



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 02/may./2022
hora de Impresión | 04:59 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = (3 - 4)
Municipio						
Cabildo	\$7,723,817.49	\$0.00	\$7,723,817.49	\$1,578,925.97	\$1,578,925.97	\$6,144,891.52
Presidencia	\$14,731,483.55	\$0.00	\$14,731,483.55	\$3,616,732.06	\$3,616,732.06	\$11,114,751.49
Secretaría del Ayuntamiento	\$897,356.80	\$0.00	\$897,356.80	\$83,039.88	\$83,039.88	\$814,316.92
Gobernación	\$245,241.92	\$0.00	\$245,241.92	\$305,864.23	\$305,864.23	-\$60,622.31
Oficialia Mayor	\$367,717.94	\$0.00	\$367,717.94	\$182,542.01	\$182,542.01	\$185,175.93
Seguridad Pública y Tránsito	\$66,488,850.97	\$0.00	\$66,488,850.97	\$12,996,036.51	\$12,996,036.51	\$53,492,814.46
Finanzas y Tesorería	\$62,268,341.20	\$0.00	\$62,268,341.20	\$25,787,632.66	\$25,787,632.66	\$36,480,708.54
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$116,074,795.35	\$0.00	\$116,074,795.35	\$18,502,109.46	\$18,502,109.46	\$97,572,685.89
Desarrollo Social, Hábitat y Vivienda	\$6,349,386.18	\$0.00	\$6,349,386.18	\$1,132,109.42	\$1,132,109.42	\$5,217,276.76
Protección Civil	\$2,461,899.53	\$0.00	\$2,461,899.53	\$330,070.73	\$330,070.73	\$2,131,828.80
Educación, Cultura y Deporte	\$11,814,645.38	\$0.00	\$11,814,645.38	\$2,590,978.29	\$2,590,978.29	\$9,223,667.09
Desarrollo Agropecuario	\$4,040,006.35	\$0.00	\$4,040,006.35	\$883,062.31	\$883,062.31	\$3,156,944.04
Transporte	\$1,255,111.30	\$0.00	\$1,255,111.30	\$260,424.64	\$260,424.64	\$994,686.66
Salud y Bienestar Social	\$7,683,340.10	\$0.00	\$7,683,340.10	\$1,615,703.10	\$1,615,703.10	\$6,067,637.00
Turismo, Mercados y Centrales de Abasto	\$7,110,949.76	\$0.00	\$7,110,949.76	\$2,043,022.05	\$2,043,022.05	\$5,067,927.71
Planeación y Administración	\$14,600,321.76	\$0.00	\$14,600,321.76	\$3,604,004.46	\$3,596,059.46	\$10,996,317.30
Jurídico	\$1,622,500.83	\$0.00	\$1,622,500.83	\$175,070.54	\$175,070.54	\$1,447,430.29
DIF Municipal	\$9,893,746.27	\$0.00	\$9,893,746.27	\$1,450,882.68	\$1,450,882.68	\$8,442,863.59
Protocolo y Logística	\$7,904,002.45	\$0.00	\$7,904,002.45	\$1,308,239.13	\$1,308,239.13	\$6,595,763.32
Ecología y Medio Ambiente	\$5,493,783.89	\$0.00	\$5,493,783.89	\$821,497.86	\$821,497.86	\$4,672,286.03
Catastro	\$10,950,596.55	\$0.00	\$10,950,596.55	\$2,333,136.18	\$2,333,136.18	\$8,617,460.37
Recaudación Fiscal	\$1,783,174.24	\$0.00	\$1,783,174.24	\$327,558.72	\$327,558.72	\$1,455,615.52
Participacion Ciudadana	\$767,539.73	\$0.00	\$767,539.73	\$106,025.32	\$106,025.32	\$661,514.41
Acceso a la Información	\$931,318.97	\$0.00	\$931,318.97	\$161,130.30	\$161,130.30	\$770,188.67
Municipio	\$363,459,928.51	\$0.00	\$363,459,928.51	\$82,195,798.51	\$82,186,853.51	\$281,264,130.00
Paramunicipales						
Sistema para el Manejo Integral de Residuos Sólidos Urbanos	\$4,642,100.00	\$0.00	\$4,642,100.00	\$4,722,087.99	\$4,722,087.99	-\$79,987.99
Paramunicipales	\$4,642,100.00	\$0.00	\$4,642,100.00	\$4,722,087.99	\$4,722,087.99	-\$79,987.99
Total del Gasto	\$368,102,028.51	\$0.00	\$368,102,028.51	\$86,917,886.50	\$86,908,941.50	\$281,184,142.01