



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$159,198,800.00	\$0.00	\$159,198,800.00	\$37,987,395.18	\$85,265,143.70	\$37,987,395.18	\$0.00	\$121,211,404.82	\$37,987,395.18	\$37,987,395.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$114,439,181.04	\$0.00	\$114,439,181.04	\$29,124,795.70	\$57,361,591.60	\$29,124,795.70	\$0.00	\$85,314,385.34	\$29,124,795.70	\$29,124,795.70	\$0.00
1110	Dietas	\$3,582,785.03	\$0.00	\$3,582,785.03	\$621,987.62	\$2,338,811.99	\$621,987.62	\$0.00	\$2,960,797.41	\$621,987.62	\$621,987.62	\$0.00
1111	Dietas	\$3,582,785.03	\$0.00	\$3,582,785.03	\$621,987.62	\$2,338,811.99	\$621,987.62	\$0.00	\$2,960,797.41	\$621,987.62	\$621,987.62	\$0.00
1130	Sueldos base al personal permanente	\$110,856,396.01	\$0.00	\$110,856,396.01	\$28,502,808.08	\$55,022,779.61	\$28,502,808.08	\$0.00	\$82,353,587.93	\$28,502,808.08	\$28,502,808.08	\$0.00
1131	Sueldos al personal de base	\$102,037,559.88	\$0.00	\$102,037,559.88	\$25,558,734.14	\$51,037,102.53	\$25,558,734.14	\$0.00	\$76,478,825.74	\$25,558,734.14	\$25,558,734.14	\$0.00
1132	Sueldos al personal de confianza	\$8,818,836.13	\$0.00	\$8,818,836.13	\$2,944,073.94	\$3,985,677.08	\$2,944,073.94	\$0.00	\$5,874,762.19	\$2,944,073.94	\$2,944,073.94	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$4,450,000.00	\$0.00	\$4,450,000.00	\$305,895.70	\$3,385,081.90	\$305,895.70	\$0.00	\$4,144,104.30	\$305,895.70	\$305,895.70	\$0.00
1220	Sueldos base al personal eventual	\$4,450,000.00	\$0.00	\$4,450,000.00	\$305,895.70	\$3,385,081.90	\$305,895.70	\$0.00	\$4,144,104.30	\$305,895.70	\$305,895.70	\$0.00
1221	Sueldos base al personal eventual	\$4,450,000.00	\$0.00	\$4,450,000.00	\$305,895.70	\$3,385,081.90	\$305,895.70	\$0.00	\$4,144,104.30	\$305,895.70	\$305,895.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,089,600.00	\$0.00	\$25,089,600.00	\$5,068,986.26	\$15,368,310.13	\$5,068,986.26	\$0.00	\$20,020,613.74	\$5,068,986.26	\$5,068,986.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,966,954.07	\$0.00	\$13,966,954.07	\$351,771.39	\$13,117,015.80	\$351,771.39	\$0.00	\$13,615,182.68	\$351,771.39	\$351,771.39	\$0.00
1321	Prima vacacional y dominical	\$797,849.94	\$0.00	\$797,849.94	\$351,123.13	\$217,735.32	\$351,123.13	\$0.00	\$446,726.81	\$351,123.13	\$351,123.13	\$0.00
1322	Gratificación de fin de año	\$13,169,104.13	\$0.00	\$13,169,104.13	\$648.26	\$12,899,280.48	\$648.26	\$0.00	\$13,168,455.87	\$648.26	\$648.26	\$0.00
1330	Horas extraordinarias	\$2,586,597.10	\$0.00	\$2,586,597.10	\$323,981.21	\$2,003,995.14	\$323,981.21	\$0.00	\$2,262,615.89	\$323,981.21	\$323,981.21	\$0.00
1331	Horas extraordinarias	\$2,586,597.10	\$0.00	\$2,586,597.10	\$323,981.21	\$2,003,995.14	\$323,981.21	\$0.00	\$2,262,615.89	\$323,981.21	\$323,981.21	\$0.00
1340	Compensaciones	\$8,536,048.83	\$0.00	\$8,536,048.83	\$4,393,233.66	\$247,299.19	\$4,393,233.66	\$0.00	\$4,142,815.17	\$4,393,233.66	\$4,393,233.66	\$0.00
1341	Compensaciones Extraordinaria	\$8,529,778.92	\$0.00	\$8,529,778.92	\$4,393,233.66	\$250,862.61	\$4,393,233.66	\$0.00	\$4,136,545.26	\$4,393,233.66	\$4,393,233.66	\$0.00
1342	Otras Compensaciones	\$6,269.91	\$0.00	\$6,269.91	\$0.00	-\$3,563.42	\$0.00	\$0.00	\$6,269.91	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$225,400.00	\$0.00	\$225,400.00	\$5,824.55	\$208,864.86	\$5,824.55	\$0.00	\$219,575.45	\$5,824.55	\$5,824.55	\$0.00
1410	Aportaciones de seguridad social	\$29,490.41	\$0.00	\$29,490.41	\$0.00	\$29,490.41	\$0.00	\$0.00	\$29,490.41	\$0.00	\$0.00	\$0.00
1412	Cuotas al ISSSTEY	\$29,490.41	\$0.00	\$29,490.41	\$0.00	\$29,490.41	\$0.00	\$0.00	\$29,490.41	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$195,909.59	\$0.00	\$195,909.59	\$5,824.55	\$179,374.45	\$5,824.55	\$0.00	\$190,085.04	\$5,824.55	\$5,824.55	\$0.00
1442	Otras aportaciones para seguros	\$195,909.59	\$0.00	\$195,909.59	\$5,824.55	\$179,374.45	\$5,824.55	\$0.00	\$190,085.04	\$5,824.55	\$5,824.55	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,989,618.96	\$0.00	\$13,989,618.96	\$3,148,850.30	\$8,485,580.33	\$3,148,850.30	\$0.00	\$10,840,768.66	\$3,148,850.30	\$3,148,850.30	\$0.00
1520	Indemnizaciones	\$1,543,526.13	\$0.00	\$1,543,526.13	\$23,333.32	\$1,421,648.07	\$23,333.32	\$0.00	\$1,520,192.81	\$23,333.32	\$23,333.32	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$1,543,526.13	\$0.00	\$1,543,526.13	\$23,333.32	\$1,421,648.07	\$23,333.32	\$0.00	\$1,520,192.81	\$23,333.32	\$23,333.32	\$0.00
1530	Prestaciones y haberes de retiro	\$1,523,523.54	\$0.00	\$1,523,523.54	\$53,512.73	\$1,365,538.43	\$53,512.73	\$0.00	\$1,470,010.81	\$53,512.73	\$53,512.73	\$0.00
1531	Bono de retiro o marcha	\$1,116,911.92	\$0.00	\$1,116,911.92	\$53,512.73	\$983,753.31	\$53,512.73	\$0.00	\$1,063,399.19	\$53,512.73	\$53,512.73	\$0.00
1532	Otras prestaciones y haberes de retiro	\$406,611.62	\$0.00	\$406,611.62	\$0.00	\$381,785.12	\$0.00	\$0.00	\$406,611.62	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$2,206,773.65	\$0.00	\$2,206,773.65	\$172,386.38	\$1,841,462.18	\$172,386.38	\$0.00	\$2,034,387.27	\$172,386.38	\$172,386.38	\$0.00
1542	Otras prestaciones contractuales	\$2,206,773.65	\$0.00	\$2,206,773.65	\$172,386.38	\$1,841,462.18	\$172,386.38	\$0.00	\$2,034,387.27	\$172,386.38	\$172,386.38	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,715,795.64	\$0.00	\$8,715,795.64	\$2,899,617.87	\$3,856,931.65	\$2,899,617.87	\$0.00	\$5,816,177.77	\$2,899,617.87	\$2,899,617.87	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,715,795.64	\$0.00	\$8,715,795.64	\$2,899,617.87	\$3,856,931.65	\$2,899,617.87	\$0.00	\$5,816,177.77	\$2,899,617.87	\$2,899,617.87	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$333,042.67	\$455,714.88	\$333,042.67	\$0.00	\$671,957.33	\$333,042.67	\$333,042.67	\$0.00



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Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y
hora de Impresión

02/ago./2022
04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1710	Estímulos	\$1,005,000.00	\$0.00	\$1,005,000.00	\$333,042.67	\$455,714.88	\$333,042.67	\$0.00	\$671,957.33	\$333,042.67	\$333,042.67	\$0.00
1711	Estímulos	\$1,005,000.00	\$0.00	\$1,005,000.00	\$333,042.67	\$455,714.88	\$333,042.67	\$0.00	\$671,957.33	\$333,042.67	\$333,042.67	\$0.00
2000	MATERIALES Y SUMINISTROS	\$52,145,681.49	\$0.00	\$52,145,681.49	\$21,362,548.06	\$19,346,854.02	\$21,362,548.05	\$0.01	\$30,783,133.44	\$21,368,494.05	\$21,368,494.05	-\$5,946.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,520,850.00	\$0.00	\$3,520,850.00	\$3,357,304.75	-\$1,392,163.42	\$3,357,304.75	\$0.00	\$163,545.25	\$3,355,305.75	\$3,355,305.75	\$1,999.00
2110	Materiales, útiles y equipos menores de oficina	\$938,523.58	\$0.00	\$938,523.58	\$768,961.88	-\$906.03	\$768,961.88	\$0.00	\$169,561.70	\$766,962.88	\$766,962.88	\$1,999.00
2111	Materiales, útiles y equipos menores de oficina	\$938,523.58	\$0.00	\$938,523.58	\$768,961.88	-\$906.03	\$768,961.88	\$0.00	\$169,561.70	\$766,962.88	\$766,962.88	\$1,999.00
2120	Materiales y útiles de impresión y reproducción	\$163,201.28	\$0.00	\$163,201.28	\$96,469.94	\$59,891.55	\$96,469.94	\$0.00	\$66,731.34	\$96,469.94	\$96,469.94	\$0.00
2121	Material y útiles de impresión y reproducción	\$143,148.43	\$0.00	\$143,148.43	\$96,469.94	\$39,838.70	\$96,469.94	\$0.00	\$46,678.49	\$96,469.94	\$96,469.94	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$20,052.85	\$0.00	\$20,052.85	\$0.00	\$20,052.85	\$0.00	\$0.00	\$20,052.85	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$1,403.15	\$0.00	\$1,403.15	\$0.00	\$1,403.15	\$0.00	\$0.00	\$1,403.15	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$1,403.15	\$0.00	\$1,403.15	\$0.00	\$1,403.15	\$0.00	\$0.00	\$1,403.15	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$70,981.31	\$0.00	\$70,981.31	\$3,338.02	\$60,947.17	\$3,338.02	\$0.00	\$67,643.29	\$3,338.02	\$3,338.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$70,981.31	\$0.00	\$70,981.31	\$3,338.02	\$60,947.17	\$3,338.02	\$0.00	\$67,643.29	\$3,338.02	\$3,338.02	\$0.00
2150	Material impreso e información digital	\$223,436.34	\$0.00	\$223,436.34	\$5,410.19	\$216,843.35	\$5,410.19	\$0.00	\$218,026.15	\$5,410.19	\$5,410.19	\$0.00
2151	Material impreso e información digital	\$223,436.34	\$0.00	\$223,436.34	\$5,410.19	\$216,843.35	\$5,410.19	\$0.00	\$218,026.15	\$5,410.19	\$5,410.19	\$0.00
2160	Material de limpieza	\$1,838,662.34	\$0.00	\$1,838,662.34	\$2,269,057.03	-\$1,771,898.31	\$2,269,057.03	\$0.00	-\$430,394.69	\$2,269,057.03	\$2,269,057.03	\$0.00
2161	Material de limpieza	\$1,838,662.34	\$0.00	\$1,838,662.34	\$2,269,057.03	-\$1,771,898.31	\$2,269,057.03	\$0.00	-\$430,394.69	\$2,269,057.03	\$2,269,057.03	\$0.00
2170	Materiales y útiles de enseñanza	\$284,642.00	\$0.00	\$284,642.00	\$214,067.69	\$41,555.70	\$214,067.69	\$0.00	\$70,574.31	\$214,067.69	\$214,067.69	\$0.00
2171	Materiales y útiles de enseñanza	\$284,642.00	\$0.00	\$284,642.00	\$214,067.69	\$41,555.70	\$214,067.69	\$0.00	\$70,574.31	\$214,067.69	\$214,067.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,943,271.49	\$0.00	\$6,943,271.49	\$1,785,044.71	\$3,985,256.09	\$1,785,044.71	\$0.00	\$5,158,226.78	\$1,785,044.71	\$1,785,044.71	\$0.00
2210	Productos alimenticios para personas	\$6,631,644.80	\$0.00	\$6,631,644.80	\$1,748,488.34	\$3,728,926.83	\$1,748,488.34	\$0.00	\$4,883,156.46	\$1,748,488.34	\$1,748,488.34	\$0.00
2211	Productos alimenticios para personas	\$6,631,644.80	\$0.00	\$6,631,644.80	\$1,748,488.34	\$3,728,926.83	\$1,748,488.34	\$0.00	\$4,883,156.46	\$1,748,488.34	\$1,748,488.34	\$0.00
2220	Productos alimenticios para animales	\$138,781.56	\$0.00	\$138,781.56	\$32,462.53	\$93,350.34	\$32,462.53	\$0.00	\$106,319.03	\$32,462.53	\$32,462.53	\$0.00
2221	Productos alimenticios para animales	\$138,781.56	\$0.00	\$138,781.56	\$32,462.53	\$93,350.34	\$32,462.53	\$0.00	\$106,319.03	\$32,462.53	\$32,462.53	\$0.00
2230	Utensilios para el servicio de alimentación	\$172,845.13	\$0.00	\$172,845.13	\$4,093.84	\$162,978.92	\$4,093.84	\$0.00	\$168,751.29	\$4,093.84	\$4,093.84	\$0.00
2231	Utensilios para el servicio de alimentación	\$172,845.13	\$0.00	\$172,845.13	\$4,093.84	\$162,978.92	\$4,093.84	\$0.00	\$168,751.29	\$4,093.84	\$4,093.84	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$11,316,300.00	\$0.00	\$11,316,300.00	\$4,261,021.77	\$4,469,660.73	\$4,261,021.77	\$0.00	\$7,055,278.23	\$4,261,021.77	\$4,261,021.77	\$0.00
2410	Productos minerales no metálicos	\$682,155.90	\$0.00	\$682,155.90	\$460,196.73	\$23,638.41	\$460,196.73	\$0.00	\$221,959.17	\$460,196.73	\$460,196.73	\$0.00
2411	Productos minerales no metálicos	\$682,155.90	\$0.00	\$682,155.90	\$460,196.73	\$23,638.41	\$460,196.73	\$0.00	\$221,959.17	\$460,196.73	\$460,196.73	\$0.00
2420	Cemento y productos de concreto	\$1,116,256.84	\$0.00	\$1,116,256.84	\$682,251.05	\$88,634.04	\$682,251.05	\$0.00	\$434,005.79	\$682,251.05	\$682,251.05	\$0.00



Usr: supervisor
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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2421	Cemento y productos de concreto	\$1,116,256.84	\$0.00	\$1,116,256.84	\$682,251.05	\$88,634.04	\$682,251.05	\$0.00	\$434,005.79	\$682,251.05	\$682,251.05	\$0.00
2430	Cal, yeso y productos de yeso	\$113,254.98	\$0.00	\$113,254.98	\$104,874.26	\$1,469.44	\$104,874.26	\$0.00	\$8,380.72	\$104,874.26	\$104,874.26	\$0.00
2431	Cal, yeso y productos de yeso	\$113,254.98	\$0.00	\$113,254.98	\$104,874.26	\$1,469.44	\$104,874.26	\$0.00	\$8,380.72	\$104,874.26	\$104,874.26	\$0.00
2440	Madera y productos de madera	\$558,788.36	\$0.00	\$558,788.36	\$201,393.74	\$209,521.40	\$201,393.74	\$0.00	\$357,394.62	\$201,393.74	\$201,393.74	\$0.00
2441	Madera y productos de madera	\$558,788.36	\$0.00	\$558,788.36	\$201,393.74	\$209,521.40	\$201,393.74	\$0.00	\$357,394.62	\$201,393.74	\$201,393.74	\$0.00
2450	Vidrio y productos de vidrio	\$10,200.00	\$0.00	\$10,200.00	\$7,671.76	\$2,528.24	\$7,671.76	\$0.00	\$2,528.24	\$7,671.76	\$7,671.76	\$0.00
2451	Vidrio y productos de vidrio	\$10,200.00	\$0.00	\$10,200.00	\$7,671.76	\$2,528.24	\$7,671.76	\$0.00	\$2,528.24	\$7,671.76	\$7,671.76	\$0.00
2460	Material eléctrico y electrónico	\$2,363,032.39	\$0.00	\$2,363,032.39	\$726,921.85	\$854,592.98	\$726,921.85	\$0.00	\$1,636,110.54	\$726,921.85	\$726,921.85	\$0.00
2461	Material eléctrico y electrónico	\$2,363,032.39	\$0.00	\$2,363,032.39	\$726,921.85	\$854,592.98	\$726,921.85	\$0.00	\$1,636,110.54	\$726,921.85	\$726,921.85	\$0.00
2470	Artículos metálicos para la construcción	\$676,812.52	\$0.00	\$676,812.52	\$222,718.21	\$362,211.17	\$222,718.21	\$0.00	\$454,094.31	\$222,718.21	\$222,718.21	\$0.00
2471	Artículos metálicos para la construcción	\$676,812.52	\$0.00	\$676,812.52	\$222,718.21	\$362,211.17	\$222,718.21	\$0.00	\$454,094.31	\$222,718.21	\$222,718.21	\$0.00
2480	Materiales complementarios	\$425,072.69	\$0.00	\$425,072.69	\$13,911.10	\$389,712.51	\$13,911.10	\$0.00	\$411,161.59	\$13,911.10	\$13,911.10	\$0.00
2481	Materiales complementarios	\$425,072.69	\$0.00	\$425,072.69	\$13,911.10	\$389,712.51	\$13,911.10	\$0.00	\$411,161.59	\$13,911.10	\$13,911.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,370,726.32	\$0.00	\$5,370,726.32	\$1,841,083.07	\$2,537,352.54	\$1,841,083.07	\$0.00	\$3,529,643.25	\$1,841,083.07	\$1,841,083.07	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,370,726.32	\$0.00	\$5,370,726.32	\$1,841,083.07	\$2,537,352.54	\$1,841,083.07	\$0.00	\$3,529,643.25	\$1,841,083.07	\$1,841,083.07	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$4,184,700.00	\$0.00	\$4,184,700.00	\$935,889.98	\$2,850,908.50	\$935,889.98	\$0.00	\$3,248,810.02	\$935,889.98	\$935,889.98	\$0.00
2510	Productos químicos básicos	\$962.10	\$0.00	\$962.10	\$0.00	\$962.10	\$0.00	\$0.00	\$962.10	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$962.10	\$0.00	\$962.10	\$0.00	\$962.10	\$0.00	\$0.00	\$962.10	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$732,626.31	\$0.00	\$732,626.31	\$0.00	\$732,626.31	\$0.00	\$0.00	\$732,626.31	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$732,626.31	\$0.00	\$732,626.31	\$0.00	\$732,626.31	\$0.00	\$0.00	\$732,626.31	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,837,644.18	\$0.00	\$1,837,644.18	\$743,591.19	\$835,551.39	\$743,591.19	\$0.00	\$1,094,052.99	\$743,591.19	\$743,591.19	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,837,644.18	\$0.00	\$1,837,644.18	\$743,591.19	\$835,551.39	\$743,591.19	\$0.00	\$1,094,052.99	\$743,591.19	\$743,591.19	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,559,395.34	\$0.00	\$1,559,395.34	\$189,997.15	\$1,235,044.27	\$189,997.15	\$0.00	\$1,369,398.19	\$189,997.15	\$189,997.15	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,559,395.34	\$0.00	\$1,559,395.34	\$189,997.15	\$1,235,044.27	\$189,997.15	\$0.00	\$1,369,398.19	\$189,997.15	\$189,997.15	\$0.00
2590	Otros productos químicos	\$54,072.07	\$0.00	\$54,072.07	\$2,301.64	\$46,724.43	\$2,301.64	\$0.00	\$51,770.43	\$2,301.64	\$2,301.64	\$0.00
2591	Otros productos químicos	\$54,072.07	\$0.00	\$54,072.07	\$2,301.64	\$46,724.43	\$2,301.64	\$0.00	\$51,770.43	\$2,301.64	\$2,301.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,163,100.00	\$0.00	\$19,163,100.00	\$7,744,618.33	\$7,474,404.19	\$7,744,618.33	\$0.00	\$11,418,481.67	\$7,752,563.33	\$7,752,563.33	-\$7,945.00
2610	Combustibles, lubricantes y aditivos	\$19,163,100.00	\$0.00	\$19,163,100.00	\$7,744,618.33	\$7,474,404.19	\$7,744,618.33	\$0.00	\$11,418,481.67	\$7,752,563.33	\$7,752,563.33	-\$7,945.00
2611	Combustible	\$18,481,928.27	\$0.00	\$18,481,928.27	\$7,532,461.39	\$7,134,569.28	\$7,532,461.39	\$0.00	\$10,949,466.88	\$7,540,406.39	\$7,540,406.39	-\$7,945.00
2612	Lubricantes y aditivos	\$681,171.73	\$0.00	\$681,171.73	\$212,156.94	\$339,834.91	\$212,156.94	\$0.00	\$469,014.79	\$212,156.94	\$212,156.94	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,963,810.00	\$0.00	\$3,963,810.00	\$764,623.38	\$2,605,391.06	\$764,623.37	\$0.01	\$3,199,186.63	\$764,623.37	\$764,623.37	\$0.00
2710	Vestuario y uniformes	\$2,663,293.66	\$0.00	\$2,663,293.66	\$409,635.22	\$1,709,157.62	\$409,635.22	\$0.00	\$2,253,658.44	\$409,635.22	\$409,635.22	\$0.00
2711	Vestuario y uniformes	\$2,663,293.66	\$0.00	\$2,663,293.66	\$409,635.22	\$1,709,157.62	\$409,635.22	\$0.00	\$2,253,658.44	\$409,635.22	\$409,635.22	\$0.00
2720	Prendas de seguridad y protección personal	\$668,813.92	\$0.00	\$668,813.92	\$58,003.14	\$572,665.04	\$58,003.13	\$0.01	\$610,810.79	\$58,003.13	\$58,003.13	\$0.00
2721	Prendas de seguridad y protección personal	\$668,813.92	\$0.00	\$668,813.92	\$58,003.14	\$572,665.04	\$58,003.13	\$0.01	\$610,810.79	\$58,003.13	\$58,003.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$521,499.07	\$0.00	\$521,499.07	\$292,133.36	\$222,178.35	\$292,133.36	\$0.00	\$229,365.71	\$292,133.36	\$292,133.36	\$0.00
2731	Artículos deportivos	\$521,499.07	\$0.00	\$521,499.07	\$292,133.36	\$222,178.35	\$292,133.36	\$0.00	\$229,365.71	\$292,133.36	\$292,133.36	\$0.00
2740	Productos textiles	\$19,837.70	\$0.00	\$19,837.70	\$150.00	\$19,687.70	\$150.00	\$0.00	\$19,687.70	\$150.00	\$150.00	\$0.00
2741	Productos textiles	\$19,837.70	\$0.00	\$19,837.70	\$150.00	\$19,687.70	\$150.00	\$0.00	\$19,687.70	\$150.00	\$150.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$90,365.65	\$0.00	\$90,365.65	\$4,701.66	\$81,702.35	\$4,701.66	\$0.00	\$85,663.99	\$4,701.66	\$4,701.66	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$90,365.65	\$0.00	\$90,365.65	\$4,701.66	\$81,702.35	\$4,701.66	\$0.00	\$85,663.99	\$4,701.66	\$4,701.66	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$390,800.00	\$0.00	\$390,800.00	\$349,191.83	-\$268,098.91	\$349,191.83	\$0.00	\$41,608.17	\$349,191.83	\$349,191.83	\$0.00
2820	Materiales de seguridad pública	\$388,736.32	\$0.00	\$388,736.32	\$345,421.83	-\$266,392.59	\$345,421.83	\$0.00	\$43,314.49	\$345,421.83	\$345,421.83	\$0.00
2821	Materiales de seguridad pública	\$388,736.32	\$0.00	\$388,736.32	\$345,421.83	-\$266,392.59	\$345,421.83	\$0.00	\$43,314.49	\$345,421.83	\$345,421.83	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$2,063.68	\$0.00	\$2,063.68	\$3,770.00	-\$1,706.32	\$3,770.00	\$0.00	-\$1,706.32	\$3,770.00	\$3,770.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$2,063.68	\$0.00	\$2,063.68	\$3,770.00	-\$1,706.32	\$3,770.00	\$0.00	-\$1,706.32	\$3,770.00	\$3,770.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,647,850.00	\$0.00	\$2,647,850.00	\$2,164,853.31	-\$393,504.22	\$2,164,853.31	\$0.00	\$482,996.69	\$2,164,853.31	\$2,164,853.31	\$0.00
2910	Herramientas menores	\$160,984.32	\$0.00	\$160,984.32	\$222,774.96	-\$152,111.57	\$222,774.96	\$0.00	-\$61,790.64	\$222,774.96	\$222,774.96	\$0.00
2911	Herramientas menores	\$160,984.32	\$0.00	\$160,984.32	\$222,774.96	-\$152,111.57	\$222,774.96	\$0.00	-\$61,790.64	\$222,774.96	\$222,774.96	\$0.00
2920	Refacciones y accesorios menores de edificios	\$26,695.46	\$0.00	\$26,695.46	\$9,898.26	\$27.22	\$9,898.26	\$0.00	\$16,797.20	\$9,898.26	\$9,898.26	\$0.00
2921	Refacciones y accesorios menores de edificios	\$26,695.46	\$0.00	\$26,695.46	\$9,898.26	\$27.22	\$9,898.26	\$0.00	\$16,797.20	\$9,898.26	\$9,898.26	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$23,859.17	\$0.00	\$23,859.17	\$7,058.99	\$16,800.18	\$7,058.99	\$0.00	\$16,800.18	\$7,058.99	\$7,058.99	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$23,859.17	\$0.00	\$23,859.17	\$7,058.99	\$16,800.18	\$7,058.99	\$0.00	\$16,800.18	\$7,058.99	\$7,058.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$242,468.20	\$0.00	\$242,468.20	\$332,589.04	-\$101,868.92	\$332,589.04	\$0.00	-\$90,120.84	\$332,589.04	\$332,589.04	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$242,468.20	\$0.00	\$242,468.20	\$332,589.04	-\$101,868.92	\$332,589.04	\$0.00	-\$90,120.84	\$332,589.04	\$332,589.04	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$2,043.99	\$0.00	\$2,043.99	\$207.26	\$1,836.73	\$207.26	\$0.00	\$1,836.73	\$207.26	\$207.26	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$2,043.99	\$0.00	\$2,043.99	\$207.26	\$1,836.73	\$207.26	\$0.00	\$1,836.73	\$207.26	\$207.26	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,494,770.81	\$0.00	\$1,494,770.81	\$987,352.84	\$54,577.54	\$987,352.84	\$0.00	\$507,417.97	\$987,352.84	\$987,352.84	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,494,770.81	\$0.00	\$1,494,770.81	\$987,352.84	\$54,577.54	\$987,352.84	\$0.00	\$507,417.97	\$987,352.84	\$987,352.84	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$675,322.73	\$0.00	\$675,322.73	\$604,971.96	-\$233,995.72	\$604,971.96	\$0.00	\$70,350.77	\$604,971.96	\$604,971.96	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$675,322.73	\$0.00	\$675,322.73	\$604,971.96	-\$233,995.72	\$604,971.96	\$0.00	\$70,350.77	\$604,971.96	\$604,971.96	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$21,705.32	\$0.00	\$21,705.32	\$0.00	\$21,230.32	\$0.00	\$0.00	\$21,705.32	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$21,705.32	\$0.00	\$21,705.32	\$0.00	\$21,230.32	\$0.00	\$0.00	\$21,705.32	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$63,509,600.85	\$0.00	\$63,509,600.85	\$27,027,237.87	\$18,163,792.32	\$27,027,237.87	\$0.00	\$36,482,362.98	\$27,027,237.87	\$27,027,237.87	\$0.00
3100	SERVICIOS BÁSICOS	\$16,437,620.73	\$0.00	\$16,437,620.73	\$4,911,654.41	\$6,281,629.19	\$4,911,654.41	\$0.00	\$11,525,966.32	\$4,911,654.41	\$4,911,654.41	\$0.00
3110	Energía eléctrica	\$8,458,741.97	\$0.00	\$8,458,741.97	\$3,088,932.96	\$1,724,744.01	\$3,088,932.96	\$0.00	\$5,369,809.01	\$3,088,932.96	\$3,088,932.96	\$0.00
3111	Energía eléctrica	\$8,458,741.97	\$0.00	\$8,458,741.97	\$3,088,932.96	\$1,724,744.01	\$3,088,932.96	\$0.00	\$5,369,809.01	\$3,088,932.96	\$3,088,932.96	\$0.00
3120	Gas	\$522,962.83	\$0.00	\$522,962.83	\$1,977.17	\$517,976.19	\$1,977.17	\$0.00	\$520,985.66	\$1,977.17	\$1,977.17	\$0.00
3121	Gas	\$522,962.83	\$0.00	\$522,962.83	\$1,977.17	\$517,976.19	\$1,977.17	\$0.00	\$520,985.66	\$1,977.17	\$1,977.17	\$0.00
3130	Agua	\$2,854,482.74	\$0.00	\$2,854,482.74	\$1,400,928.00	\$353,554.74	\$1,400,928.00	\$0.00	\$1,453,554.74	\$1,400,928.00	\$1,400,928.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$2,854,482.74	\$0.00	\$2,854,482.74	\$1,400,928.00	\$353,554.74	\$1,400,928.00	\$0.00	\$1,453,554.74	\$1,400,928.00	\$1,400,928.00	\$0.00
3140	Telefonía tradicional	\$1,360,570.95	\$0.00	\$1,360,570.95	\$131,835.84	\$1,142,936.39	\$131,835.84	\$0.00	\$1,228,735.11	\$131,835.84	\$131,835.84	\$0.00
3141	Telefonía tradicional	\$1,360,570.95	\$0.00	\$1,360,570.95	\$131,835.84	\$1,142,936.39	\$131,835.84	\$0.00	\$1,228,735.11	\$131,835.84	\$131,835.84	\$0.00
3150	Telefonía celular	\$172,282.29	\$0.00	\$172,282.29	\$2,859.05	\$168,223.30	\$2,859.05	\$0.00	\$169,423.24	\$2,859.05	\$2,859.05	\$0.00
3151	Telefonía celular	\$172,282.29	\$0.00	\$172,282.29	\$2,859.05	\$168,223.30	\$2,859.05	\$0.00	\$169,423.24	\$2,859.05	\$2,859.05	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$165,280.92	\$0.00	\$165,280.92	\$300.00	\$164,580.91	\$300.00	\$0.00	\$164,980.92	\$300.00	\$300.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$165,280.92	\$0.00	\$165,280.92	\$300.00	\$164,580.91	\$300.00	\$0.00	\$164,980.92	\$300.00	\$300.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,466,762.31	\$0.00	\$2,466,762.31	\$282,080.26	\$1,818,929.41	\$282,080.26	\$0.00	\$2,184,682.05	\$282,080.26	\$282,080.26	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,466,762.31	\$0.00	\$2,466,762.31	\$282,080.26	\$1,818,929.41	\$282,080.26	\$0.00	\$2,184,682.05	\$282,080.26	\$282,080.26	\$0.00
3180	Servicios postales y telegráficos	\$430,267.28	\$0.00	\$430,267.28	\$2,741.13	\$426,568.41	\$2,741.13	\$0.00	\$427,526.15	\$2,741.13	\$2,741.13	\$0.00
3181	Servicios postales y telegráficos	\$430,267.28	\$0.00	\$430,267.28	\$2,741.13	\$426,568.41	\$2,741.13	\$0.00	\$427,526.15	\$2,741.13	\$2,741.13	\$0.00
3190	Servicios integrales y otros servicios	\$6,269.44	\$0.00	\$6,269.44	\$0.00	-\$35,884.17	\$0.00	\$0.00	\$6,269.44	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$6,269.44	\$0.00	\$6,269.44	\$0.00	-\$35,884.17	\$0.00	\$0.00	\$6,269.44	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,350,200.00	\$0.00	\$4,350,200.00	\$1,780,521.13	\$2,103,397.20	\$1,780,521.13	\$0.00	\$2,569,678.87	\$1,780,521.13	\$1,780,521.13	\$0.00
3220	Arrendamiento de edificios	\$284,929.69	\$0.00	\$284,929.69	\$67,328.46	\$70,897.25	\$67,328.46	\$0.00	\$217,601.23	\$67,328.46	\$67,328.46	\$0.00
3221	Arrendamiento de edificios	\$284,929.69	\$0.00	\$284,929.69	\$67,328.46	\$70,897.25	\$67,328.46	\$0.00	\$217,601.23	\$67,328.46	\$67,328.46	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$369,910.28	\$0.00	\$369,910.28	\$121,156.04	\$214,238.63	\$121,156.04	\$0.00	\$248,754.24	\$121,156.04	\$121,156.04	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$369,910.28	\$0.00	\$369,910.28	\$121,156.04	\$214,238.63	\$121,156.04	\$0.00	\$248,754.24	\$121,156.04	\$121,156.04	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$38,530.89	\$0.00	\$38,530.89	\$215,313.40	-\$211,582.19	\$215,313.40	\$0.00	-\$176,782.51	\$215,313.40	\$215,313.40	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labo	\$38,530.89	\$0.00	\$38,530.89	\$215,313.40	-\$211,582.19	\$215,313.40	\$0.00	-\$176,782.51	\$215,313.40	\$215,313.40	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,578,570.33	\$0.00	\$2,578,570.33	\$517.24	\$2,574,453.09	\$517.24	\$0.00	\$2,578,053.09	\$517.24	\$517.24	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,578,570.33	\$0.00	\$2,578,570.33	\$517.24	\$2,574,453.09	\$517.24	\$0.00	\$2,578,053.09	\$517.24	\$517.24	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,019,236.15	\$0.00	\$1,019,236.15	\$1,371,501.70	-\$593,591.95	\$1,371,501.70	\$0.00	-\$352,265.55	\$1,371,501.70	\$1,371,501.70	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,019,236.15	\$0.00	\$1,019,236.15	\$1,371,501.70	-\$593,591.95	\$1,371,501.70	\$0.00	-\$352,265.55	\$1,371,501.70	\$1,371,501.70	\$0.00
3290	Otros arrendamientos	\$59,022.66	\$0.00	\$59,022.66	\$4,704.29	\$48,982.37	\$4,704.29	\$0.00	\$54,318.37	\$4,704.29	\$4,704.29	\$0.00
3291	Otros arrendamientos	\$59,022.66	\$0.00	\$59,022.66	\$4,704.29	\$48,982.37	\$4,704.29	\$0.00	\$54,318.37	\$4,704.29	\$4,704.29	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,110,701.00	\$0.00	\$7,110,701.00	\$1,505,997.09	\$4,794,174.27	\$1,505,997.09	\$0.00	\$5,604,703.91	\$1,505,997.09	\$1,505,997.09	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$705,216.22	\$0.00	\$705,216.22	\$99,850.19	\$459,496.03	\$99,850.19	\$0.00	\$605,366.03	\$99,850.19	\$99,850.19	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$705,216.22	\$0.00	\$705,216.22	\$99,850.19	\$459,496.03	\$99,850.19	\$0.00	\$605,366.03	\$99,850.19	\$99,850.19	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$174,972.55	\$0.00	\$174,972.55	\$35,960.00	\$129,012.55	\$35,960.00	\$0.00	\$139,012.55	\$35,960.00	\$35,960.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$174,972.55	\$0.00	\$174,972.55	\$35,960.00	\$129,012.55	\$35,960.00	\$0.00	\$139,012.55	\$35,960.00	\$35,960.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$1,026,664.01	\$0.00	\$1,026,664.01	\$137,131.60	\$851,449.39	\$137,131.60	\$0.00	\$889,532.41	\$137,131.60	\$137,131.60	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$957,822.01	\$0.00	\$957,822.01	\$110,919.20	\$808,819.79	\$110,919.20	\$0.00	\$846,902.81	\$110,919.20	\$110,919.20	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$68,842.00	\$0.00	\$68,842.00	\$26,212.40	\$42,629.60	\$26,212.40	\$0.00	\$42,629.60	\$26,212.40	\$26,212.40	\$0.00
3340	Servicios de capacitación	\$235,914.55	\$0.00	\$235,914.55	\$4,000.00	\$210,027.67	\$4,000.00	\$0.00	\$231,914.55	\$4,000.00	\$4,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$235,914.55	\$0.00	\$235,914.55	\$4,000.00	\$210,027.67	\$4,000.00	\$0.00	\$231,914.55	\$4,000.00	\$4,000.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$670,279.63	\$0.00	\$670,279.63	\$100,581.74	\$459,448.42	\$100,581.74	\$0.00	\$569,697.89	\$100,581.74	\$100,581.74	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$670,279.63	\$0.00	\$670,279.63	\$100,581.74	\$459,448.42	\$100,581.74	\$0.00	\$569,697.89	\$100,581.74	\$100,581.74	\$0.00
3380	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,292,654.04	\$0.00	\$4,292,654.04	\$1,128,473.56	\$2,679,740.21	\$1,128,473.56	\$0.00	\$3,164,180.48	\$1,128,473.56	\$1,128,473.56	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,292,654.04	\$0.00	\$4,292,654.04	\$1,128,473.56	\$2,679,740.21	\$1,128,473.56	\$0.00	\$3,164,180.48	\$1,128,473.56	\$1,128,473.56	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$804,100.00	\$0.00	\$804,100.00	\$176,595.03	\$543,049.51	\$176,595.03	\$0.00	\$627,504.97	\$176,595.03	\$176,595.03	\$0.00
3410	Servicios financieros y bancarios	\$322,998.77	\$0.00	\$322,998.77	\$96,810.98	\$206,478.07	\$96,810.98	\$0.00	\$226,187.79	\$96,810.98	\$96,810.98	\$0.00
3412	Comisiones	\$322,998.77	\$0.00	\$322,998.77	\$96,810.98	\$206,478.07	\$96,810.98	\$0.00	\$226,187.79	\$96,810.98	\$96,810.98	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$144.36	\$0.00	\$144.36	\$0.00	\$144.36	\$0.00	\$0.00	\$144.36	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$144.36	\$0.00	\$144.36	\$0.00	\$144.36	\$0.00	\$0.00	\$144.36	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$41,548.46	\$0.00	\$41,548.46	\$0.00	\$41,548.46	\$0.00	\$0.00	\$41,548.46	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$41,548.46	\$0.00	\$41,548.46	\$0.00	\$41,548.46	\$0.00	\$0.00	\$41,548.46	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$248,188.53	\$0.00	\$248,188.53	\$79,784.05	\$108,458.74	\$79,784.05	\$0.00	\$168,404.48	\$79,784.05	\$79,784.05	\$0.00
3451	Seguro de bienes patrimoniales	\$248,188.53	\$0.00	\$248,188.53	\$79,784.05	\$108,458.74	\$79,784.05	\$0.00	\$168,404.48	\$79,784.05	\$79,784.05	\$0.00
3470	Fletes y maniobras	\$190,719.88	\$0.00	\$190,719.88	\$0.00	\$185,919.88	\$0.00	\$0.00	\$190,719.88	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$190,719.88	\$0.00	\$190,719.88	\$0.00	\$185,919.88	\$0.00	\$0.00	\$190,719.88	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$22,205,329.12	\$0.00	\$22,205,329.12	\$12,264,022.91	\$196,809.06	\$12,264,022.91	\$0.00	\$9,941,306.21	\$12,264,022.91	\$12,264,022.91	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$8,131,734.55	\$0.00	\$8,131,734.55	\$7,334,847.14	-\$4,285,838.71	\$7,334,847.14	\$0.00	\$796,887.41	\$7,334,847.14	\$7,334,847.14	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$8,131,734.55	\$0.00	\$8,131,734.55	\$7,334,847.14	-\$4,285,838.71	\$7,334,847.14	\$0.00	\$796,887.41	\$7,334,847.14	\$7,334,847.14	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$272,337.27	\$0.00	\$272,337.27	\$25,960.01	\$245,977.26	\$25,960.01	\$0.00	\$246,377.26	\$25,960.01	\$25,960.01	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$272,337.27	\$0.00	\$272,337.27	\$25,960.01	\$245,977.26	\$25,960.01	\$0.00	\$246,377.26	\$25,960.01	\$25,960.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$127,688.75	\$0.00	\$127,688.75	\$45,118.68	-\$251,109.53	\$45,118.68	\$0.00	\$82,570.07	\$45,118.68	\$45,118.68	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$127,688.75	\$0.00	\$127,688.75	\$45,118.68	-\$251,109.53	\$45,118.68	\$0.00	\$82,570.07	\$45,118.68	\$45,118.68	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$125,320.70	\$0.00	\$125,320.70	\$19,986.80	\$19,957.90	\$19,986.80	\$0.00	\$105,333.90	\$19,986.80	\$19,986.80	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$125,320.70	\$0.00	\$125,320.70	\$19,986.80	\$19,957.90	\$19,986.80	\$0.00	\$105,333.90	\$19,986.80	\$19,986.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$2,052,988.07	\$0.00	\$2,052,988.07	\$620,248.67	\$176,961.47	\$620,248.67	\$0.00	\$1,432,739.40	\$620,248.67	\$620,248.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$2,052,988.07	\$0.00	\$2,052,988.07	\$620,248.67	\$176,961.47	\$620,248.67	\$0.00	\$1,432,739.40	\$620,248.67	\$620,248.67	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seg	\$3,230,813.78	\$0.00	\$3,230,813.78	\$322,525.48	\$2,494,201.83	\$322,525.48	\$0.00	\$2,908,288.30	\$322,525.48	\$322,525.48	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seg	\$3,230,813.78	\$0.00	\$3,230,813.78	\$322,525.48	\$2,494,201.83	\$322,525.48	\$0.00	\$2,908,288.30	\$322,525.48	\$322,525.48	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$2,140,020.71	\$0.00	\$2,140,020.71	\$2,280,709.79	-\$1,667,438.51	\$2,280,709.79	\$0.00	-\$140,689.08	\$2,280,709.79	\$2,280,709.79	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$2,140,020.71	\$0.00	\$2,140,020.71	\$2,280,709.79	-\$1,667,438.51	\$2,280,709.79	\$0.00	-\$140,689.08	\$2,280,709.79	\$2,280,709.79	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580	Servicios de limpieza y manejo de desechos	\$2,173,645.22	\$0.00	\$2,173,645.22	\$267,738.35	\$1,871,174.87	\$267,738.35	\$0.00	\$1,905,906.87	\$267,738.35	\$267,738.35	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,173,645.22	\$0.00	\$2,173,645.22	\$267,738.35	\$1,871,174.87	\$267,738.35	\$0.00	\$1,905,906.87	\$267,738.35	\$267,738.35	\$0.00
3590	Servicios de jardinería y fumigación	\$3,950,780.07	\$0.00	\$3,950,780.07	\$1,346,887.99	\$1,592,922.48	\$1,346,887.99	\$0.00	\$2,603,892.08	\$1,346,887.99	\$1,346,887.99	\$0.00
3591	Servicios de jardinería y fumigación	\$3,950,780.07	\$0.00	\$3,950,780.07	\$1,346,887.99	\$1,592,922.48	\$1,346,887.99	\$0.00	\$2,603,892.08	\$1,346,887.99	\$1,346,887.99	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$4,132,900.00	\$0.00	\$4,132,900.00	\$1,231,827.51	\$2,534,040.76	\$1,231,827.51	\$0.00	\$2,901,072.49	\$1,231,827.51	\$1,231,827.51	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,138,983.83	\$0.00	\$2,138,983.83	\$948,107.51	\$1,086,204.10	\$948,107.51	\$0.00	\$1,190,876.32	\$948,107.51	\$948,107.51	\$0.00
3611	Gastos de difusión e información	\$1,549,985.69	\$0.00	\$1,549,985.69	\$943,336.51	\$512,869.99	\$943,336.51	\$0.00	\$606,649.18	\$943,336.51	\$943,336.51	\$0.00
3612	Impresiones y publicaciones oficiales	\$472,382.24	\$0.00	\$472,382.24	\$0.00	\$472,382.24	\$0.00	\$0.00	\$472,382.24	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$5,112.38	\$0.00	\$5,112.38	\$0.00	\$5,112.38	\$0.00	\$0.00	\$5,112.38	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$111,503.52	\$0.00	\$111,503.52	\$4,771.00	\$95,839.49	\$4,771.00	\$0.00	\$106,732.52	\$4,771.00	\$4,771.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$65,821.94	\$0.00	\$65,821.94	\$0.00	\$65,821.94	\$0.00	\$0.00	\$65,821.94	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$65,821.94	\$0.00	\$65,821.94	\$0.00	\$65,821.94	\$0.00	\$0.00	\$65,821.94	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de programas	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$13,732.36	\$0.00	\$13,732.36	\$0.00	\$13,732.36	\$0.00	\$0.00	\$13,732.36	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$13,732.36	\$0.00	\$13,732.36	\$0.00	\$13,732.36	\$0.00	\$0.00	\$13,732.36	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente audiovisual	\$1,859,106.17	\$0.00	\$1,859,106.17	\$206,000.00	\$1,408,146.66	\$206,000.00	\$0.00	\$1,653,106.17	\$206,000.00	\$206,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente audiovisual	\$1,859,106.17	\$0.00	\$1,859,106.17	\$206,000.00	\$1,408,146.66	\$206,000.00	\$0.00	\$1,653,106.17	\$206,000.00	\$206,000.00	\$0.00
3690	Otros servicios de información	\$46,455.70	\$0.00	\$46,455.70	\$77,720.00	-\$48,664.30	\$77,720.00	\$0.00	-\$31,264.30	\$77,720.00	\$77,720.00	\$0.00
3691	Otros servicios de información	\$46,455.70	\$0.00	\$46,455.70	\$77,720.00	-\$48,664.30	\$77,720.00	\$0.00	-\$31,264.30	\$77,720.00	\$77,720.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$591,250.00	\$0.00	\$591,250.00	\$203,835.00	\$239,579.99	\$203,835.00	\$0.00	\$387,415.00	\$203,835.00	\$203,835.00	\$0.00
3710	Pasajes aéreos	\$256,080.49	\$0.00	\$256,080.49	\$108,645.00	\$2,841.49	\$108,645.00	\$0.00	\$147,435.49	\$108,645.00	\$108,645.00	\$0.00
3711	Pasajes aéreos	\$256,080.49	\$0.00	\$256,080.49	\$108,645.00	\$2,841.49	\$108,645.00	\$0.00	\$147,435.49	\$108,645.00	\$108,645.00	\$0.00
3720	Pasajes terrestres	\$3,112.52	\$0.00	\$3,112.52	\$3,854.00	-\$1,061.49	\$3,854.00	\$0.00	-\$741.48	\$3,854.00	\$3,854.00	\$0.00
3721	Pasajes terrestres	\$3,112.52	\$0.00	\$3,112.52	\$3,854.00	-\$1,061.49	\$3,854.00	\$0.00	-\$741.48	\$3,854.00	\$3,854.00	\$0.00
3750	Viáticos en el país	\$230,483.65	\$0.00	\$230,483.65	\$91,336.00	\$136,226.65	\$91,336.00	\$0.00	\$139,147.65	\$91,336.00	\$91,336.00	\$0.00
3751	Viáticos en el país	\$230,483.65	\$0.00	\$230,483.65	\$91,336.00	\$136,226.65	\$91,336.00	\$0.00	\$139,147.65	\$91,336.00	\$91,336.00	\$0.00
3760	Viáticos en el extranjero	\$77,432.59	\$0.00	\$77,432.59	\$0.00	\$77,432.59	\$0.00	\$0.00	\$77,432.59	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$77,432.59	\$0.00	\$77,432.59	\$0.00	\$77,432.59	\$0.00	\$0.00	\$77,432.59	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$24,140.75	\$0.00	\$24,140.75	\$0.00	\$24,140.75	\$0.00	\$0.00	\$24,140.75	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$24,140.75	\$0.00	\$24,140.75	\$0.00	\$24,140.75	\$0.00	\$0.00	\$24,140.75	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,432,059.48	\$1,413,274.36	\$1,432,059.48	\$0.00	\$1,967,940.52	\$1,432,059.48	\$1,432,059.48	\$0.00
3810	Gastos de ceremonial	\$5,471.62	\$0.00	\$5,471.62	\$2,088.00	\$3,383.62	\$2,088.00	\$0.00	\$3,383.62	\$2,088.00	\$2,088.00	\$0.00
3811	Gastos de ceremonial	\$5,471.62	\$0.00	\$5,471.62	\$2,088.00	\$3,383.62	\$2,088.00	\$0.00	\$3,383.62	\$2,088.00	\$2,088.00	\$0.00
3820	Gastos de orden social y cultural	\$3,338,430.21	\$0.00	\$3,338,430.21	\$1,391,763.63	\$1,401,233.42	\$1,391,763.63	\$0.00	\$1,946,666.58	\$1,391,763.63	\$1,391,763.63	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$3,338,430.21	\$0.00	\$3,338,430.21	\$1,391,763.63	\$1,401,233.42	\$1,391,763.63	\$0.00	\$1,946,666.58	\$1,391,763.63	\$1,391,763.63	\$0.00
3830	Congresos y convenciones	\$56,098.17	\$0.00	\$56,098.17	\$38,207.85	\$8,657.32	\$38,207.85	\$0.00	\$17,890.32	\$38,207.85	\$38,207.85	\$0.00
3831	Congresos y convenciones	\$56,098.17	\$0.00	\$56,098.17	\$38,207.85	\$8,657.32	\$38,207.85	\$0.00	\$17,890.32	\$38,207.85	\$38,207.85	\$0.00
3900	OTROS SERVICIOS GENERALES	\$4,477,500.00	\$0.00	\$4,477,500.00	\$3,520,725.31	\$57,837.98	\$3,520,725.31	\$0.00	\$956,774.69	\$3,520,725.31	\$3,520,725.31	\$0.00
3910	Servicios funerarios y de cementerios	\$6,666.51	\$0.00	\$6,666.51	\$0.00	\$6,666.51	\$0.00	\$0.00	\$6,666.51	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$6,666.51	\$0.00	\$6,666.51	\$0.00	\$6,666.51	\$0.00	\$0.00	\$6,666.51	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$890,028.84	\$0.00	\$890,028.84	\$631,227.00	\$239,731.84	\$631,227.00	\$0.00	\$258,801.84	\$631,227.00	\$631,227.00	\$0.00
3921	Impuestos y derechos	\$890,028.84	\$0.00	\$890,028.84	\$631,227.00	\$239,731.84	\$631,227.00	\$0.00	\$258,801.84	\$631,227.00	\$631,227.00	\$0.00
3930	Impuestos y derechos de importación	\$7,110.42	\$0.00	\$7,110.42	\$0.00	\$7,110.42	\$0.00	\$0.00	\$7,110.42	\$0.00	\$0.00	\$0.00
3931	Impuestos y derechos de importación	\$7,110.42	\$0.00	\$7,110.42	\$0.00	\$7,110.42	\$0.00	\$0.00	\$7,110.42	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,190,215.89	\$0.00	\$1,190,215.89	\$1,182,369.00	-\$201,044.11	\$1,182,369.00	\$0.00	\$7,846.89	\$1,182,369.00	\$1,182,369.00	\$0.00
3951	Multas	\$1,119,803.76	\$0.00	\$1,119,803.76	\$1,139,521.00	-\$25,286.24	\$1,139,521.00	\$0.00	-\$19,717.24	\$1,139,521.00	\$1,139,521.00	\$0.00
3952	Recargos y actualizaciones	\$70,412.13	\$0.00	\$70,412.13	\$42,848.00	-\$175,757.87	\$42,848.00	\$0.00	\$27,564.13	\$42,848.00	\$42,848.00	\$0.00
3960	Otros gastos por responsabilidades	\$222,242.35	\$0.00	\$222,242.35	\$0.00	\$222,242.35	\$0.00	\$0.00	\$222,242.35	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$222,242.35	\$0.00	\$222,242.35	\$0.00	\$222,242.35	\$0.00	\$0.00	\$222,242.35	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$1,161,235.99	\$0.00	\$1,161,235.99	\$1,707,129.31	-\$1,216,869.03	\$1,707,129.31	\$0.00	-\$545,893.32	\$1,707,129.31	\$1,707,129.31	\$0.00
3991	Otros servicios generales	\$1,161,235.99	\$0.00	\$1,161,235.99	\$1,707,129.31	-\$1,216,869.03	\$1,707,129.31	\$0.00	-\$545,893.32	\$1,707,129.31	\$1,707,129.31	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,566,500.00	\$0.00	\$15,566,500.00	\$5,209,957.92	\$6,431,337.23	\$5,209,957.92	\$0.00	\$10,356,542.08	\$5,209,957.92	\$5,209,957.92	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$847,321.00	\$0.00	\$847,321.00	\$1,073,225.50	-\$894,877.98	\$1,073,225.50	\$0.00	-\$225,904.50	\$1,073,225.50	\$1,073,225.50	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$847,321.00	\$0.00	\$847,321.00	\$1,073,225.50	-\$894,877.98	\$1,073,225.50	\$0.00	-\$225,904.50	\$1,073,225.50	\$1,073,225.50	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$847,321.00	\$0.00	\$847,321.00	\$1,073,225.50	-\$894,877.98	\$1,073,225.50	\$0.00	-\$225,904.50	\$1,073,225.50	\$1,073,225.50	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$1,907,679.00	\$0.00	\$1,907,679.00	\$169,897.00	\$1,589,491.00	\$169,897.00	\$0.00	\$1,737,782.00	\$169,897.00	\$169,897.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$1,907,679.00	\$0.00	\$1,907,679.00	\$169,897.00	\$1,589,491.00	\$169,897.00	\$0.00	\$1,737,782.00	\$169,897.00	\$169,897.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$1,907,679.00	\$0.00	\$1,907,679.00	\$169,897.00	\$1,589,491.00	\$169,897.00	\$0.00	\$1,737,782.00	\$169,897.00	\$169,897.00	\$0.00
4400	AYUDAS SOCIALES	\$6,104,500.00	\$0.00	\$6,104,500.00	\$1,703,766.25	\$3,545,109.67	\$1,703,766.25	\$0.00	\$4,400,733.75	\$1,703,766.25	\$1,703,766.25	\$0.00
4410	Ayudas sociales a personas	\$5,866,057.00	\$0.00	\$5,866,057.00	\$1,703,766.25	\$3,306,666.67	\$1,703,766.25	\$0.00	\$4,162,290.75	\$1,703,766.25	\$1,703,766.25	\$0.00
4411	Ayudas sociales	\$5,866,057.00	\$0.00	\$5,866,057.00	\$1,703,766.25	\$3,306,666.67	\$1,703,766.25	\$0.00	\$4,162,290.75	\$1,703,766.25	\$1,703,766.25	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$238,443.00	\$0.00	\$238,443.00	\$0.00	\$238,443.00	\$0.00	\$0.00	\$238,443.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$238,443.00	\$0.00	\$238,443.00	\$0.00	\$238,443.00	\$0.00	\$0.00	\$238,443.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$6,522,000.00	\$0.00	\$6,522,000.00	\$2,078,269.17	\$2,311,414.54	\$2,078,269.17	\$0.00	\$4,443,730.83	\$2,078,269.17	\$2,078,269.17	\$0.00
4510	Pensiones	\$6,522,000.00	\$0.00	\$6,522,000.00	\$2,078,269.17	\$2,311,414.54	\$2,078,269.17	\$0.00	\$4,443,730.83	\$2,078,269.17	\$2,078,269.17	\$0.00
4511	Pensiones	\$6,522,000.00	\$0.00	\$6,522,000.00	\$2,078,269.17	\$2,311,414.54	\$2,078,269.17	\$0.00	\$4,443,730.83	\$2,078,269.17	\$2,078,269.17	\$0.00
4800	DONATIVOS	\$185,000.00	\$0.00	\$185,000.00	\$184,800.00	-\$119,800.00	\$184,800.00	\$0.00	\$200.00	\$184,800.00	\$184,800.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4810	Donativos a instituciones sin fines de lucro	\$185,000.00	\$0.00	\$185,000.00	\$184,800.00	-\$119,800.00	\$184,800.00	\$0.00	\$200.00	\$184,800.00	\$184,800.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$185,000.00	\$0.00	\$185,000.00	\$184,800.00	-\$119,800.00	\$184,800.00	\$0.00	\$200.00	\$184,800.00	\$184,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,831,703.24	\$0.00	\$4,831,703.24	\$1,087,755.51	\$2,516,906.28	\$1,087,755.51	\$0.00	\$3,743,947.73	\$1,087,755.51	\$1,087,755.51	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,299,779.93	\$0.00	\$1,299,779.93	\$257,198.04	-\$22,998.83	\$257,198.04	\$0.00	\$1,042,581.89	\$257,198.04	\$257,198.04	\$0.00
5110	Muebles de oficina y estantería	\$255,489.26	\$0.00	\$255,489.26	\$70,113.51	-\$235,034.04	\$70,113.51	\$0.00	\$185,375.75	\$70,113.51	\$70,113.51	\$0.00
5111	Muebles de oficina y estantería	\$255,489.26	\$0.00	\$255,489.26	\$70,113.51	-\$235,034.04	\$70,113.51	\$0.00	\$185,375.75	\$70,113.51	\$70,113.51	\$0.00
5120	Muebles, excepto de oficina y estantería	\$244,523.54	\$0.00	\$244,523.54	\$7,394.88	\$237,128.66	\$7,394.88	\$0.00	\$237,128.66	\$7,394.88	\$7,394.88	\$0.00
5121	Muebles, excepto de oficina y estantería	\$244,523.54	\$0.00	\$244,523.54	\$7,394.88	\$237,128.66	\$7,394.88	\$0.00	\$237,128.66	\$7,394.88	\$7,394.88	\$0.00
5130	Bienes artísticos, culturales y científicos	\$500,000.00	\$0.00	\$500,000.00	\$49,880.00	-\$119,080.01	\$49,880.00	\$0.00	\$450,120.00	\$49,880.00	\$49,880.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$500,000.00	\$0.00	\$500,000.00	\$49,880.00	-\$119,080.01	\$49,880.00	\$0.00	\$450,120.00	\$49,880.00	\$49,880.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$206,795.77	\$0.00	\$206,795.77	\$114,367.38	\$16,457.47	\$114,367.38	\$0.00	\$92,428.39	\$114,367.38	\$114,367.38	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$206,795.77	\$0.00	\$206,795.77	\$114,367.38	\$16,457.47	\$114,367.38	\$0.00	\$92,428.39	\$114,367.38	\$114,367.38	\$0.00
5190	Otros mobiliarios y equipos de administración	\$92,971.36	\$0.00	\$92,971.36	\$15,442.27	\$77,529.09	\$15,442.27	\$0.00	\$77,529.09	\$15,442.27	\$15,442.27	\$0.00
5191	Otros mobiliarios y equipos de administración	\$92,971.36	\$0.00	\$92,971.36	\$15,442.27	\$77,529.09	\$15,442.27	\$0.00	\$77,529.09	\$15,442.27	\$15,442.27	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$192,000.00	\$0.00	\$192,000.00	\$51,952.00	\$124,148.25	\$51,952.00	\$0.00	\$140,048.00	\$51,952.00	\$51,952.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$97,084.23	\$0.00	\$97,084.23	\$10,488.00	\$83,397.23	\$10,488.00	\$0.00	\$86,596.23	\$10,488.00	\$10,488.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$97,084.23	\$0.00	\$97,084.23	\$10,488.00	\$83,397.23	\$10,488.00	\$0.00	\$86,596.23	\$10,488.00	\$10,488.00	\$0.00
5230	Cámaras fotográficas y de video	\$39,706.19	\$0.00	\$39,706.19	\$19,540.00	\$7,465.44	\$19,540.00	\$0.00	\$20,166.19	\$19,540.00	\$19,540.00	\$0.00
5231	Cámaras fotográficas y de video	\$39,706.19	\$0.00	\$39,706.19	\$19,540.00	\$7,465.44	\$19,540.00	\$0.00	\$20,166.19	\$19,540.00	\$19,540.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$55,209.58	\$0.00	\$55,209.58	\$21,924.00	\$33,285.58	\$21,924.00	\$0.00	\$33,285.58	\$21,924.00	\$21,924.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$55,209.58	\$0.00	\$55,209.58	\$21,924.00	\$33,285.58	\$21,924.00	\$0.00	\$33,285.58	\$21,924.00	\$21,924.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$215,000.00	\$0.00	\$215,000.00	\$35,058.64	\$170,691.94	\$35,058.64	\$0.00	\$179,941.36	\$35,058.64	\$35,058.64	\$0.00
5310	Equipo médico y de laboratorio	\$106,323.94	\$0.00	\$106,323.94	\$35,058.64	\$71,265.30	\$35,058.64	\$0.00	\$71,265.30	\$35,058.64	\$35,058.64	\$0.00
5311	Equipo médico y de laboratorio	\$106,323.94	\$0.00	\$106,323.94	\$35,058.64	\$71,265.30	\$35,058.64	\$0.00	\$71,265.30	\$35,058.64	\$35,058.64	\$0.00
5320	Instrumental médico y de laboratorio	\$108,676.06	\$0.00	\$108,676.06	\$0.00	\$99,426.64	\$0.00	\$0.00	\$108,676.06	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$108,676.06	\$0.00	\$108,676.06	\$0.00	\$99,426.64	\$0.00	\$0.00	\$108,676.06	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,083,794.80	\$0.00	\$2,083,794.80	\$57,000.00	\$2,026,794.80	\$57,000.00	\$0.00	\$2,026,794.80	\$57,000.00	\$57,000.00	\$0.00
5410	Vehículos y equipo terrestre	\$1,768,100.46	\$0.00	\$1,768,100.46	\$57,000.00	\$1,711,100.46	\$57,000.00	\$0.00	\$1,711,100.46	\$57,000.00	\$57,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,768,100.46	\$0.00	\$1,768,100.46	\$57,000.00	\$1,711,100.46	\$57,000.00	\$0.00	\$1,711,100.46	\$57,000.00	\$57,000.00	\$0.00
5420	Carrocerías y remolques	\$145,694.34	\$0.00	\$145,694.34	\$0.00	\$145,694.34	\$0.00	\$0.00	\$145,694.34	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$145,694.34	\$0.00	\$145,694.34	\$0.00	\$145,694.34	\$0.00	\$0.00	\$145,694.34	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5511	Equipo de defensa y seguridad	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$625,628.51	\$0.00	\$625,628.51	\$686,546.83	-\$197,229.88	\$686,546.83	\$0.00	-\$60,918.32	\$686,546.83	\$686,546.83	\$0.00
5610	Maquinaria y equipo agropecuario	\$72,330.34	\$0.00	\$72,330.34	\$0.00	\$72,330.34	\$0.00	\$0.00	\$72,330.34	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$72,330.34	\$0.00	\$72,330.34	\$0.00	\$72,330.34	\$0.00	\$0.00	\$72,330.34	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$100,389.53	\$0.00	\$100,389.53	\$0.00	\$100,389.53	\$0.00	\$0.00	\$100,389.53	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$100,389.53	\$0.00	\$100,389.53	\$0.00	\$100,389.53	\$0.00	\$0.00	\$100,389.53	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$210,343.68	\$0.00	\$210,343.68	\$92,123.51	\$38,401.94	\$92,123.51	\$0.00	\$118,220.17	\$92,123.51	\$92,123.51	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$210,343.68	\$0.00	\$210,343.68	\$92,123.51	\$38,401.94	\$92,123.51	\$0.00	\$118,220.17	\$92,123.51	\$92,123.51	\$0.00
5650	Equipo de comunicación y telecomunicación	\$74,774.64	\$0.00	\$74,774.64	\$506,629.14	-\$431,854.50	\$506,629.14	\$0.00	-\$431,854.50	\$506,629.14	\$506,629.14	\$0.00
5651	Equipo de comunicación y telecomunicación	\$74,774.64	\$0.00	\$74,774.64	\$506,629.14	-\$431,854.50	\$506,629.14	\$0.00	-\$431,854.50	\$506,629.14	\$506,629.14	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$18,000.00	\$0.00	\$18,000.00	\$17,500.43	\$499.57	\$17,500.43	\$0.00	\$499.57	\$17,500.43	\$17,500.43	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$18,000.00	\$0.00	\$18,000.00	\$17,500.43	\$499.57	\$17,500.43	\$0.00	\$499.57	\$17,500.43	\$17,500.43	\$0.00
5670	Herramientas y máquinas-herramienta	\$112,578.05	\$0.00	\$112,578.05	\$55,720.70	\$364.02	\$55,720.70	\$0.00	\$56,857.35	\$55,720.70	\$55,720.70	\$0.00
5671	Herramientas y máquinas-herramienta	\$112,578.05	\$0.00	\$112,578.05	\$55,720.70	\$364.02	\$55,720.70	\$0.00	\$56,857.35	\$55,720.70	\$55,720.70	\$0.00
5690	Otros equipos	\$37,212.27	\$0.00	\$37,212.27	\$14,573.05	\$22,639.22	\$14,573.05	\$0.00	\$22,639.22	\$14,573.05	\$14,573.05	\$0.00
5691	Otros equipos	\$37,212.27	\$0.00	\$37,212.27	\$14,573.05	\$22,639.22	\$14,573.05	\$0.00	\$22,639.22	\$14,573.05	\$14,573.05	\$0.00
5800	BIENES INMUEBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5890	Otros bienes inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5891	Otros bienes inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
5910	Software	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$42,610,204.42	\$0.00	\$42,610,204.42	\$8,711,342.75	\$33,898,861.67	\$2,972,500.46	\$5,738,842.29	\$39,637,703.96	\$2,895,632.40	\$2,895,632.40	\$76,868.06
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$41,610,204.42	\$0.00	\$41,610,204.42	\$8,711,342.75	\$32,898,861.67	\$2,972,500.46	\$5,738,842.29	\$38,637,703.96	\$2,895,632.40	\$2,895,632.40	\$76,868.06
6110	Edificación habitacional	\$24,252,977.09	\$0.00	\$24,252,977.09	\$0.00	\$24,252,977.09	\$0.00	\$0.00	\$24,252,977.09	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$24,252,977.09	\$0.00	\$24,252,977.09	\$0.00	\$24,252,977.09	\$0.00	\$0.00	\$24,252,977.09	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,825,340.00	\$0.00	\$3,825,340.00	\$0.00	\$3,825,340.00	\$0.00	\$0.00	\$3,825,340.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$3,825,340.00	\$0.00	\$3,825,340.00	\$0.00	\$3,825,340.00	\$0.00	\$0.00	\$3,825,340.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$2,319,060.32	\$0.00	\$2,319,060.32	\$0.00	\$2,319,060.32	\$0.00	\$0.00	\$2,319,060.32	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$2,319,060.32	\$0.00	\$2,319,060.32	\$0.00	\$2,319,060.32	\$0.00	\$0.00	\$2,319,060.32	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$8,711,342.75	\$0.00	\$8,711,342.75	\$8,711,342.75	\$0.00	\$2,972,500.46	\$5,738,842.29	\$5,738,842.29	\$2,895,632.40	\$2,895,632.40	\$76,868.06
6141	División de terrenos y construcción de obras de urbanización	\$8,711,342.75	\$0.00	\$8,711,342.75	\$8,711,342.75	\$0.00	\$2,972,500.46	\$5,738,842.29	\$5,738,842.29	\$2,895,632.40	\$2,895,632.40	\$76,868.06
6150	Construcción de vías de comunicación	\$2,501,484.26	\$0.00	\$2,501,484.26	\$0.00	\$2,501,484.26	\$0.00	\$0.00	\$2,501,484.26	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,501,484.26	\$0.00	\$2,501,484.26	\$0.00	\$2,501,484.26	\$0.00	\$0.00	\$2,501,484.26	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2022

Fecha y 02/ago./2022
hora de Impresión 04:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Presupuesto Vigente Al 30/jun./2022	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6310	Estudios, formulación y evaluación de proyectos productiv	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$30,637,000.00	\$0.00	\$30,637,000.00	\$4,845,114.02	\$9,715,356.97	\$4,845,114.02	\$0.00	\$25,791,885.98	\$4,845,114.02	\$4,845,114.02	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$4,495,000.00	\$0.00	\$4,495,000.00	\$667,662.52	\$2,969,038.74	\$667,662.52	\$0.00	\$3,827,337.48	\$667,662.52	\$667,662.52	\$0.00
9110	Amortización de la deuda interna con instituciones de crédi	\$4,495,000.00	\$0.00	\$4,495,000.00	\$667,662.52	\$2,969,038.74	\$667,662.52	\$0.00	\$3,827,337.48	\$667,662.52	\$667,662.52	\$0.00
9111	Amortización de la deuda interna con instituciones de crédi	\$4,495,000.00	\$0.00	\$4,495,000.00	\$667,662.52	\$2,969,038.74	\$667,662.52	\$0.00	\$3,827,337.48	\$667,662.52	\$667,662.52	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$519,000.00	\$0.00	\$519,000.00	\$8,040.36	\$481,101.33	\$8,040.36	\$0.00	\$510,959.64	\$8,040.36	\$8,040.36	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$519,000.00	\$0.00	\$519,000.00	\$8,040.36	\$481,101.33	\$8,040.36	\$0.00	\$510,959.64	\$8,040.36	\$8,040.36	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$519,000.00	\$0.00	\$519,000.00	\$8,040.36	\$481,101.33	\$8,040.36	\$0.00	\$510,959.64	\$8,040.36	\$8,040.36	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$25,623,000.00	\$0.00	\$25,623,000.00	\$4,169,411.14	\$6,265,216.90	\$4,169,411.14	\$0.00	\$21,453,588.86	\$4,169,411.14	\$4,169,411.14	\$0.00
9910	ADEFAS	\$25,623,000.00	\$0.00	\$25,623,000.00	\$4,169,411.14	\$6,265,216.90	\$4,169,411.14	\$0.00	\$21,453,588.86	\$4,169,411.14	\$4,169,411.14	\$0.00
9911	ADEFAS	\$25,623,000.00	\$0.00	\$25,623,000.00	\$4,169,411.14	\$6,265,216.90	\$4,169,411.14	\$0.00	\$21,453,588.86	\$4,169,411.14	\$4,169,411.14	\$0.00
Total		\$368,499,490.00	\$0.00	\$368,499,490.00	\$106,231,351.31	\$175,338,252.19	\$100,492,509.01	\$5,738,842.30	\$268,006,980.99	\$100,421,586.95	\$100,421,586.95	\$70,922.06