MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado Analítico de Ingresos Presupuestales
Al 31/mar/2019

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 22/abr/2019 08:50 a.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**IMPUESTOS SOBRE LOS INGRESOS**	$30,000.00	$0.00	$30,000.00	$19,240.00	$19,240.00	$0.00	64.13 %
	Impuesto sobre Espectaculos Públicos	$30,000.00	$0.00	$30,000.00	$19,240.00	$19,240.00	$0.00	64.13 %
	Circos y Carpas Ambulantes	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	0.00 %
	Corridas de Toros	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	0.00 %
	Otros Espectáculos Deportivos	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$0.00	0.00 %
	Otros Espectáculos no Específicos	$7,500.00	$0.00	$7,500.00	$19,240.00	$19,240.00	$0.00	256.53 %
12	**IMPUESTOS SOBRE EL PATRIMONIO**	$19,500,000.00	$0.00	$19,500,000.00	$13,164,300.50	$13,164,300.50	$0.00	67.50 %
	Impuesto Predial	$19,500,000.00	$0.00	$19,500,000.00	$13,164,300.50	$13,164,300.50	$0.00	67.50 %
	Urbano	$19,500,000.00	$0.00	$19,500,000.00	$13,164,300.50	$13,164,300.50	$0.00	67.50 %
	Habitacional	$18,000,000.00	$0.00	$18,000,000.00	$12,990,214.61	$12,990,214.61	$0.00	72.16 %
	Comercial y de Servicios	$1,000,000.00	$0.00	$1,000,000.00	$174,085.89	$174,085.89	$0.00	17.40 %
	Industrial	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	0.00 %
13	**IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA**	$28,000,000.00	$0.00	$28,000,000.00	$7,452,921.14	$7,452,921.14	$0.00	26.61 %
	Impuesto sobre Adquisición de Inmuebles	$28,000,000.00	$0.00	$28,000,000.00	$7,452,921.14	$7,452,921.14	$0.00	26.61 %
	Usufructo o Nuda Propiedad	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Adjudicación por Sucesión o Herencia	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Prescripción Positiva	$5,000.00	$0.00	$5,000.00	$52,577.00	$52,577.00	$0.00	1,051.54 %
	Actos con Escritura o Registro Público	$27,985,000.00	$0.00	$27,985,000.00	$7,400,344.14	$7,400,344.14	$0.00	26.44 %
17	**ACCESORIOS DE IMPUESTOS**	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	Multas de Impuestos	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
41	**DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E**	$6,100,000.00	$0.00	$6,100,000.00	$1,029,924.47	$1,029,924.47	$0.00	16.88 %
	Por el Uso de Locales ó Pisos de Mercado, Espacios en la V	$6,050,000.00	$0.00	$6,050,000.00	$1,029,924.47	$1,029,924.47	$0.00	17.02 %
	Locales ó Pisos de Mercado	$2,050,000.00	$0.00	$2,050,000.00	$226,454.47	$226,454.47	$0.00	11.04 %
	Espacios en la Vía Pública	$4,000,000.00	$0.00	$4,000,000.00	$803,470.00	$803,470.00	$0.00	20.08 %
	Por el Uso y Aprovechamientos de los Bienes del Dominio Pı	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros Usos del Patrimonio Municipal	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	0.00 %
43	**DERECHOS POR PRESTACIÓN DE SERVICIOS**	$17,860,000.00	$0.00	$17,860,000.00	$2,628,198.15	$2,628,198.15	$0.00	14.71 %
	Servicios De Alumbrado Público	$7,200,000.00	$0.00	$7,200,000.00	$1,406,634.66	$1,406,634.66	$0.00	19.53 %
	Derechos de alumbrado	$7,200,000.00	$0.00	$7,200,000.00	$1,406,634.66	$1,406,634.66	$0.00	19.53 %
	Servicios de Limpia, Recolección, Traslado y Disposición Fin	$8,360,000.00	$0.00	$8,360,000.00	$143,425.50	$143,425.50	$0.00	1.71 %
	Popular e Interés Social	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Media	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Residencial	$50,000.00	$0.00	$50,000.00	$3,607.50	$3,607.50	$0.00	7.21 %

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	Comercial, industrial y prestación de servicios	$8,300,000.00	$0.00	$8,300,000.00	$139,818.00	$139,818.00	$0.00	1.68 %
	Servicios de Mercados y Centrales de Abasto	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de mercados y centrales de abasto	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	Servicios de Rastro Municipal	$190,000.00	$0.00	$190,000.00	$12,000.00	$12,000.00	$0.00	6.31 %
	Sacrificio de ganado semoviente	$190,000.00	$0.00	$190,000.00	$12,000.00	$12,000.00	$0.00	6.31 %
	Servicios de Catastro	$2,100,000.00	$0.00	$2,100,000.00	$1,066,137.99	$1,066,137.99	$0.00	50.76 %
	Manejo, actualización y rectificación de datos catastrales	$2,100,000.00	$0.00	$2,100,000.00	$1,066,137.99	$1,066,137.99	$0.00	50.76 %
44	**OTROS DERECHOS**	$5,110,000.00	$0.00	$5,110,000.00	$1,506,263.56	$1,506,263.56	$0.00	29.47 %
	Licencias de Funcionamiento y Permisos	$0.00	$0.00	$0.00	$646,887.50	$646,887.50	$0.00	0.00 %
	Servicios que Presta la Dirección de Obras Públicas y Desar	$4,200,000.00	$0.00	$4,200,000.00	$525,547.15	$525,547.15	$0.00	12.51 %
	Expedición de Certificados, Constancias, Copias, Fotografías	$550,000.00	$0.00	$550,000.00	$55,566.41	$55,566.41	$0.00	10.10 %
	Servicios que Presta la Unidad de Acceso a la Información P	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros Derechos	$350,000.00	$0.00	$350,000.00	$278,262.50	$278,262.50	$0.00	79.50 %
45	**ACCESORIOS DE DERECHOS**	$610,000.00	$0.00	$610,000.00	$0.00	$0.00	$0.00	0.00 %
	Actualizaciones de Derechos	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
	Multas de Derechos	$590,000.00	$0.00	$590,000.00	$0.00	$0.00	$0.00	0.00 %
51	**PRODUCTOS**	$18,350,000.00	$0.00	$18,350,000.00	$5,923,005.63	$5,923,005.63	$0.00	32.27 %
	Derivados de Productos Financieros	$45,000.00	$0.00	$45,000.00	$7,437.90	$7,437.90	$0.00	16.52 %
	Otros Ingresos que Generan Ingresos Corrientes	$18,305,000.00	$0.00	$18,305,000.00	$5,915,567.73	$5,915,567.73	$0.00	32.31 %
81	**PARTICIPACIONES**	$120,000,000.00	$0.00	$120,000,000.00	$32,330,289.50	$32,330,289.50	$0.00	26.94 %
	Participaciones Federales	$119,000,000.00	$0.00	$119,000,000.00	$32,155,064.87	$32,155,064.87	$0.00	27.02 %
	Fondo General de Participaciones	$78,000,000.00	$0.00	$78,000,000.00	$22,135,906.32	$22,135,906.32	$0.00	28.37 %
	Impuesto sobre Automóviles Nuevos	$2,000,000.00	$0.00	$2,000,000.00	$334,326.36	$334,326.36	$0.00	16.71 %
	Fondo de Fomento Municipal	$30,000,000.00	$0.00	$30,000,000.00	$7,023,311.53	$7,023,311.53	$0.00	23.41 %
	Impuesto Especial sobre Producción y Servicios	$2,000,000.00	$0.00	$2,000,000.00	$684,797.77	$684,797.77	$0.00	34.23 %
	Fondo de Fiscalización	$5,000,000.00	$0.00	$5,000,000.00	$1,293,940.26	$1,293,940.26	$0.00	25.87 %
	IEPS Gasolina y Diesel	$2,000,000.00	$0.00	$2,000,000.00	$682,782.63	$682,782.63	$0.00	34.13 %
	Participaciones Estatales	$1,000,000.00	$0.00	$1,000,000.00	$175,224.63	$175,224.63	$0.00	17.52 %
82	**APORTACIONES**	$66,000,000.00	$0.00	$66,000,000.00	$11,690,448.00	$11,690,448.00	$0.00	17.71 %
	Fondo para la Infraestructura Social Municipal	$40,000,000.00	$0.00	$40,000,000.00	$4,807,590.00	$4,807,590.00	$0.00	12.01 %
	Fondo para la Infraestructura Social Municipal	$40,000,000.00	$0.00	$40,000,000.00	$4,807,590.00	$4,807,590.00	$0.00	12.01 %
	Fondo de Aportaciones para el Fortalecimiento de los Municí	$26,000,000.00	$0.00	$26,000,000.00	$6,882,858.00	$6,882,858.00	$0.00	26.47 %
	Fondo de Aportaciones para el Fortalecimiento de los Munic	$26,000,000.00	$0.00	$26,000,000.00	$6,882,858.00	$6,882,858.00	$0.00	26.47 %

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83	**CONVENIOS**	$40,000,000.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Con la Federación ó el Estado	$40,000,000.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Habitat	$10,000,000.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Rescate de Espacios Públicos	$10,000,000.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	0.00 %
	SUBSEMUN	$10,000,000.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros Convenios	$10,000,000.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	0.00 %
84	**INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL**	$35,300,000.00	$0.00	$35,300,000.00	$14,263,296.47	$14,263,296.47	$0.00	40.40 %
	Convenios con la Federación y el Estado (ZOFEMAT, CAPU	$18,000,000.00	$0.00	$18,000,000.00	$13,153,836.05	$13,153,836.05	$0.00	73.07 %
	Infracciones por Faltas Administrativas	$1,300,000.00	$0.00	$1,300,000.00	$36,026.42	$36,026.42	$0.00	2.77 %
	Sanciones por Faltas al Reglamento de Tránsito	$13,490,000.00	$0.00	$13,490,000.00	$1,072,624.00	$1,072,624.00	$0.00	7.95 %
	Multas Impuestas por Autoridades Federales No Fiscales	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	0.00 %
	Aprovechamientos Diversos De Tipo Corriente	$5,000.00	$0.00	$5,000.00	$810.00	$810.00	$0.00	16.20 %
	Total	**$356,870,000.00**	**$0.00**	**$356,870,000.00**	**$90,007,887.42**	**$90,007,887.42**	**$0.00**	**25.22** %