales y científicos	$800,000.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00
5131	Bienes artísticos, culturales y científicos	$800,000.00	$0.00	$800,000.00	$0.00	$800,000.00	$0.00	$0.00	$800,000.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnología de la información	$230,000.00	$0.00	$230,000.00	$16,560.02	$162,479.94	$16,560.02	$0.00	$213,439.98	$16,560.02	$16,560.02	$0.00
5151	Equipo de cómputo y de tecnologías de la información	$230,000.00	$0.00	$230,000.00	$16,560.02	$162,479.94	$16,560.02	$0.00	$213,439.98	$16,560.02	$16,560.02	$0.00
5190	Otros mobiliarios y equipos de administración	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
5191	Otros mobiliarios y equipos de administración	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$346,800.00**	**$0.00**	**$346,800.00**	**$189,350.39**	**$145,635.61**	**$189,350.39**	**$0.00**	**$157,449.61**	**$189,350.39**	**$189,350.39**	**$0.00**
5210	Equipos y aparatos audiovisuales	$45,000.00	$0.00	$45,000.00	$0.00	$33,186.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
5211	Equipos y aparatos audiovisuales	$45,000.00	$0.00	$45,000.00	$0.00	$33,186.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
5220	Aparatos deportivos	$91,800.00	$0.00	$91,800.00	$40,077.99	$51,722.01	$40,077.99	$0.00	$51,722.01	$40,077.99	$40,077.99	$0.00
5221	Aparatos deportivos	$91,800.00	$0.00	$91,800.00	$40,077.99	$51,722.01	$40,077.99	$0.00	$51,722.01	$40,077.99	$40,077.99	$0.00
5230	Cámaras fotográficas y de video	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
5231	Cámaras fotográficas y de video	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$175,000.00	$0.00	$175,000.00	$149,272.40	$25,727.60	$149,272.40	$0.00	$25,727.60	$149,272.40	$149,272.40	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$175,000.00	$0.00	$175,000.00	$149,272.40	$25,727.60	$149,272.40	$0.00	$25,727.60	$149,272.40	$149,272.40	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR**	**$76,800.00**	**$0.00**	**$76,800.00**	**$9,280.00**	**$67,520.00**	**$9,280.00**	**$0.00**	**$67,520.00**	**$9,280.00**	**$9,280.00**	**$0.00**
5310	Equipo médico y de laboratorio	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
5311	Equipo médico y de laboratorio	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
5320	Instrumental médico y de laboratorio	$51,800.00	$0.00	$51,800.00	$9,280.00	$42,520.00	$9,280.00	$0.00	$42,520.00	$9,280.00	$9,280.00	$0.00
5321	Instrumental médico y de laboratorio	$51,800.00	$0.00	$51,800.00	$9,280.00	$42,520.00	$9,280.00	$0.00	$42,520.00	$9,280.00	$9,280.00	$0.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$257,400.00**	**$0.00**	**$257,400.00**	**$230,000.00**	**-$78,705.20**	**$230,000.00**	**$0.00**	**$27,400.00**	**$230,000.00**	**$230,000.00**	**$0.00**
5410	Vehículos y equipo terrestre	$137,400.00	$0.00	$137,400.00	$230,000.00	-$92,600.00	$230,000.00	$0.00	-$92,600.00	$230,000.00	$230,000.00	$0.00
5411	Vehículos y equipo terrestre	$137,400.00	$0.00	$137,400.00	$230,000.00	-$92,600.00	$230,000.00	$0.00	-$92,600.00	$230,000.00	$230,000.00	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5420	Carrocerías y remolques	$115,000.00	$0.00	$115,000.00	$0.00	$8,894.80	$0.00	$0.00	$115,000.00	$0.00	$0.00	$0.00
5421	Carrocerías y remolques	$115,000.00	$0.00	$115,000.00	$0.00	$8,894.80	$0.00	$0.00	$115,000.00	$0.00	$0.00	$0.00
5490	Otros equipos de transporte	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5491	Otros equipos de transporte	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$1,458,600.00**	**$0.00**	**$1,458,600.00**	**$90,980.29**	**$1,333,792.45**	**$90,980.29**	**$0.00**	**$1,367,619.71**	**$90,980.29**	**$90,980.29**	**$0.00**
5610	Maquinaria y equipo agropecuario	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
5611	Maquinaria y equipo agropecuario	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
5620	Maquinaria y equipo industrial	$224,300.00	$0.00	$224,300.00	$0.00	$210,053.54	$0.00	$0.00	$224,300.00	$0.00	$0.00	$0.00
5621	Maquinaria y equipo industrial	$224,300.00	$0.00	$224,300.00	$0.00	$210,053.54	$0.00	$0.00	$224,300.00	$0.00	$0.00	$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	$660,000.00	$0.00	$660,000.00	$9,007.46	$650,992.54	$9,007.46	$0.00	$650,992.54	$9,007.46	$9,007.46	$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	$660,000.00	$0.00	$660,000.00	$9,007.46	$650,992.54	$9,007.46	$0.00	$650,992.54	$9,007.46	$9,007.46	$0.00
5650	Equipo de comunicación y telecomunicación	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
5651	Equipo de comunicación y telecomunicación	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
5670	Herramientas y máquinas-herramienta	$263,600.00	$0.00	$263,600.00	$81,972.83	$181,627.17	$81,972.83	$0.00	$181,627.17	$81,972.83	$81,972.83	$0.00
5671	Herramientas y máquinas-herramienta	$263,600.00	$0.00	$263,600.00	$81,972.83	$181,627.17	$81,972.83	$0.00	$181,627.17	$81,972.83	$81,972.83	$0.00
5690	Otros equipos	$70,700.00	$0.00	$70,700.00	$0.00	$51,119.20	$0.00	$0.00	$70,700.00	$0.00	$0.00	$0.00
5691	Otros equipos	$70,700.00	$0.00	$70,700.00	$0.00	$51,119.20	$0.00	$0.00	$70,700.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$194,400.00**	**$0.00**	**$194,400.00**	**$0.00**	**$194,400.00**	**$0.00**	**$0.00**	**$194,400.00**	**$0.00**	**$0.00**	**$0.00**
5910	Software	$194,400.00	$0.00	$194,400.00	$0.00	$194,400.00	$0.00	$0.00	$194,400.00	$0.00	$0.00	$0.00
5911	Software	$194,400.00	$0.00	$194,400.00	$0.00	$194,400.00	$0.00	$0.00	$194,400.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**	**$42,682,508.62**	**$0.00**	**$42,682,508.62**	**$4,537,172.01**	**$35,277,611.00**	**$2,252,293.76**	**$2,284,878.25**	**$40,430,214.86**	**$2,252,293.76**	**$2,252,293.76**	**$0.00**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO**	**$35,682,508.62**	**$0.00**	**$35,682,508.62**	**$4,537,172.01**	**$28,277,611.00**	**$2,252,293.76**	**$2,284,878.25**	**$33,430,214.86**	**$2,252,293.76**	**$2,252,293.76**	**$0.00**
6110	Edificación habitacional	$10,650,336.61	$0.00	$10,650,336.61	$0.00	$10,650,336.61	$0.00	$0.00	$10,650,336.61	$0.00	$0.00	$0.00
6111	Edificación habitacional	$10,650,336.61	$0.00	$10,650,336.61	$0.00	$10,650,336.61	$0.00	$0.00	$10,650,336.61	$0.00	$0.00	$0.00
6120	Edificación no habitacional	$21,127,968.42	$0.00	$21,127,968.42	$3,500,694.03	$17,627,274.39	$1,861,906.41	$1,638,787.62	$19,266,062.01	$1,861,906.41	$1,861,906.41	$0.00
6121	Edificación no habitacional	$21,127,968.42	$0.00	$21,127,968.42	$3,500,694.03	$17,627,274.39	$1,861,906.41	$1,638,787.62	$19,266,062.01	$1,861,906.41	$1,861,906.41	$0.00
6150	Construcción de vías de comunicación	$3,904,203.59	$0.00	$3,904,203.59	$1,036,477.98	$0.00	$390,387.35	$646,090.63	$3,513,816.24	$390,387.35	$390,387.35	$0.00
6151	Construcción de vías de comunicación	$3,904,203.59	$0.00	$3,904,203.59	$1,036,477.98	$0.00	$390,387.35	$646,090.63	$3,513,816.24	$390,387.35	$390,387.35	$0.00
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$5,000,000.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$5,000,000.00**	**$0.00**	**$0.00**	**$0.00**
6220	Edificación no habitacional	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00
6221	Edificación no habitacional	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**
6310	Estudios, formulación y evaluación de proyectos producti	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usr: diana
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 26/jul./2023 03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6311	Estudios, formulación y evaluación de proyectos productiv	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00
9000	**DEUDA PÚBLICA**	**$20,641,700.00**	**$0.00**	**$20,641,700.00**	**$2,397,178.38**	**$4,763,647.44**	**$2,397,178.38**	**$0.00**	**$18,244,521.62**	**$2,397,178.38**	**$2,397,178.38**	**$0.00**
9200	**INTERESES DE LA DEUDA PÚBLICA**	**$700.00**	**$0.00**	**$700.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$700.00**	**$0.00**	**$0.00**	**$0.00**
9210	Intereses de la deuda interna con instituciones de crédito	$700.00	$0.00	$700.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00
9211	Intereses de la deuda interna con instituciones de crédito	$700.00	$0.00	$700.00	$0.00	$700.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00
9900	**ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A**	**$20,641,000.00**	**$0.00**	**$20,641,000.00**	**$2,397,178.38**	**$4,762,947.44**	**$2,397,178.38**	**$0.00**	**$18,243,821.62**	**$2,397,178.38**	**$2,397,178.38**	**$0.00**
9910	ADEFAS	$20,641,000.00	$0.00	$20,641,000.00	$2,397,178.38	$4,762,947.44	$2,397,178.38	$0.00	$18,243,821.62	$2,397,178.38	$2,397,178.38	$0.00
9911	ADEFAS	$20,641,000.00	$0.00	$20,641,000.00	$2,397,178.38	$4,762,947.44	$2,397,178.38	$0.00	$18,243,821.62	$2,397,178.38	$2,397,178.38	$0.00
	Total	**$455,173,300.00**	**$0.00**	**$455,173,300.00**	**$141,598,217.78**	**$177,419,733.53**	**$139,313,339.53**	**$2,284,878.25**	**$315,859,960.47**	**$139,305,339.53**	**$139,305,339.53**	**$8,000.00**