



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$169,168,620.00	\$0.00	\$169,168,620.00	\$43,737,199.02	\$125,431,420.98	\$43,737,199.02	\$0.00	\$125,431,420.98	\$43,737,199.02	\$43,737,199.02	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$128,485,708.00	\$0.00	\$128,485,708.00	\$32,529,156.08	\$95,956,551.92	\$32,529,156.08	\$0.00	\$95,956,551.92	\$32,529,156.08	\$32,529,156.08	\$0.00
1110	Dietas	\$4,400,000.00	\$0.00	\$4,400,000.00	\$640,399.28	\$3,759,600.72	\$640,399.28	\$0.00	\$3,759,600.72	\$640,399.28	\$640,399.28	\$0.00
1111	Dietas	\$4,400,000.00	\$0.00	\$4,400,000.00	\$640,399.28	\$3,759,600.72	\$640,399.28	\$0.00	\$3,759,600.72	\$640,399.28	\$640,399.28	\$0.00
1130	Sueldos base al personal permanente	\$124,085,708.00	\$0.00	\$124,085,708.00	\$31,888,756.80	\$92,196,951.20	\$31,888,756.80	\$0.00	\$92,196,951.20	\$31,888,756.80	\$31,888,756.80	\$0.00
1131	Sueldos al personal de base	\$112,330,908.00	\$0.00	\$112,330,908.00	\$29,929,810.80	\$82,401,097.20	\$29,929,810.80	\$0.00	\$82,401,097.20	\$29,929,810.80	\$29,929,810.80	\$0.00
1132	Sueldos al personal de confianza	\$11,754,800.00	\$0.00	\$11,754,800.00	\$1,958,946.00	\$9,795,854.00	\$1,958,946.00	\$0.00	\$9,795,854.00	\$1,958,946.00	\$1,958,946.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,486,400.00	\$0.00	\$2,486,400.00	\$548,050.00	\$1,938,350.00	\$548,050.00	\$0.00	\$1,938,350.00	\$548,050.00	\$548,050.00	\$0.00
1220	Sueldos base al personal eventual	\$2,486,400.00	\$0.00	\$2,486,400.00	\$548,050.00	\$1,938,350.00	\$548,050.00	\$0.00	\$1,938,350.00	\$548,050.00	\$548,050.00	\$0.00
1221	Sueldos base al personal eventual	\$2,486,400.00	\$0.00	\$2,486,400.00	\$548,050.00	\$1,938,350.00	\$548,050.00	\$0.00	\$1,938,350.00	\$548,050.00	\$548,050.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,462,600.00	\$0.00	\$22,462,600.00	\$6,158,363.80	\$16,304,236.20	\$6,158,363.80	\$0.00	\$16,304,236.20	\$6,158,363.80	\$6,158,363.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$11,005,000.00	\$0.00	\$11,005,000.00	\$610,414.76	\$10,394,585.24	\$610,414.76	\$0.00	\$10,394,585.24	\$610,414.76	\$610,414.76	\$0.00
1321	Prima vacacional y dominical	\$915,000.00	\$0.00	\$915,000.00	\$322,736.64	\$592,263.36	\$322,736.64	\$0.00	\$592,263.36	\$322,736.64	\$322,736.64	\$0.00
1322	Gratificación de fin de año	\$10,090,000.00	\$0.00	\$10,090,000.00	\$287,678.12	\$9,802,321.88	\$287,678.12	\$0.00	\$9,802,321.88	\$287,678.12	\$287,678.12	\$0.00
1330	Horas extraordinarias	\$3,261,500.00	\$0.00	\$3,261,500.00	\$318,025.99	\$2,943,474.01	\$318,025.99	\$0.00	\$2,943,474.01	\$318,025.99	\$318,025.99	\$0.00
1331	Horas extraordinarias	\$3,261,500.00	\$0.00	\$3,261,500.00	\$318,025.99	\$2,943,474.01	\$318,025.99	\$0.00	\$2,943,474.01	\$318,025.99	\$318,025.99	\$0.00
1340	Compensaciones	\$8,196,100.00	\$0.00	\$8,196,100.00	\$5,229,923.05	\$2,966,176.95	\$5,229,923.05	\$0.00	\$2,966,176.95	\$5,229,923.05	\$5,229,923.05	\$0.00
1341	Compensaciones Extraordinaria	\$8,146,100.00	\$0.00	\$8,146,100.00	\$5,229,923.05	\$2,916,176.95	\$5,229,923.05	\$0.00	\$2,916,176.95	\$5,229,923.05	\$5,229,923.05	\$0.00
1342	Otras Compensaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$72,000.00	\$0.00	\$72,000.00	\$20,397.09	\$51,602.91	\$20,397.09	\$0.00	\$51,602.91	\$20,397.09	\$20,397.09	\$0.00
1410	Aportaciones de seguridad social	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1412	Cuotas al ISSSTEY	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$66,000.00	\$0.00	\$66,000.00	\$20,397.09	\$45,602.91	\$20,397.09	\$0.00	\$45,602.91	\$20,397.09	\$20,397.09	\$0.00
1442	Otras aportaciones para seguros	\$66,000.00	\$0.00	\$66,000.00	\$20,397.09	\$45,602.91	\$20,397.09	\$0.00	\$45,602.91	\$20,397.09	\$20,397.09	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,931,712.00	\$0.00	\$13,931,712.00	\$3,754,125.93	\$10,177,586.07	\$3,754,125.93	\$0.00	\$10,177,586.07	\$3,754,125.93	\$3,754,125.93	\$0.00
1520	Indemnizaciones	\$1,635,000.00	\$0.00	\$1,635,000.00	\$46,666.64	\$1,588,333.36	\$46,666.64	\$0.00	\$1,588,333.36	\$46,666.64	\$46,666.64	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$1,635,000.00	\$0.00	\$1,635,000.00	\$46,666.64	\$1,588,333.36	\$46,666.64	\$0.00	\$1,588,333.36	\$46,666.64	\$46,666.64	\$0.00
1530	Prestaciones y haberes de retiro	\$1,385,000.00	\$0.00	\$1,385,000.00	\$140,758.94	\$1,244,241.06	\$140,758.94	\$0.00	\$1,244,241.06	\$140,758.94	\$140,758.94	\$0.00
1531	Bono de retiro o marcha	\$975,000.00	\$0.00	\$975,000.00	\$140,758.94	\$834,241.06	\$140,758.94	\$0.00	\$834,241.06	\$140,758.94	\$140,758.94	\$0.00
1532	Otras prestaciones y haberes de retiro	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$2,084,192.00	\$0.00	\$2,084,192.00	\$716,057.13	\$1,368,134.87	\$716,057.13	\$0.00	\$1,368,134.87	\$716,057.13	\$716,057.13	\$0.00
1542	Otras prestaciones contractuales	\$2,084,192.00	\$0.00	\$2,084,192.00	\$716,057.13	\$1,368,134.87	\$716,057.13	\$0.00	\$1,368,134.87	\$716,057.13	\$716,057.13	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,827,520.00	\$0.00	\$8,827,520.00	\$2,850,643.22	\$5,976,876.78	\$2,850,643.22	\$0.00	\$5,976,876.78	\$2,850,643.22	\$2,850,643.22	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,827,520.00	\$0.00	\$8,827,520.00	\$2,850,643.22	\$5,976,876.78	\$2,850,643.22	\$0.00	\$5,976,876.78	\$2,850,643.22	\$2,850,643.22	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,730,200.00	\$0.00	\$1,730,200.00	\$727,106.12	\$1,003,093.88	\$727,106.12	\$0.00	\$1,003,093.88	\$727,106.12	\$727,106.12	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710	Estímulos	\$1,730,200.00	\$0.00	\$1,730,200.00	\$727,106.12	\$1,003,093.88	\$727,106.12	\$0.00	\$1,003,093.88	\$727,106.12	\$727,106.12	\$0.00
1711	Estímulos	\$1,730,200.00	\$0.00	\$1,730,200.00	\$727,106.12	\$1,003,093.88	\$727,106.12	\$0.00	\$1,003,093.88	\$727,106.12	\$727,106.12	\$0.00
2000	MATERIALES Y SUMINISTROS	\$86,060,141.37	\$0.00	\$86,060,141.37	\$15,014,626.05	\$71,045,515.32	\$15,014,626.05	\$0.00	\$71,045,515.32	\$15,014,626.05	\$15,014,626.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$10,661,553.00	\$0.00	\$10,661,553.00	\$1,515,266.57	\$9,146,286.43	\$1,515,266.57	\$0.00	\$9,146,286.43	\$1,515,266.57	\$1,515,266.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,353,053.00	\$0.00	\$2,353,053.00	\$841,472.89	\$1,511,580.11	\$841,472.89	\$0.00	\$1,511,580.11	\$841,472.89	\$841,472.89	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,353,053.00	\$0.00	\$2,353,053.00	\$841,472.89	\$1,511,580.11	\$841,472.89	\$0.00	\$1,511,580.11	\$841,472.89	\$841,472.89	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,440,000.00	\$0.00	\$1,440,000.00	\$45,270.11	\$1,394,729.89	\$45,270.11	\$0.00	\$1,394,729.89	\$45,270.11	\$45,270.11	\$0.00
2121	Material y útiles de impresión y reproducción	\$1,320,000.00	\$0.00	\$1,320,000.00	\$45,270.11	\$1,274,729.89	\$45,270.11	\$0.00	\$1,274,729.89	\$45,270.11	\$45,270.11	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$780,000.00	\$0.00	\$780,000.00	\$3,050.01	\$776,949.99	\$3,050.01	\$0.00	\$776,949.99	\$3,050.01	\$3,050.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$780,000.00	\$0.00	\$780,000.00	\$3,050.01	\$776,949.99	\$3,050.01	\$0.00	\$776,949.99	\$3,050.01	\$3,050.01	\$0.00
2150	Material impreso e información digital	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,168,500.00	\$0.00	\$4,168,500.00	\$625,273.56	\$3,543,226.44	\$625,273.56	\$0.00	\$3,543,226.44	\$625,273.56	\$625,273.56	\$0.00
2161	Material de limpieza	\$4,168,500.00	\$0.00	\$4,168,500.00	\$625,273.56	\$3,543,226.44	\$625,273.56	\$0.00	\$3,543,226.44	\$625,273.56	\$625,273.56	\$0.00
2170	Materiales y útiles de enseñanza	\$660,000.00	\$0.00	\$660,000.00	\$200.00	\$659,800.00	\$200.00	\$0.00	\$659,800.00	\$200.00	\$200.00	\$0.00
2171	Materiales y útiles de enseñanza	\$660,000.00	\$0.00	\$660,000.00	\$200.00	\$659,800.00	\$200.00	\$0.00	\$659,800.00	\$200.00	\$200.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,815,300.00	\$0.00	\$11,815,300.00	\$1,728,699.59	\$10,086,600.41	\$1,728,699.59	\$0.00	\$10,086,600.41	\$1,728,699.59	\$1,728,699.59	\$0.00
2210	Productos alimenticios para personas	\$11,023,200.00	\$0.00	\$11,023,200.00	\$1,697,351.89	\$9,325,848.11	\$1,697,351.89	\$0.00	\$9,325,848.11	\$1,697,351.89	\$1,697,351.89	\$0.00
2211	Productos alimenticios para personas	\$11,023,200.00	\$0.00	\$11,023,200.00	\$1,697,351.89	\$9,325,848.11	\$1,697,351.89	\$0.00	\$9,325,848.11	\$1,697,351.89	\$1,697,351.89	\$0.00
2220	Productos alimenticios para animales	\$382,000.00	\$0.00	\$382,000.00	\$28,949.18	\$353,050.82	\$28,949.18	\$0.00	\$353,050.82	\$28,949.18	\$28,949.18	\$0.00
2221	Productos alimenticios para animales	\$382,000.00	\$0.00	\$382,000.00	\$28,949.18	\$353,050.82	\$28,949.18	\$0.00	\$353,050.82	\$28,949.18	\$28,949.18	\$0.00
2230	Utensilios para el servicio de alimentación	\$410,100.00	\$0.00	\$410,100.00	\$2,398.52	\$407,701.48	\$2,398.52	\$0.00	\$407,701.48	\$2,398.52	\$2,398.52	\$0.00
2231	Utensilios para el servicio de alimentación	\$410,100.00	\$0.00	\$410,100.00	\$2,398.52	\$407,701.48	\$2,398.52	\$0.00	\$407,701.48	\$2,398.52	\$2,398.52	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$16,870,438.37	\$0.00	\$16,870,438.37	\$4,022,230.14	\$12,848,208.23	\$4,022,230.14	\$0.00	\$12,848,208.23	\$4,022,230.14	\$4,022,230.14	\$0.00
2410	Productos minerales no metálicos	\$800,000.00	\$0.00	\$800,000.00	\$35,102.32	\$764,897.68	\$35,102.32	\$0.00	\$764,897.68	\$35,102.32	\$35,102.32	\$0.00
2411	Productos minerales no metálicos	\$800,000.00	\$0.00	\$800,000.00	\$35,102.32	\$764,897.68	\$35,102.32	\$0.00	\$764,897.68	\$35,102.32	\$35,102.32	\$0.00
2420	Cemento y productos de concreto	\$1,650,000.00	\$0.00	\$1,650,000.00	\$476,031.91	\$1,173,968.09	\$476,031.91	\$0.00	\$1,173,968.09	\$476,031.91	\$476,031.91	\$0.00



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2421	Cemento y productos de concreto	\$1,650,000.00	\$0.00	\$1,650,000.00	\$476,031.91	\$1,173,968.09	\$476,031.91	\$0.00	\$1,173,968.09	\$476,031.91	\$476,031.91	\$0.00
2430	Cal, yeso y productos de yeso	\$280,060.00	\$0.00	\$280,060.00	\$79,776.86	\$200,283.14	\$79,776.86	\$0.00	\$200,283.14	\$79,776.86	\$79,776.86	\$0.00
2431	Cal, yeso y productos de yeso	\$280,060.00	\$0.00	\$280,060.00	\$79,776.86	\$200,283.14	\$79,776.86	\$0.00	\$200,283.14	\$79,776.86	\$79,776.86	\$0.00
2440	Madera y productos de madera	\$930,000.00	\$0.00	\$930,000.00	\$257,400.57	\$672,599.43	\$257,400.57	\$0.00	\$672,599.43	\$257,400.57	\$257,400.57	\$0.00
2441	Madera y productos de madera	\$930,000.00	\$0.00	\$930,000.00	\$257,400.57	\$672,599.43	\$257,400.57	\$0.00	\$672,599.43	\$257,400.57	\$257,400.57	\$0.00
2450	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,956,000.00	\$0.00	\$2,956,000.00	\$1,234,800.98	\$1,721,199.02	\$1,234,800.98	\$0.00	\$1,721,199.02	\$1,234,800.98	\$1,234,800.98	\$0.00
2461	Material eléctrico y electrónico	\$2,956,000.00	\$0.00	\$2,956,000.00	\$1,234,800.98	\$1,721,199.02	\$1,234,800.98	\$0.00	\$1,721,199.02	\$1,234,800.98	\$1,234,800.98	\$0.00
2470	Artículos metálicos para la construcción	\$1,360,000.00	\$0.00	\$1,360,000.00	\$383,488.02	\$976,511.98	\$383,488.02	\$0.00	\$976,511.98	\$383,488.02	\$383,488.02	\$0.00
2471	Artículos metálicos para la construcción	\$1,360,000.00	\$0.00	\$1,360,000.00	\$383,488.02	\$976,511.98	\$383,488.02	\$0.00	\$976,511.98	\$383,488.02	\$383,488.02	\$0.00
2480	Materiales complementarios	\$732,000.00	\$0.00	\$732,000.00	\$11,189.24	\$720,810.76	\$11,189.24	\$0.00	\$720,810.76	\$11,189.24	\$11,189.24	\$0.00
2481	Materiales complementarios	\$732,000.00	\$0.00	\$732,000.00	\$11,189.24	\$720,810.76	\$11,189.24	\$0.00	\$720,810.76	\$11,189.24	\$11,189.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,142,378.37	\$0.00	\$8,142,378.37	\$1,544,440.24	\$6,597,938.13	\$1,544,440.24	\$0.00	\$6,597,938.13	\$1,544,440.24	\$1,544,440.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,142,378.37	\$0.00	\$8,142,378.37	\$1,544,440.24	\$6,597,938.13	\$1,544,440.24	\$0.00	\$6,597,938.13	\$1,544,440.24	\$1,544,440.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,528,400.00	\$0.00	\$3,528,400.00	\$712,129.40	\$2,816,270.60	\$712,129.40	\$0.00	\$2,816,270.60	\$712,129.40	\$712,129.40	\$0.00
2510	Productos químicos básicos	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$535,000.00	\$0.00	\$535,000.00	\$54,666.41	\$480,333.59	\$54,666.41	\$0.00	\$480,333.59	\$54,666.41	\$54,666.41	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$535,000.00	\$0.00	\$535,000.00	\$54,666.41	\$480,333.59	\$54,666.41	\$0.00	\$480,333.59	\$54,666.41	\$54,666.41	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,581,000.00	\$0.00	\$1,581,000.00	\$352,528.91	\$1,228,471.09	\$352,528.91	\$0.00	\$1,228,471.09	\$352,528.91	\$352,528.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,581,000.00	\$0.00	\$1,581,000.00	\$352,528.91	\$1,228,471.09	\$352,528.91	\$0.00	\$1,228,471.09	\$352,528.91	\$352,528.91	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,244,000.00	\$0.00	\$1,244,000.00	\$159,496.27	\$1,084,503.73	\$159,496.27	\$0.00	\$1,084,503.73	\$159,496.27	\$159,496.27	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,244,000.00	\$0.00	\$1,244,000.00	\$159,496.27	\$1,084,503.73	\$159,496.27	\$0.00	\$1,084,503.73	\$159,496.27	\$159,496.27	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$65,000.00	\$0.00	\$65,000.00	\$145,437.81	-\$80,437.81	\$145,437.81	\$0.00	-\$80,437.81	\$145,437.81	\$145,437.81	\$0.00
2591	Otros productos químicos	\$65,000.00	\$0.00	\$65,000.00	\$145,437.81	-\$80,437.81	\$145,437.81	\$0.00	-\$80,437.81	\$145,437.81	\$145,437.81	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,597,400.00	\$0.00	\$31,597,400.00	\$5,436,954.31	\$26,160,445.69	\$5,436,954.31	\$0.00	\$26,160,445.69	\$5,436,954.31	\$5,436,954.31	\$0.00
2610	Combustibles, lubricantes y aditivos	\$31,597,400.00	\$0.00	\$31,597,400.00	\$5,436,954.31	\$26,160,445.69	\$5,436,954.31	\$0.00	\$26,160,445.69	\$5,436,954.31	\$5,436,954.31	\$0.00
2611	Combustible	\$30,246,400.00	\$0.00	\$30,246,400.00	\$5,072,900.15	\$25,173,499.85	\$5,072,900.15	\$0.00	\$25,173,499.85	\$5,072,900.15	\$5,072,900.15	\$0.00
2612	Lubricantes y aditivos	\$1,351,000.00	\$0.00	\$1,351,000.00	\$364,054.16	\$986,945.84	\$364,054.16	\$0.00	\$986,945.84	\$364,054.16	\$364,054.16	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,618,800.00	\$0.00	\$3,618,800.00	\$534,490.46	\$3,084,309.54	\$534,490.46	\$0.00	\$3,084,309.54	\$534,490.46	\$534,490.46	\$0.00
2710	Vestuario y uniformes	\$2,311,500.00	\$0.00	\$2,311,500.00	\$199,941.50	\$2,111,558.50	\$199,941.50	\$0.00	\$2,111,558.50	\$199,941.50	\$199,941.50	\$0.00
2711	Vestuario y uniformes	\$2,311,500.00	\$0.00	\$2,311,500.00	\$199,941.50	\$2,111,558.50	\$199,941.50	\$0.00	\$2,111,558.50	\$199,941.50	\$199,941.50	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$665,800.00	\$0.00	\$665,800.00	\$25,372.82	\$640,427.18	\$25,372.82	\$0.00	\$640,427.18	\$25,372.82	\$25,372.82	\$0.00
2721	Prendas de seguridad y protección personal	\$665,800.00	\$0.00	\$665,800.00	\$25,372.82	\$640,427.18	\$25,372.82	\$0.00	\$640,427.18	\$25,372.82	\$25,372.82	\$0.00
2730	Artículos deportivos	\$525,000.00	\$0.00	\$525,000.00	\$309,176.14	\$215,823.86	\$309,176.14	\$0.00	\$215,823.86	\$309,176.14	\$309,176.14	\$0.00
2731	Artículos deportivos	\$525,000.00	\$0.00	\$525,000.00	\$309,176.14	\$215,823.86	\$309,176.14	\$0.00	\$215,823.86	\$309,176.14	\$309,176.14	\$0.00
2740	Productos textiles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$96,500.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$1,750,800.00	\$0.00	\$1,750,800.00	\$2,869.38	\$1,747,930.62	\$2,869.38	\$0.00	\$1,747,930.62	\$2,869.38	\$2,869.38	\$0.00
2820	Materiales de seguridad pública	\$1,700,800.00	\$0.00	\$1,700,800.00	\$2,869.38	\$1,697,930.62	\$2,869.38	\$0.00	\$1,697,930.62	\$2,869.38	\$2,869.38	\$0.00
2821	Materiales de seguridad pública	\$1,700,800.00	\$0.00	\$1,700,800.00	\$2,869.38	\$1,697,930.62	\$2,869.38	\$0.00	\$1,697,930.62	\$2,869.38	\$2,869.38	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$6,205,450.00	\$0.00	\$6,205,450.00	\$1,061,986.20	\$5,143,463.80	\$1,061,986.20	\$0.00	\$5,143,463.80	\$1,061,986.20	\$1,061,986.20	\$0.00
2910	Herramientas menores	\$721,350.00	\$0.00	\$721,350.00	\$103,474.94	\$617,875.06	\$103,474.94	\$0.00	\$617,875.06	\$103,474.94	\$103,474.94	\$0.00
2911	Herramientas menores	\$721,350.00	\$0.00	\$721,350.00	\$103,474.94	\$617,875.06	\$103,474.94	\$0.00	\$617,875.06	\$103,474.94	\$103,474.94	\$0.00
2920	Refacciones y accesorios menores de edificios	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$402,500.00	\$0.00	\$402,500.00	\$19,591.60	\$382,908.40	\$19,591.60	\$0.00	\$382,908.40	\$19,591.60	\$19,591.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$402,500.00	\$0.00	\$402,500.00	\$19,591.60	\$382,908.40	\$19,591.60	\$0.00	\$382,908.40	\$19,591.60	\$19,591.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$981,600.00	\$0.00	\$981,600.00	\$97,693.93	\$883,906.07	\$97,693.93	\$0.00	\$883,906.07	\$97,693.93	\$97,693.93	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$981,600.00	\$0.00	\$981,600.00	\$97,693.93	\$883,906.07	\$97,693.93	\$0.00	\$883,906.07	\$97,693.93	\$97,693.93	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$2,080,000.00	\$0.00	\$2,080,000.00	\$574,673.46	\$1,505,326.54	\$574,673.46	\$0.00	\$1,505,326.54	\$574,673.46	\$574,673.46	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$2,080,000.00	\$0.00	\$2,080,000.00	\$574,673.46	\$1,505,326.54	\$574,673.46	\$0.00	\$1,505,326.54	\$574,673.46	\$574,673.46	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$1,190,000.00	\$0.00	\$1,190,000.00	\$266,552.27	\$923,447.73	\$266,552.27	\$0.00	\$923,447.73	\$266,552.27	\$266,552.27	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$1,190,000.00	\$0.00	\$1,190,000.00	\$266,552.27	\$923,447.73	\$266,552.27	\$0.00	\$923,447.73	\$266,552.27	\$266,552.27	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$110,963,730.01	\$0.00	\$110,963,730.01	\$54,581,147.73	\$56,382,582.28	\$54,581,147.73	\$0.00	\$56,382,582.28	\$54,581,147.73	\$54,581,147.73	\$0.00
3100	SERVICIOS BÁSICOS	\$25,618,400.00	\$0.00	\$25,618,400.00	\$7,393,520.72	\$18,224,879.28	\$7,393,520.72	\$0.00	\$18,224,879.28	\$7,393,520.72	\$7,393,520.72	\$0.00
3110	Energía eléctrica	\$12,300,000.00	\$0.00	\$12,300,000.00	\$5,080,743.00	\$7,219,257.00	\$5,080,743.00	\$0.00	\$7,219,257.00	\$5,080,743.00	\$5,080,743.00	\$0.00
3111	Energía eléctrica	\$12,300,000.00	\$0.00	\$12,300,000.00	\$5,080,743.00	\$7,219,257.00	\$5,080,743.00	\$0.00	\$7,219,257.00	\$5,080,743.00	\$5,080,743.00	\$0.00
3120	Gas	\$1,200,000.00	\$0.00	\$1,200,000.00	\$7,157.67	\$1,192,842.33	\$7,157.67	\$0.00	\$1,192,842.33	\$7,157.67	\$7,157.67	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	Gas	\$1,200,000.00	\$0.00	\$1,200,000.00	\$7,157.67	\$1,192,842.33	\$7,157.67	\$0.00	\$1,192,842.33	\$7,157.67	\$7,157.67	\$0.00
3130	Agua	\$3,490,000.00	\$0.00	\$3,490,000.00	\$1,690,551.00	\$1,799,449.00	\$1,690,551.00	\$0.00	\$1,799,449.00	\$1,690,551.00	\$1,690,551.00	\$0.00
3131	Agua	\$3,490,000.00	\$0.00	\$3,490,000.00	\$1,690,551.00	\$1,799,449.00	\$1,690,551.00	\$0.00	\$1,799,449.00	\$1,690,551.00	\$1,690,551.00	\$0.00
3140	Telefonía tradicional	\$1,900,000.00	\$0.00	\$1,900,000.00	\$153,333.73	\$1,746,666.27	\$153,333.73	\$0.00	\$1,746,666.27	\$153,333.73	\$153,333.73	\$0.00
3141	Telefonía tradicional	\$1,900,000.00	\$0.00	\$1,900,000.00	\$153,333.73	\$1,746,666.27	\$153,333.73	\$0.00	\$1,746,666.27	\$153,333.73	\$153,333.73	\$0.00
3150	Telefonía celular	\$880,000.00	\$0.00	\$880,000.00	\$1,999.42	\$878,000.58	\$1,999.42	\$0.00	\$878,000.58	\$1,999.42	\$1,999.42	\$0.00
3151	Telefonía celular	\$880,000.00	\$0.00	\$880,000.00	\$1,999.42	\$878,000.58	\$1,999.42	\$0.00	\$878,000.58	\$1,999.42	\$1,999.42	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$460,000.00	\$0.00	\$460,000.00	\$196.29	\$459,803.71	\$196.29	\$0.00	\$459,803.71	\$196.29	\$196.29	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$460,000.00	\$0.00	\$460,000.00	\$196.29	\$459,803.71	\$196.29	\$0.00	\$459,803.71	\$196.29	\$196.29	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,688,400.00	\$0.00	\$3,688,400.00	\$458,374.77	\$3,230,025.23	\$458,374.77	\$0.00	\$3,230,025.23	\$458,374.77	\$458,374.77	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,688,400.00	\$0.00	\$3,688,400.00	\$458,374.77	\$3,230,025.23	\$458,374.77	\$0.00	\$3,230,025.23	\$458,374.77	\$458,374.77	\$0.00
3180	Servicios postales y telegráficos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,164.84	\$1,398,835.16	\$1,164.84	\$0.00	\$1,398,835.16	\$1,164.84	\$1,164.84	\$0.00
3181	Servicios postales y telegráficos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,164.84	\$1,398,835.16	\$1,164.84	\$0.00	\$1,398,835.16	\$1,164.84	\$1,164.84	\$0.00
3190	Servicios integrales y otros servicios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,383,039.98	\$0.00	\$5,383,039.98	\$886,982.15	\$4,496,057.83	\$886,982.15	\$0.00	\$4,496,057.83	\$886,982.15	\$886,982.15	\$0.00
3220	Arrendamiento de edificios	\$526,000.00	\$0.00	\$526,000.00	\$28,749.55	\$497,250.45	\$28,749.55	\$0.00	\$497,250.45	\$28,749.55	\$28,749.55	\$0.00
3221	Arrendamiento de edificios	\$526,000.00	\$0.00	\$526,000.00	\$28,749.55	\$497,250.45	\$28,749.55	\$0.00	\$497,250.45	\$28,749.55	\$28,749.55	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$604,800.00	\$0.00	\$604,800.00	\$9,284.20	\$595,515.80	\$9,284.20	\$0.00	\$595,515.80	\$9,284.20	\$9,284.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$604,800.00	\$0.00	\$604,800.00	\$9,284.20	\$595,515.80	\$9,284.20	\$0.00	\$595,515.80	\$9,284.20	\$9,284.20	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labc	\$101,000.00	\$0.00	\$101,000.00	\$208,800.00	-\$107,800.00	\$208,800.00	\$0.00	-\$107,800.00	\$208,800.00	\$208,800.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labc	\$101,000.00	\$0.00	\$101,000.00	\$208,800.00	-\$107,800.00	\$208,800.00	\$0.00	-\$107,800.00	\$208,800.00	\$208,800.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,907,239.98	\$0.00	\$2,907,239.98	\$31,300.00	\$2,875,939.98	\$31,300.00	\$0.00	\$2,875,939.98	\$31,300.00	\$31,300.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,907,239.98	\$0.00	\$2,907,239.98	\$31,300.00	\$2,875,939.98	\$31,300.00	\$0.00	\$2,875,939.98	\$31,300.00	\$31,300.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,123,000.00	\$0.00	\$1,123,000.00	\$564,512.00	\$558,488.00	\$564,512.00	\$0.00	\$558,488.00	\$564,512.00	\$564,512.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,123,000.00	\$0.00	\$1,123,000.00	\$564,512.00	\$558,488.00	\$564,512.00	\$0.00	\$558,488.00	\$564,512.00	\$564,512.00	\$0.00
3290	Otros arrendamientos	\$121,000.00	\$0.00	\$121,000.00	\$44,336.40	\$76,663.60	\$44,336.40	\$0.00	\$76,663.60	\$44,336.40	\$44,336.40	\$0.00
3291	Otros arrendamientos	\$121,000.00	\$0.00	\$121,000.00	\$44,336.40	\$76,663.60	\$44,336.40	\$0.00	\$76,663.60	\$44,336.40	\$44,336.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,047,600.01	\$0.00	\$6,047,600.01	\$2,003,774.20	\$4,043,825.81	\$2,003,774.20	\$0.00	\$4,043,825.81	\$2,003,774.20	\$2,003,774.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$515,000.00	\$0.00	\$515,000.00	\$326,258.77	\$188,741.23	\$326,258.77	\$0.00	\$188,741.23	\$326,258.77	\$326,258.77	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$515,000.00	\$0.00	\$515,000.00	\$326,258.77	\$188,741.23	\$326,258.77	\$0.00	\$188,741.23	\$326,258.77	\$326,258.77	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,166,500.01	\$0.00	\$1,166,500.01	\$644,189.36	\$522,310.65	\$644,189.36	\$0.00	\$522,310.65	\$644,189.36	\$644,189.36	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$877,000.00	\$0.00	\$877,000.00	\$363,898.79	\$513,101.21	\$363,898.79	\$0.00	\$513,101.21	\$363,898.79	\$363,898.79	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3332	Servicios de mantenimiento de aplicaciones informáticas	\$289,500.01	\$0.00	\$289,500.01	\$280,290.57	\$9,209.44	\$280,290.57	\$0.00	\$9,209.44	\$280,290.57	\$280,290.57	\$0.00
3340	Servicios de capacitación	\$392,000.00	\$0.00	\$392,000.00	\$346,608.00	\$45,392.00	\$346,608.00	\$0.00	\$45,392.00	\$346,608.00	\$346,608.00	\$0.00
3341	Servicios de capacitación	\$392,000.00	\$0.00	\$392,000.00	\$346,608.00	\$45,392.00	\$346,608.00	\$0.00	\$45,392.00	\$346,608.00	\$346,608.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$639,200.00	\$0.00	\$639,200.00	\$39,908.33	\$599,291.67	\$39,908.33	\$0.00	\$599,291.67	\$39,908.33	\$39,908.33	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiadk	\$639,200.00	\$0.00	\$639,200.00	\$39,908.33	\$599,291.67	\$39,908.33	\$0.00	\$599,291.67	\$39,908.33	\$39,908.33	\$0.00
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,168,900.00	\$0.00	\$3,168,900.00	\$646,809.74	\$2,522,090.26	\$646,809.74	\$0.00	\$2,522,090.26	\$646,809.74	\$646,809.74	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,168,900.00	\$0.00	\$3,168,900.00	\$646,809.74	\$2,522,090.26	\$646,809.74	\$0.00	\$2,522,090.26	\$646,809.74	\$646,809.74	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$648,000.00	\$0.00	\$648,000.00	\$143,216.25	\$504,783.75	\$143,216.25	\$0.00	\$504,783.75	\$143,216.25	\$143,216.25	\$0.00
3410	Servicios financieros y bancarios	\$224,000.00	\$0.00	\$224,000.00	\$72,221.39	\$151,778.61	\$72,221.39	\$0.00	\$151,778.61	\$72,221.39	\$72,221.39	\$0.00
3412	Comisiones	\$224,000.00	\$0.00	\$224,000.00	\$72,221.39	\$151,778.61	\$72,221.39	\$0.00	\$151,778.61	\$72,221.39	\$72,221.39	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$211,000.00	\$0.00	\$211,000.00	\$69,444.86	\$141,555.14	\$69,444.86	\$0.00	\$141,555.14	\$69,444.86	\$69,444.86	\$0.00
3451	Seguro de bienes patrimoniales	\$211,000.00	\$0.00	\$211,000.00	\$69,444.86	\$141,555.14	\$69,444.86	\$0.00	\$141,555.14	\$69,444.86	\$69,444.86	\$0.00
3470	Fletes y maniobras	\$173,500.00	\$0.00	\$173,500.00	\$1,550.00	\$171,950.00	\$1,550.00	\$0.00	\$171,950.00	\$1,550.00	\$1,550.00	\$0.00
3471	Fletes y maniobras	\$173,500.00	\$0.00	\$173,500.00	\$1,550.00	\$171,950.00	\$1,550.00	\$0.00	\$171,950.00	\$1,550.00	\$1,550.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$51,282,890.02	\$0.00	\$51,282,890.02	\$15,557,782.33	\$35,725,107.69	\$15,557,782.33	\$0.00	\$35,725,107.69	\$15,557,782.33	\$15,557,782.33	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$14,548,000.00	\$0.00	\$14,548,000.00	\$9,697,654.34	\$4,850,345.66	\$9,697,654.34	\$0.00	\$4,850,345.66	\$9,697,654.34	\$9,697,654.34	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$14,548,000.00	\$0.00	\$14,548,000.00	\$9,697,654.34	\$4,850,345.66	\$9,697,654.34	\$0.00	\$4,850,345.66	\$9,697,654.34	\$9,697,654.34	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$632,450.00	\$0.00	\$632,450.00	\$32,931.01	\$599,518.99	\$32,931.01	\$0.00	\$599,518.99	\$32,931.01	\$32,931.01	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$632,450.00	\$0.00	\$632,450.00	\$32,931.01	\$599,518.99	\$32,931.01	\$0.00	\$599,518.99	\$32,931.01	\$32,931.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$305,000.00	\$0.00	\$305,000.00	\$4,120.44	\$300,879.56	\$4,120.44	\$0.00	\$300,879.56	\$4,120.44	\$4,120.44	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$305,000.00	\$0.00	\$305,000.00	\$4,120.44	\$300,879.56	\$4,120.44	\$0.00	\$300,879.56	\$4,120.44	\$4,120.44	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$320,000.00	\$0.00	\$320,000.00	\$18,884.80	\$301,115.20	\$18,884.80	\$0.00	\$301,115.20	\$18,884.80	\$18,884.80	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$320,000.00	\$0.00	\$320,000.00	\$18,884.80	\$301,115.20	\$18,884.80	\$0.00	\$301,115.20	\$18,884.80	\$18,884.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,546,700.00	\$0.00	\$4,546,700.00	\$269,088.26	\$4,277,611.74	\$269,088.26	\$0.00	\$4,277,611.74	\$269,088.26	\$269,088.26	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,546,700.00	\$0.00	\$4,546,700.00	\$269,088.26	\$4,277,611.74	\$269,088.26	\$0.00	\$4,277,611.74	\$269,088.26	\$269,088.26	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segi	\$1,588,640.02	\$0.00	\$1,588,640.02	\$228,460.12	\$1,360,179.90	\$228,460.12	\$0.00	\$1,360,179.90	\$228,460.12	\$228,460.12	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segi	\$1,588,640.02	\$0.00	\$1,588,640.02	\$228,460.12	\$1,360,179.90	\$228,460.12	\$0.00	\$1,360,179.90	\$228,460.12	\$228,460.12	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,607,500.00	\$0.00	\$20,607,500.00	\$1,076,686.93	\$19,530,813.07	\$1,076,686.93	\$0.00	\$19,530,813.07	\$1,076,686.93	\$1,076,686.93	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,607,500.00	\$0.00	\$20,607,500.00	\$1,076,686.93	\$19,530,813.07	\$1,076,686.93	\$0.00	\$19,530,813.07	\$1,076,686.93	\$1,076,686.93	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,484,000.00	\$0.00	\$2,484,000.00	\$2,209,018.28	\$274,981.72	\$2,209,018.28	\$0.00	\$274,981.72	\$2,209,018.28	\$2,209,018.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,484,000.00	\$0.00	\$2,484,000.00	\$2,209,018.28	\$274,981.72	\$2,209,018.28	\$0.00	\$274,981.72	\$2,209,018.28	\$2,209,018.28	\$0.00
3590	Servicios de jardinería y fumigación	\$6,250,600.00	\$0.00	\$6,250,600.00	\$2,020,938.15	\$4,229,661.85	\$2,020,938.15	\$0.00	\$4,229,661.85	\$2,020,938.15	\$2,020,938.15	\$0.00
3591	Servicios de jardinería y fumigación	\$6,250,600.00	\$0.00	\$6,250,600.00	\$2,020,938.15	\$4,229,661.85	\$2,020,938.15	\$0.00	\$4,229,661.85	\$2,020,938.15	\$2,020,938.15	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,700,100.00	\$0.00	\$3,700,100.00	\$2,088,745.07	\$1,611,354.93	\$2,088,745.07	\$0.00	\$1,611,354.93	\$2,088,745.07	\$2,088,745.07	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,062,100.00	\$0.00	\$2,062,100.00	\$2,084,745.07	-\$22,645.07	\$2,084,745.07	\$0.00	-\$22,645.07	\$2,084,745.07	\$2,084,745.07	\$0.00
3611	Gastos de difusión e información	\$1,444,100.00	\$0.00	\$1,444,100.00	\$2,082,301.07	-\$638,201.07	\$2,082,301.07	\$0.00	-\$638,201.07	\$2,082,301.07	\$2,082,301.07	\$0.00
3612	Impresiones y publicaciones oficiales	\$514,000.00	\$0.00	\$514,000.00	\$1,732.00	\$512,268.00	\$1,732.00	\$0.00	\$512,268.00	\$1,732.00	\$1,732.00	\$0.00
3613	Servicio de radio y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$99,000.00	\$0.00	\$99,000.00	\$712.00	\$98,288.00	\$712.00	\$0.00	\$98,288.00	\$712.00	\$712.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$1,515,000.00	\$0.00	\$1,515,000.00	\$4,000.00	\$1,511,000.00	\$4,000.00	\$0.00	\$1,511,000.00	\$4,000.00	\$4,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$1,515,000.00	\$0.00	\$1,515,000.00	\$4,000.00	\$1,511,000.00	\$4,000.00	\$0.00	\$1,511,000.00	\$4,000.00	\$4,000.00	\$0.00
3690	Otros servicios de información	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$523,600.00	\$0.00	\$523,600.00	\$46,602.92	\$476,997.08	\$46,602.92	\$0.00	\$476,997.08	\$46,602.92	\$46,602.92	\$0.00
3710	Pasajes aéreos	\$218,200.00	\$0.00	\$218,200.00	\$39,040.00	\$179,160.00	\$39,040.00	\$0.00	\$179,160.00	\$39,040.00	\$39,040.00	\$0.00
3711	Pasajes aéreos	\$218,200.00	\$0.00	\$218,200.00	\$39,040.00	\$179,160.00	\$39,040.00	\$0.00	\$179,160.00	\$39,040.00	\$39,040.00	\$0.00
3720	Pasajes terrestres	\$16,700.00	\$0.00	\$16,700.00	\$6,276.00	\$10,424.00	\$6,276.00	\$0.00	\$10,424.00	\$6,276.00	\$6,276.00	\$0.00
3721	Pasajes terrestres	\$16,700.00	\$0.00	\$16,700.00	\$6,276.00	\$10,424.00	\$6,276.00	\$0.00	\$10,424.00	\$6,276.00	\$6,276.00	\$0.00
3750	Viáticos en el país	\$206,700.00	\$0.00	\$206,700.00	\$1,286.92	\$205,413.08	\$1,286.92	\$0.00	\$205,413.08	\$1,286.92	\$1,286.92	\$0.00
3751	Viáticos en el país	\$206,700.00	\$0.00	\$206,700.00	\$1,286.92	\$205,413.08	\$1,286.92	\$0.00	\$205,413.08	\$1,286.92	\$1,286.92	\$0.00
3760	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,694,800.00	\$0.00	\$5,694,800.00	\$23,544,622.67	-\$17,849,822.67	\$23,544,622.67	\$0.00	-\$17,849,822.67	\$23,544,622.67	\$23,544,622.67	\$0.00
3810	Gastos de ceremonial	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811	Gastos de ceremonial	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,617,800.00	\$0.00	\$5,617,800.00	\$23,544,622.67	-\$17,926,822.67	\$23,544,622.67	\$0.00	-\$17,926,822.67	\$23,544,622.67	\$23,544,622.67	\$0.00
3821	Gastos de orden social y cultural	\$5,617,800.00	\$0.00	\$5,617,800.00	\$23,544,622.67	-\$17,926,822.67	\$23,544,622.67	\$0.00	-\$17,926,822.67	\$23,544,622.67	\$23,544,622.67	\$0.00
3830	Congresos y convenciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$12,065,300.00	\$0.00	\$12,065,300.00	\$2,915,901.42	\$9,149,398.58	\$2,915,901.42	\$0.00	\$9,149,398.58	\$2,915,901.42	\$2,915,901.42	\$0.00
3910	Servicios funerarios y de cementerios	\$56,500.00	\$0.00	\$56,500.00	\$82,981.78	-\$26,481.78	\$82,981.78	\$0.00	-\$26,481.78	\$82,981.78	\$82,981.78	\$0.00
3911	Servicios funerarios y de cementerios	\$56,500.00	\$0.00	\$56,500.00	\$82,981.78	-\$26,481.78	\$82,981.78	\$0.00	-\$26,481.78	\$82,981.78	\$82,981.78	\$0.00
3920	Impuestos y derechos	\$1,510,000.00	\$0.00	\$1,510,000.00	\$1,290,221.00	\$219,779.00	\$1,290,221.00	\$0.00	\$219,779.00	\$1,290,221.00	\$1,290,221.00	\$0.00
3921	Impuestos y derechos	\$1,510,000.00	\$0.00	\$1,510,000.00	\$1,290,221.00	\$219,779.00	\$1,290,221.00	\$0.00	\$219,779.00	\$1,290,221.00	\$1,290,221.00	\$0.00
3930	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$142.63	\$19,857.37	\$142.63	\$0.00	\$19,857.37	\$142.63	\$142.63	\$0.00
3931	Impuestos y derechos de importación	\$20,000.00	\$0.00	\$20,000.00	\$142.63	\$19,857.37	\$142.63	\$0.00	\$19,857.37	\$142.63	\$142.63	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,815,000.00	\$0.00	\$3,815,000.00	\$411,151.48	\$3,403,848.52	\$411,151.48	\$0.00	\$3,403,848.52	\$411,151.48	\$411,151.48	\$0.00
3951	Multas	\$3,685,000.00	\$0.00	\$3,685,000.00	\$85,669.48	\$3,599,330.52	\$85,669.48	\$0.00	\$3,599,330.52	\$85,669.48	\$85,669.48	\$0.00
3952	Recargos y actualizaciones	\$130,000.00	\$0.00	\$130,000.00	\$325,482.00	-\$195,482.00	\$325,482.00	\$0.00	-\$195,482.00	\$325,482.00	\$325,482.00	\$0.00
3960	Otros gastos por responsabilidades	\$435,000.00	\$0.00	\$435,000.00	\$363,065.00	\$71,935.00	\$363,065.00	\$0.00	\$71,935.00	\$363,065.00	\$363,065.00	\$0.00
3961	Otros gastos por responsabilidades	\$435,000.00	\$0.00	\$435,000.00	\$363,065.00	\$71,935.00	\$363,065.00	\$0.00	\$71,935.00	\$363,065.00	\$363,065.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$2,728,800.00	\$0.00	\$2,728,800.00	\$768,339.53	\$1,960,460.47	\$768,339.53	\$0.00	\$1,960,460.47	\$768,339.53	\$768,339.53	\$0.00
3991	Otros servicios generales	\$2,728,800.00	\$0.00	\$2,728,800.00	\$768,339.53	\$1,960,460.47	\$768,339.53	\$0.00	\$1,960,460.47	\$768,339.53	\$768,339.53	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$21,433,200.00	\$0.00	\$21,433,200.00	\$6,271,069.60	\$15,162,130.40	\$6,271,069.60	\$0.00	\$15,162,130.40	\$6,271,069.60	\$6,271,069.60	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$2,562,000.00	\$0.00	\$2,562,000.00	\$686,828.32	\$1,875,171.68	\$686,828.32	\$0.00	\$1,875,171.68	\$686,828.32	\$686,828.32	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$2,562,000.00	\$0.00	\$2,562,000.00	\$686,828.32	\$1,875,171.68	\$686,828.32	\$0.00	\$1,875,171.68	\$686,828.32	\$686,828.32	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$2,562,000.00	\$0.00	\$2,562,000.00	\$686,828.32	\$1,875,171.68	\$686,828.32	\$0.00	\$1,875,171.68	\$686,828.32	\$686,828.32	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$3,782,400.00	\$0.00	\$3,782,400.00	\$665,496.00	\$3,116,904.00	\$665,496.00	\$0.00	\$3,116,904.00	\$665,496.00	\$665,496.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$3,782,400.00	\$0.00	\$3,782,400.00	\$665,496.00	\$3,116,904.00	\$665,496.00	\$0.00	\$3,116,904.00	\$665,496.00	\$665,496.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$3,782,400.00	\$0.00	\$3,782,400.00	\$665,496.00	\$3,116,904.00	\$665,496.00	\$0.00	\$3,116,904.00	\$665,496.00	\$665,496.00	\$0.00
4400	AYUDAS SOCIALES	\$6,087,600.00	\$0.00	\$6,087,600.00	\$2,370,434.92	\$3,717,165.08	\$2,370,434.92	\$0.00	\$3,717,165.08	\$2,370,434.92	\$2,370,434.92	\$0.00
4410	Ayudas sociales a personas	\$5,857,600.00	\$0.00	\$5,857,600.00	\$2,370,434.92	\$3,487,165.08	\$2,370,434.92	\$0.00	\$3,487,165.08	\$2,370,434.92	\$2,370,434.92	\$0.00
4411	Ayudas sociales	\$5,857,600.00	\$0.00	\$5,857,600.00	\$2,370,434.92	\$3,487,165.08	\$2,370,434.92	\$0.00	\$3,487,165.08	\$2,370,434.92	\$2,370,434.92	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$8,360,400.00	\$0.00	\$8,360,400.00	\$2,366,467.73	\$5,993,932.27	\$2,366,467.73	\$0.00	\$5,993,932.27	\$2,366,467.73	\$2,366,467.73	\$0.00
4510	Pensiones	\$8,360,400.00	\$0.00	\$8,360,400.00	\$2,366,467.73	\$5,993,932.27	\$2,366,467.73	\$0.00	\$5,993,932.27	\$2,366,467.73	\$2,366,467.73	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023

hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4511	Pensiones	\$8,360,400.00	\$0.00	\$8,360,400.00	\$2,366,467.73	\$5,993,932.27	\$2,366,467.73	\$0.00	\$5,993,932.27	\$2,366,467.73	\$2,366,467.73	\$0.00
4800	DONATIVOS	\$640,800.00	\$0.00	\$640,800.00	\$181,842.63	\$458,957.37	\$181,842.63	\$0.00	\$458,957.37	\$181,842.63	\$181,842.63	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$640,800.00	\$0.00	\$640,800.00	\$181,842.63	\$458,957.37	\$181,842.63	\$0.00	\$458,957.37	\$181,842.63	\$181,842.63	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$640,800.00	\$0.00	\$640,800.00	\$181,842.63	\$458,957.37	\$181,842.63	\$0.00	\$458,957.37	\$181,842.63	\$181,842.63	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,306,800.00	\$0.00	\$4,306,800.00	\$202,706.50	\$4,104,093.50	\$202,706.50	\$0.00	\$4,104,093.50	\$202,706.50	\$202,706.50	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,294,400.00	\$0.00	\$2,294,400.00	\$50,960.04	\$2,243,439.96	\$50,960.04	\$0.00	\$2,243,439.96	\$50,960.04	\$50,960.04	\$0.00
5110	Muebles de oficina y estantería	\$591,400.00	\$0.00	\$591,400.00	\$0.00	\$591,400.00	\$0.00	\$0.00	\$591,400.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$591,400.00	\$0.00	\$591,400.00	\$0.00	\$591,400.00	\$0.00	\$0.00	\$591,400.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$563,000.00	\$0.00	\$563,000.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$563,000.00	\$0.00	\$563,000.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$563,000.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$50,960.04	\$179,039.96	\$50,960.04	\$0.00	\$179,039.96	\$50,960.04	\$50,960.04	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$50,960.04	\$179,039.96	\$50,960.04	\$0.00	\$179,039.96	\$50,960.04	\$50,960.04	\$0.00
5190	Otros mobiliarios y equipos de administración	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$178,800.00	\$0.00	\$178,800.00	\$11,814.00	\$166,986.00	\$11,814.00	\$0.00	\$166,986.00	\$11,814.00	\$11,814.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$45,000.00	\$0.00	\$45,000.00	\$11,814.00	\$33,186.00	\$11,814.00	\$0.00	\$33,186.00	\$11,814.00	\$11,814.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$45,000.00	\$0.00	\$45,000.00	\$11,814.00	\$33,186.00	\$11,814.00	\$0.00	\$33,186.00	\$11,814.00	\$11,814.00	\$0.00
5220	Aparatos deportivos	\$73,800.00	\$0.00	\$73,800.00	\$0.00	\$73,800.00	\$0.00	\$0.00	\$73,800.00	\$0.00	\$0.00	\$0.00
5221	Aparatos deportivos	\$73,800.00	\$0.00	\$73,800.00	\$0.00	\$73,800.00	\$0.00	\$0.00	\$73,800.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$51,800.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$127,400.00	\$0.00	\$127,400.00	\$106,105.20	\$21,294.80	\$106,105.20	\$0.00	\$21,294.80	\$106,105.20	\$106,105.20	\$0.00
5410	Vehículos y equipo terrestre	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$115,000.00	\$0.00	\$115,000.00	\$106,105.20	\$8,894.80	\$106,105.20	\$0.00	\$8,894.80	\$106,105.20	\$106,105.20	\$0.00
5421	Carrocerías y remolques	\$115,000.00	\$0.00	\$115,000.00	\$106,105.20	\$8,894.80	\$106,105.20	\$0.00	\$8,894.80	\$106,105.20	\$106,105.20	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023
hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5490	Otros equipos de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,435,000.00	\$0.00	\$1,435,000.00	\$33,827.26	\$1,401,172.74	\$33,827.26	\$0.00	\$1,401,172.74	\$33,827.26	\$33,827.26	\$0.00
5610	Maquinaria y equipo agropecuario	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$224,300.00	\$0.00	\$224,300.00	\$14,246.46	\$210,053.54	\$14,246.46	\$0.00	\$210,053.54	\$14,246.46	\$14,246.46	\$0.00
5621	Maquinaria y equipo industrial	\$224,300.00	\$0.00	\$224,300.00	\$14,246.46	\$210,053.54	\$14,246.46	\$0.00	\$210,053.54	\$14,246.46	\$14,246.46	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$70,700.00	\$0.00	\$70,700.00	\$19,580.80	\$51,119.20	\$19,580.80	\$0.00	\$51,119.20	\$19,580.80	\$19,580.80	\$0.00
5691	Otros equipos	\$70,700.00	\$0.00	\$70,700.00	\$19,580.80	\$51,119.20	\$19,580.80	\$0.00	\$51,119.20	\$19,580.80	\$19,580.80	\$0.00
5900	ACTIVOS INTANGIBLES	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$0.00
5910	Software	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$0.00
5911	Software	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$194,400.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$42,734,208.62	\$0.00	\$42,734,208.62	\$2,867,725.61	\$39,866,483.01	\$2,867,725.61	\$0.00	\$39,866,483.01	\$2,867,725.61	\$2,867,725.61	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$35,734,208.62	\$0.00	\$35,734,208.62	\$2,867,725.61	\$32,866,483.01	\$2,867,725.61	\$0.00	\$32,866,483.01	\$2,867,725.61	\$2,867,725.61	\$0.00
6110	Edificación habitacional	\$15,239,208.62	\$0.00	\$15,239,208.62	\$0.00	\$15,239,208.62	\$0.00	\$0.00	\$15,239,208.62	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$15,239,208.62	\$0.00	\$15,239,208.62	\$0.00	\$15,239,208.62	\$0.00	\$0.00	\$15,239,208.62	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$17,627,274.39	\$0.00	\$17,627,274.39	\$0.00	\$17,627,274.39	\$0.00	\$0.00	\$17,627,274.39	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$17,627,274.39	\$0.00	\$17,627,274.39	\$0.00	\$17,627,274.39	\$0.00	\$0.00	\$17,627,274.39	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$2,867,725.61	\$0.00	\$2,867,725.61	\$2,867,725.61	\$0.00	\$2,867,725.61	\$0.00	\$0.00	\$2,867,725.61	\$2,867,725.61	\$0.00
6151	Construcción de vías de comunicación	\$2,867,725.61	\$0.00	\$2,867,725.61	\$2,867,725.61	\$0.00	\$2,867,725.61	\$0.00	\$0.00	\$2,867,725.61	\$2,867,725.61	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$20,641,700.00	\$0.00	\$20,641,700.00	\$13,480,874.18	\$7,160,825.82	\$13,480,874.18	\$0.00	\$7,160,825.82	\$13,480,874.18	\$13,480,874.18	\$0.00



Usr: diana
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y 03/may./2023
hora de Impresión 03:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9200	INTERESES DE LA DEUDA PÚBLICA	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$20,641,000.00	\$0.00	\$20,641,000.00	\$13,480,874.18	\$7,160,125.82	\$13,480,874.18	\$0.00	\$7,160,125.82	\$13,480,874.18	\$13,480,874.18	\$0.00
9910	ADEFAS	\$20,641,000.00	\$0.00	\$20,641,000.00	\$13,480,874.18	\$7,160,125.82	\$13,480,874.18	\$0.00	\$7,160,125.82	\$13,480,874.18	\$13,480,874.18	\$0.00
9911	ADEFAS	\$20,641,000.00	\$0.00	\$20,641,000.00	\$13,480,874.18	\$7,160,125.82	\$13,480,874.18	\$0.00	\$7,160,125.82	\$13,480,874.18	\$13,480,874.18	\$0.00
Total		\$455,308,400.00	\$0.00	\$455,308,400.00	\$136,155,348.69	\$319,153,051.31	\$136,155,348.69	\$0.00	\$319,153,051.31	\$136,155,348.69	\$136,155,348.69	\$0.00



MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/ene./2023 Al 31/mar./2023

Fecha y 13/may./2023

hora de Impresión 09:44 a. m.

Usr: diana

Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$324,411,461.38	\$0.00	\$324,411,461.38	\$103,532,245.26	\$103,532,245.26	\$220,879,216.12
Gasto de Capital	\$101,955,888.62	\$0.00	\$101,955,888.62	\$16,775,761.52	\$16,775,761.52	\$85,180,127.10
Amortización de la deuda y disminución de pasivos	\$20,641,000.00	\$0.00	\$20,641,000.00	\$13,480,874.18	\$13,480,874.18	\$7,160,125.82
Pensiones y Jubilaciones	\$8,360,400.00	\$0.00	\$8,360,400.00	\$2,366,467.73	\$2,366,467.73	\$5,993,932.27
Total del Gasto	\$455,368,750.00	\$0.00	\$455,368,750.00	\$136,155,348.69	\$136,155,348.69	\$319,213,401.31



Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE PROGRESO
Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: diana

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Clasificación Administrativa

| Del 01/ene./2023 Al 31/mar./2023

Fecha y 13/may./2023

hora de Impresión 09:46 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
ÓRGANOS AUTÓNOMOS	\$455,368,750.00	\$0.00	\$455,368,750.00	\$136,155,348.69	\$136,155,348.69	\$319,213,401.31
TOTAL DEL GASTO	\$455,368,750.00	\$0.00	\$455,368,750.00	\$136,155,348.69	\$136,155,348.69	\$319,213,401.31



Usu: diana
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2023 Al 31/mar./2023

Fecha y 13/may./2023
hora de Impresión 09:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$436,640,724.33	\$0.00	\$436,640,724.33	\$132,567,931.59	\$132,567,931.59	\$304,072,792.74
ASUNTOS FINANCIEROS Y HACENDARIOS	\$377,834,444.38	\$0.00	\$377,834,444.38	\$118,560,048.28	\$118,560,048.28	\$259,274,396.10
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$58,806,279.95	\$0.00	\$58,806,279.95	\$14,007,883.31	\$14,007,883.31	\$44,798,396.64
DESARROLLO SOCIAL	\$18,728,025.67	\$0.00	\$18,728,025.67	\$3,587,417.10	\$3,587,417.10	\$15,140,608.57
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$18,728,025.67	\$0.00	\$18,728,025.67	\$3,587,417.10	\$3,587,417.10	\$15,140,608.57
Total del Gasto	\$455,368,750.00	\$0.00	\$455,368,750.00	\$136,155,348.69	\$136,155,348.69	\$319,213,401.31