



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 09:59 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$148,803,020.45	\$0.00	\$148,803,020.45	\$29,664,945.30	\$119,138,075.15	\$29,664,945.30	\$0.00	\$119,138,075.15	\$29,664,945.30	\$29,664,945.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$95,568,973.79	\$0.00	\$95,568,973.79	\$22,947,575.56	\$72,621,398.23	\$22,947,575.56	\$0.00	\$72,621,398.23	\$22,947,575.56	\$22,947,575.56	\$0.00
1110	Dietas	\$3,529,417.22	\$0.00	\$3,529,417.22	\$841,430.08	\$2,687,987.14	\$841,430.08	\$0.00	\$2,687,987.14	\$841,430.08	\$841,430.08	\$0.00
1111	Dietas	\$3,529,417.22	\$0.00	\$3,529,417.22	\$841,430.08	\$2,687,987.14	\$841,430.08	\$0.00	\$2,687,987.14	\$841,430.08	\$841,430.08	\$0.00
1130	Sueldos base al personal permanente	\$92,039,556.57	\$0.00	\$92,039,556.57	\$22,106,145.48	\$69,933,411.09	\$22,106,145.48	\$0.00	\$69,933,411.09	\$22,106,145.48	\$22,106,145.48	\$0.00
1131	Sueldos al personal de base	\$85,746,459.87	\$0.00	\$85,746,459.87	\$20,742,787.31	\$65,003,672.56	\$20,742,787.31	\$0.00	\$65,003,672.56	\$20,742,787.31	\$20,742,787.31	\$0.00
1132	Sueldos al personal de confianza	\$6,293,096.70	\$0.00	\$6,293,096.70	\$1,363,358.17	\$4,929,738.53	\$1,363,358.17	\$0.00	\$4,929,738.53	\$1,363,358.17	\$1,363,358.17	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$9,822,562.35	\$0.00	\$9,822,562.35	\$44,500.00	\$9,778,062.35	\$44,500.00	\$0.00	\$9,778,062.35	\$44,500.00	\$44,500.00	\$0.00
1220	Sueldos base al personal eventual	\$9,822,562.35	\$0.00	\$9,822,562.35	\$44,500.00	\$9,778,062.35	\$44,500.00	\$0.00	\$9,778,062.35	\$44,500.00	\$44,500.00	\$0.00
1221	Sueldos base al personal eventual	\$9,822,562.35	\$0.00	\$9,822,562.35	\$44,500.00	\$9,778,062.35	\$44,500.00	\$0.00	\$9,778,062.35	\$44,500.00	\$44,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,963,408.92	\$0.00	\$31,963,408.92	\$3,939,353.72	\$28,024,055.20	\$3,939,353.72	\$0.00	\$28,024,055.20	\$3,939,353.72	\$3,939,353.72	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$10,050,570.79	\$0.00	\$10,050,570.79	\$119,457.69	\$9,931,113.10	\$119,457.69	\$0.00	\$9,931,113.10	\$119,457.69	\$119,457.69	\$0.00
1321	Prima vacacional y dominical	\$925,000.99	\$0.00	\$925,000.99	\$114,457.69	\$810,543.30	\$114,457.69	\$0.00	\$810,543.30	\$114,457.69	\$114,457.69	\$0.00
1322	Gratificación de fin de año	\$9,125,569.80	\$0.00	\$9,125,569.80	\$5,000.00	\$9,120,569.80	\$5,000.00	\$0.00	\$9,120,569.80	\$5,000.00	\$5,000.00	\$0.00
1330	Horas extraordinarias	\$10,414,527.83	\$0.00	\$10,414,527.83	\$820,981.67	\$9,593,546.16	\$820,981.67	\$0.00	\$9,593,546.16	\$820,981.67	\$820,981.67	\$0.00
1331	Horas extraordinarias	\$10,414,527.83	\$0.00	\$10,414,527.83	\$820,981.67	\$9,593,546.16	\$820,981.67	\$0.00	\$9,593,546.16	\$820,981.67	\$820,981.67	\$0.00
1340	Compensaciones	\$11,498,310.30	\$0.00	\$11,498,310.30	\$2,998,914.36	\$8,499,395.94	\$2,998,914.36	\$0.00	\$8,499,395.94	\$2,998,914.36	\$2,998,914.36	\$0.00
1341	Compensaciones Extraordinaria	\$11,494,228.49	\$0.00	\$11,494,228.49	\$2,998,914.36	\$8,495,314.13	\$2,998,914.36	\$0.00	\$8,495,314.13	\$2,998,914.36	\$2,998,914.36	\$0.00
1342	Otras Compensaciones	\$4,081.81	\$0.00	\$4,081.81	\$0.00	\$4,081.81	\$0.00	\$0.00	\$4,081.81	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$120,470.48	\$0.00	\$120,470.48	\$1,391.40	\$119,079.08	\$1,391.40	\$0.00	\$119,079.08	\$1,391.40	\$1,391.40	\$0.00
1440	Aportaciones para seguros	\$120,470.48	\$0.00	\$120,470.48	\$1,391.40	\$119,079.08	\$1,391.40	\$0.00	\$119,079.08	\$1,391.40	\$1,391.40	\$0.00
1442	Otras aportaciones para seguros	\$120,470.48	\$0.00	\$120,470.48	\$1,391.40	\$119,079.08	\$1,391.40	\$0.00	\$119,079.08	\$1,391.40	\$1,391.40	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,451,925.65	\$0.00	\$10,451,925.65	\$2,632,883.66	\$7,819,041.99	\$2,632,883.66	\$0.00	\$7,819,041.99	\$2,632,883.66	\$2,632,883.66	\$0.00
1520	Indemnizaciones	\$386,816.81	\$0.00	\$386,816.81	\$0.00	\$386,816.81	\$0.00	\$0.00	\$386,816.81	\$0.00	\$0.00	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$386,816.81	\$0.00	\$386,816.81	\$0.00	\$386,816.81	\$0.00	\$0.00	\$386,816.81	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$1,199,696.16	\$0.00	\$1,199,696.16	\$201,584.37	\$998,111.79	\$201,584.37	\$0.00	\$998,111.79	\$201,584.37	\$201,584.37	\$0.00
1531	Bono de retiro o marcha	\$962,581.99	\$0.00	\$962,581.99	\$19,526.61	\$943,055.38	\$19,526.61	\$0.00	\$943,055.38	\$19,526.61	\$19,526.61	\$0.00
1532	Otras prestaciones y haberes de retiro	\$237,114.17	\$0.00	\$237,114.17	\$182,057.76	\$55,056.41	\$182,057.76	\$0.00	\$55,056.41	\$182,057.76	\$182,057.76	\$0.00
1540	Prestaciones contractuales	\$2,099,331.48	\$0.00	\$2,099,331.48	\$159,427.32	\$1,939,904.16	\$159,427.32	\$0.00	\$1,939,904.16	\$159,427.32	\$159,427.32	\$0.00
1542	Otras prestaciones contractuales	\$2,099,331.48	\$0.00	\$2,099,331.48	\$159,427.32	\$1,939,904.16	\$159,427.32	\$0.00	\$1,939,904.16	\$159,427.32	\$159,427.32	\$0.00
1590	Otras prestaciones sociales y económicas	\$6,766,081.20	\$0.00	\$6,766,081.20	\$2,271,871.97	\$4,494,209.23	\$2,271,871.97	\$0.00	\$4,494,209.23	\$2,271,871.97	\$2,271,871.97	\$0.00
1591	Otras prestaciones sociales y económicas	\$6,766,081.20	\$0.00	\$6,766,081.20	\$2,271,871.97	\$4,494,209.23	\$2,271,871.97	\$0.00	\$4,494,209.23	\$2,271,871.97	\$2,271,871.97	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$875,679.26	\$0.00	\$875,679.26	\$99,240.96	\$776,438.30	\$99,240.96	\$0.00	\$776,438.30	\$99,240.96	\$99,240.96	\$0.00
1710	Estímulos	\$875,679.26	\$0.00	\$875,679.26	\$99,240.96	\$776,438.30	\$99,240.96	\$0.00	\$776,438.30	\$99,240.96	\$99,240.96	\$0.00
1711	Estímulos	\$875,679.26	\$0.00	\$875,679.26	\$99,240.96	\$776,438.30	\$99,240.96	\$0.00	\$776,438.30	\$99,240.96	\$99,240.96	\$0.00



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2000 MATERIALES Y SUMINISTROS	\$36,513,120.74	\$0.00	\$36,513,120.74	\$3,485,603.35	\$33,027,517.39	\$3,485,603.35	\$0.00	\$33,027,517.39	\$3,485,603.35	\$3,485,603.35	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,845,025.13	\$0.00	\$2,845,025.13	\$413,403.28	\$2,431,621.85	\$413,403.28	\$0.00	\$2,431,621.85	\$413,403.28	\$413,403.28	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$300,174.03	\$0.00	\$300,174.03	\$161,221.56	\$138,952.47	\$161,221.56	\$0.00	\$138,952.47	\$161,221.56	\$161,221.56	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$300,174.03	\$0.00	\$300,174.03	\$161,221.56	\$138,952.47	\$161,221.56	\$0.00	\$138,952.47	\$161,221.56	\$161,221.56	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$38,554.45	\$0.00	\$38,554.45	\$4,582.88	\$33,971.57	\$4,582.88	\$0.00	\$33,971.57	\$4,582.88	\$4,582.88	\$0.00
2121 Material y útiles de impresión y reproducción	\$38,441.45	\$0.00	\$38,441.45	\$4,582.88	\$33,858.57	\$4,582.88	\$0.00	\$33,858.57	\$4,582.88	\$4,582.88	\$0.00
2122 Material fotográfico, cinematografía y grabación	\$113.00	\$0.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$20,039.99	\$0.00	\$20,039.99	\$8,742.65	\$11,297.34	\$8,742.65	\$0.00	\$11,297.34	\$8,742.65	\$8,742.65	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$20,039.99	\$0.00	\$20,039.99	\$8,742.65	\$11,297.34	\$8,742.65	\$0.00	\$11,297.34	\$8,742.65	\$8,742.65	\$0.00
2150 Material impreso e información digital	\$30,895.56	\$0.00	\$30,895.56	\$2,845.52	\$28,050.04	\$2,845.52	\$0.00	\$28,050.04	\$2,845.52	\$2,845.52	\$0.00
2151 Material impreso e información digital	\$30,895.56	\$0.00	\$30,895.56	\$2,845.52	\$28,050.04	\$2,845.52	\$0.00	\$28,050.04	\$2,845.52	\$2,845.52	\$0.00
2160 Material de limpieza	\$417,522.16	\$0.00	\$417,522.16	\$214,869.04	\$202,653.12	\$214,869.04	\$0.00	\$202,653.12	\$214,869.04	\$214,869.04	\$0.00
2161 Material de limpieza	\$417,522.16	\$0.00	\$417,522.16	\$214,869.04	\$202,653.12	\$214,869.04	\$0.00	\$202,653.12	\$214,869.04	\$214,869.04	\$0.00
2170 Materiales y útiles de enseñanza	\$2,037,838.94	\$0.00	\$2,037,838.94	\$21,141.63	\$2,016,697.31	\$21,141.63	\$0.00	\$2,016,697.31	\$21,141.63	\$21,141.63	\$0.00
2171 Materiales y útiles de enseñanza	\$2,037,838.94	\$0.00	\$2,037,838.94	\$21,141.63	\$2,016,697.31	\$21,141.63	\$0.00	\$2,016,697.31	\$21,141.63	\$21,141.63	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,229,008.41	\$0.00	\$5,229,008.41	\$932,822.94	\$4,296,185.47	\$932,822.94	\$0.00	\$4,296,185.47	\$932,822.94	\$932,822.94	\$0.00
2210 Productos alimenticios para personas	\$4,980,250.76	\$0.00	\$4,980,250.76	\$927,150.59	\$4,053,100.17	\$927,150.59	\$0.00	\$4,053,100.17	\$927,150.59	\$927,150.59	\$0.00
2211 Productos alimenticios para personas	\$4,980,250.76	\$0.00	\$4,980,250.76	\$927,150.59	\$4,053,100.17	\$927,150.59	\$0.00	\$4,053,100.17	\$927,150.59	\$927,150.59	\$0.00
2220 Productos alimenticios para animales	\$88,014.62	\$0.00	\$88,014.62	\$3,948.89	\$84,065.73	\$3,948.89	\$0.00	\$84,065.73	\$3,948.89	\$3,948.89	\$0.00
2221 Productos alimenticios para animales	\$88,014.62	\$0.00	\$88,014.62	\$3,948.89	\$84,065.73	\$3,948.89	\$0.00	\$84,065.73	\$3,948.89	\$3,948.89	\$0.00
2230 Utensilios para el servicio de alimentación	\$160,743.03	\$0.00	\$160,743.03	\$1,723.46	\$159,019.57	\$1,723.46	\$0.00	\$159,019.57	\$1,723.46	\$1,723.46	\$0.00
2231 Utensilios para el servicio de alimentación	\$160,743.03	\$0.00	\$160,743.03	\$1,723.46	\$159,019.57	\$1,723.46	\$0.00	\$159,019.57	\$1,723.46	\$1,723.46	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,784,169.55	\$0.00	\$4,784,169.55	\$700,858.48	\$4,083,311.07	\$700,858.48	\$0.00	\$4,083,311.07	\$700,858.48	\$700,858.48	\$0.00
2410 Productos minerales no metálicos	\$66,973.71	\$0.00	\$66,973.71	\$14,875.15	\$52,098.56	\$14,875.15	\$0.00	\$52,098.56	\$14,875.15	\$14,875.15	\$0.00
2411 Productos minerales no metálicos	\$66,973.71	\$0.00	\$66,973.71	\$14,875.15	\$52,098.56	\$14,875.15	\$0.00	\$52,098.56	\$14,875.15	\$14,875.15	\$0.00
2420 Cemento y productos de concreto	\$1,615,660.96	\$0.00	\$1,615,660.96	\$240,381.12	\$1,375,279.84	\$240,381.12	\$0.00	\$1,375,279.84	\$240,381.12	\$240,381.12	\$0.00
2421 Cemento y productos de concreto	\$1,615,660.96	\$0.00	\$1,615,660.96	\$240,381.12	\$1,375,279.84	\$240,381.12	\$0.00	\$1,375,279.84	\$240,381.12	\$240,381.12	\$0.00
2430 Cal, yeso y productos de yeso	\$39,691.74	\$0.00	\$39,691.74	\$2,361.76	\$37,329.98	\$2,361.76	\$0.00	\$37,329.98	\$2,361.76	\$2,361.76	\$0.00
2431 Cal, yeso y productos de yeso	\$39,691.74	\$0.00	\$39,691.74	\$2,361.76	\$37,329.98	\$2,361.76	\$0.00	\$37,329.98	\$2,361.76	\$2,361.76	\$0.00
2440 Madera y productos de madera	\$128,705.22	\$0.00	\$128,705.22	\$8,530.49	\$120,174.73	\$8,530.49	\$0.00	\$120,174.73	\$8,530.49	\$8,530.49	\$0.00
2441 Madera y productos de madera	\$128,705.22	\$0.00	\$128,705.22	\$8,530.49	\$120,174.73	\$8,530.49	\$0.00	\$120,174.73	\$8,530.49	\$8,530.49	\$0.00
2460 Material eléctrico y electrónico	\$673,928.06	\$0.00	\$673,928.06	\$140,957.50	\$532,970.56	\$140,957.50	\$0.00	\$532,970.56	\$140,957.50	\$140,957.50	\$0.00
2461 Material eléctrico y electrónico	\$673,928.06	\$0.00	\$673,928.06	\$140,957.50	\$532,970.56	\$140,957.50	\$0.00	\$532,970.56	\$140,957.50	\$140,957.50	\$0.00
2470 Artículos metálicos para la construcción	\$518,772.30	\$0.00	\$518,772.30	\$30,747.45	\$488,024.85	\$30,747.45	\$0.00	\$488,024.85	\$30,747.45	\$30,747.45	\$0.00
2471 Artículos metálicos para la construcción	\$518,772.30	\$0.00	\$518,772.30	\$30,747.45	\$488,024.85	\$30,747.45	\$0.00	\$488,024.85	\$30,747.45	\$30,747.45	\$0.00



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2480	Materiales complementarios	\$55,782.56	\$0.00	\$55,782.56	\$9,137.62	\$46,644.94	\$9,137.62	\$0.00	\$46,644.94	\$9,137.62	\$9,137.62	\$0.00
2481	Materiales complementarios	\$55,782.56	\$0.00	\$55,782.56	\$9,137.62	\$46,644.94	\$9,137.62	\$0.00	\$46,644.94	\$9,137.62	\$9,137.62	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,684,655.00	\$0.00	\$1,684,655.00	\$253,867.39	\$1,430,787.61	\$253,867.39	\$0.00	\$1,430,787.61	\$253,867.39	\$253,867.39	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,684,655.00	\$0.00	\$1,684,655.00	\$253,867.39	\$1,430,787.61	\$253,867.39	\$0.00	\$1,430,787.61	\$253,867.39	\$253,867.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,939,328.47	\$0.00	\$2,939,328.47	\$280,172.00	\$2,659,156.47	\$280,172.00	\$0.00	\$2,659,156.47	\$280,172.00	\$280,172.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,240.14	\$0.00	\$2,240.14	\$0.00	\$2,240.14	\$0.00	\$0.00	\$2,240.14	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,240.14	\$0.00	\$2,240.14	\$0.00	\$2,240.14	\$0.00	\$0.00	\$2,240.14	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,348,883.74	\$0.00	\$2,348,883.74	\$201,899.14	\$2,146,984.60	\$201,899.14	\$0.00	\$2,146,984.60	\$201,899.14	\$201,899.14	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,348,883.74	\$0.00	\$2,348,883.74	\$201,899.14	\$2,146,984.60	\$201,899.14	\$0.00	\$2,146,984.60	\$201,899.14	\$201,899.14	\$0.00
2540	Materiales, accesorios y suministros médicos	\$562,838.12	\$0.00	\$562,838.12	\$67,078.86	\$495,759.26	\$67,078.86	\$0.00	\$495,759.26	\$67,078.86	\$67,078.86	\$0.00
2541	Materiales, accesorios y suministros médicos	\$562,838.12	\$0.00	\$562,838.12	\$67,078.86	\$495,759.26	\$67,078.86	\$0.00	\$495,759.26	\$67,078.86	\$67,078.86	\$0.00
2590	Otros productos químicos	\$25,366.47	\$0.00	\$25,366.47	\$11,194.00	\$14,172.47	\$11,194.00	\$0.00	\$14,172.47	\$11,194.00	\$11,194.00	\$0.00
2591	Otros productos químicos	\$25,366.47	\$0.00	\$25,366.47	\$11,194.00	\$14,172.47	\$11,194.00	\$0.00	\$14,172.47	\$11,194.00	\$11,194.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,182,632.35	\$0.00	\$13,182,632.35	\$785,477.25	\$12,397,155.10	\$785,477.25	\$0.00	\$12,397,155.10	\$785,477.25	\$785,477.25	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,182,632.35	\$0.00	\$13,182,632.35	\$785,477.25	\$12,397,155.10	\$785,477.25	\$0.00	\$12,397,155.10	\$785,477.25	\$785,477.25	\$0.00
2611	Combustible	\$13,043,132.06	\$0.00	\$13,043,132.06	\$761,842.95	\$12,281,289.11	\$761,842.95	\$0.00	\$12,281,289.11	\$761,842.95	\$761,842.95	\$0.00
2612	Lubricantes y aditivos	\$139,500.29	\$0.00	\$139,500.29	\$23,634.30	\$115,865.99	\$23,634.30	\$0.00	\$115,865.99	\$23,634.30	\$23,634.30	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,215,379.67	\$0.00	\$4,215,379.67	\$197,426.20	\$4,017,953.47	\$197,426.20	\$0.00	\$4,017,953.47	\$197,426.20	\$197,426.20	\$0.00
2710	Vestuario y uniformes	\$3,103,370.94	\$0.00	\$3,103,370.94	\$184,086.20	\$2,919,284.74	\$184,086.20	\$0.00	\$2,919,284.74	\$184,086.20	\$184,086.20	\$0.00
2711	Vestuario y uniformes	\$3,103,370.94	\$0.00	\$3,103,370.94	\$184,086.20	\$2,919,284.74	\$184,086.20	\$0.00	\$2,919,284.74	\$184,086.20	\$184,086.20	\$0.00
2720	Prendas de seguridad y protección personal	\$1,072,867.38	\$0.00	\$1,072,867.38	\$13,340.00	\$1,059,527.38	\$13,340.00	\$0.00	\$1,059,527.38	\$13,340.00	\$13,340.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,072,867.38	\$0.00	\$1,072,867.38	\$13,340.00	\$1,059,527.38	\$13,340.00	\$0.00	\$1,059,527.38	\$13,340.00	\$13,340.00	\$0.00
2730	Artículos deportivos	\$9,672.85	\$0.00	\$9,672.85	\$0.00	\$9,672.85	\$0.00	\$0.00	\$9,672.85	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$9,672.85	\$0.00	\$9,672.85	\$0.00	\$9,672.85	\$0.00	\$0.00	\$9,672.85	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$9,425.47	\$0.00	\$9,425.47	\$0.00	\$9,425.47	\$0.00	\$0.00	\$9,425.47	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$9,425.47	\$0.00	\$9,425.47	\$0.00	\$9,425.47	\$0.00	\$0.00	\$9,425.47	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$20,043.03	\$0.00	\$20,043.03	\$0.00	\$20,043.03	\$0.00	\$0.00	\$20,043.03	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$20,043.03	\$0.00	\$20,043.03	\$0.00	\$20,043.03	\$0.00	\$0.00	\$20,043.03	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$985,789.23	\$0.00	\$985,789.23	\$15,020.84	\$970,768.39	\$15,020.84	\$0.00	\$970,768.39	\$15,020.84	\$15,020.84	\$0.00
2820	Materiales de seguridad pública	\$985,789.23	\$0.00	\$985,789.23	\$15,020.84	\$970,768.39	\$15,020.84	\$0.00	\$970,768.39	\$15,020.84	\$15,020.84	\$0.00
2821	Materiales de seguridad pública	\$985,789.23	\$0.00	\$985,789.23	\$15,020.84	\$970,768.39	\$15,020.84	\$0.00	\$970,768.39	\$15,020.84	\$15,020.84	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,331,787.93	\$0.00	\$2,331,787.93	\$160,422.36	\$2,171,365.57	\$160,422.36	\$0.00	\$2,171,365.57	\$160,422.36	\$160,422.36	\$0.00
2910	Herramientas menores	\$142,239.08	\$0.00	\$142,239.08	\$35,862.91	\$106,376.17	\$35,862.91	\$0.00	\$106,376.17	\$35,862.91	\$35,862.91	\$0.00
2911	Herramientas menores	\$142,239.08	\$0.00	\$142,239.08	\$35,862.91	\$106,376.17	\$35,862.91	\$0.00	\$106,376.17	\$35,862.91	\$35,862.91	\$0.00
2920	Refacciones y accesorios menores de edificios	\$13,131.93	\$0.00	\$13,131.93	\$1,682.56	\$11,449.37	\$1,682.56	\$0.00	\$11,449.37	\$1,682.56	\$1,682.56	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y | 23/abr/2019
hora de Impresión | 09:59 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921 Refacciones y accesorios menores de edificios	\$13,131.93	\$0.00	\$13,131.93	\$1,682.56	\$11,449.37	\$1,682.56	\$0.00	\$11,449.37	\$1,682.56	\$1,682.56	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$2,866.65	\$0.00	\$2,866.65	\$1,056.02	\$1,810.63	\$1,056.02	\$0.00	\$1,810.63	\$1,056.02	\$1,056.02	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$2,866.65	\$0.00	\$2,866.65	\$1,056.02	\$1,810.63	\$1,056.02	\$0.00	\$1,810.63	\$1,056.02	\$1,056.02	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$134,325.38	\$0.00	\$134,325.38	\$18,044.78	\$116,280.60	\$18,044.78	\$0.00	\$116,280.60	\$18,044.78	\$18,044.78	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$134,325.38	\$0.00	\$134,325.38	\$18,044.78	\$116,280.60	\$18,044.78	\$0.00	\$116,280.60	\$18,044.78	\$18,044.78	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$1,685,373.76	\$0.00	\$1,685,373.76	\$92,078.97	\$1,593,294.79	\$92,078.97	\$0.00	\$1,593,294.79	\$92,078.97	\$92,078.97	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$1,685,373.76	\$0.00	\$1,685,373.76	\$92,078.97	\$1,593,294.79	\$92,078.97	\$0.00	\$1,593,294.79	\$92,078.97	\$92,078.97	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$343,194.66	\$0.00	\$343,194.66	\$6,610.01	\$336,584.65	\$6,610.01	\$0.00	\$336,584.65	\$6,610.01	\$6,610.01	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$343,194.66	\$0.00	\$343,194.66	\$6,610.01	\$336,584.65	\$6,610.01	\$0.00	\$336,584.65	\$6,610.01	\$6,610.01	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$10,656.47	\$0.00	\$10,656.47	\$5,087.11	\$5,569.36	\$5,087.11	\$0.00	\$5,569.36	\$5,087.11	\$5,087.11	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$10,656.47	\$0.00	\$10,656.47	\$5,087.11	\$5,569.36	\$5,087.11	\$0.00	\$5,569.36	\$5,087.11	\$5,087.11	\$0.00
3000 SERVICIOS GENERALES	\$62,035,328.62	\$0.00	\$62,035,328.62	\$10,941,764.32	\$51,093,564.30	\$10,938,856.32	\$2,908.00	\$51,096,472.30	\$10,938,856.32	\$10,938,856.32	\$0.00
3100 SERVICIOS BÁSICOS	\$32,325,369.20	\$0.00	\$32,325,369.20	\$5,121,194.00	\$27,204,175.20	\$5,121,194.00	\$0.00	\$27,204,175.20	\$5,121,194.00	\$5,121,194.00	\$0.00
3110 Energía eléctrica	\$15,831,163.58	\$0.00	\$15,831,163.58	\$4,081,232.77	\$11,749,930.81	\$4,081,232.77	\$0.00	\$11,749,930.81	\$4,081,232.77	\$4,081,232.77	\$0.00
3111 Energía eléctrica	\$15,831,163.58	\$0.00	\$15,831,163.58	\$4,081,232.77	\$11,749,930.81	\$4,081,232.77	\$0.00	\$11,749,930.81	\$4,081,232.77	\$4,081,232.77	\$0.00
3120 Gas	\$208,902.91	\$0.00	\$208,902.91	\$6,568.09	\$202,334.82	\$6,568.09	\$0.00	\$202,334.82	\$6,568.09	\$6,568.09	\$0.00
3121 Gas	\$208,902.91	\$0.00	\$208,902.91	\$6,568.09	\$202,334.82	\$6,568.09	\$0.00	\$202,334.82	\$6,568.09	\$6,568.09	\$0.00
3130 Agua	\$15,202,739.43	\$0.00	\$15,202,739.43	\$900,000.00	\$14,302,739.43	\$900,000.00	\$0.00	\$14,302,739.43	\$900,000.00	\$900,000.00	\$0.00
3131 Agua	\$15,202,739.43	\$0.00	\$15,202,739.43	\$900,000.00	\$14,302,739.43	\$900,000.00	\$0.00	\$14,302,739.43	\$900,000.00	\$900,000.00	\$0.00
3140 Telefonía tradicional	\$687,977.25	\$0.00	\$687,977.25	\$97,371.19	\$590,606.06	\$97,371.19	\$0.00	\$590,606.06	\$97,371.19	\$97,371.19	\$0.00
3141 Telefonía tradicional	\$687,977.25	\$0.00	\$687,977.25	\$97,371.19	\$590,606.06	\$97,371.19	\$0.00	\$590,606.06	\$97,371.19	\$97,371.19	\$0.00
3150 Telefonía celular	\$214.43	\$0.00	\$214.43	\$0.00	\$214.43	\$0.00	\$0.00	\$214.43	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$214.43	\$0.00	\$214.43	\$0.00	\$214.43	\$0.00	\$0.00	\$214.43	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$66,039.95	\$0.00	\$66,039.95	\$0.00	\$66,039.95	\$0.00	\$0.00	\$66,039.95	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$66,039.95	\$0.00	\$66,039.95	\$0.00	\$66,039.95	\$0.00	\$0.00	\$66,039.95	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$286,087.07	\$0.00	\$286,087.07	\$29,705.78	\$256,381.29	\$29,705.78	\$0.00	\$256,381.29	\$29,705.78	\$29,705.78	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$286,087.07	\$0.00	\$286,087.07	\$29,705.78	\$256,381.29	\$29,705.78	\$0.00	\$256,381.29	\$29,705.78	\$29,705.78	\$0.00
3180 Servicios postales y telegráficos	\$42,244.58	\$0.00	\$42,244.58	\$6,316.17	\$35,928.41	\$6,316.17	\$0.00	\$35,928.41	\$6,316.17	\$6,316.17	\$0.00
3181 Servicios postales y telegráficos	\$42,244.58	\$0.00	\$42,244.58	\$6,316.17	\$35,928.41	\$6,316.17	\$0.00	\$35,928.41	\$6,316.17	\$6,316.17	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$1,160,404.79	\$0.00	\$1,160,404.79	\$85,749.47	\$1,074,655.32	\$85,749.47	\$0.00	\$1,074,655.32	\$85,749.47	\$85,749.47	\$0.00
3220 Arrendamiento de edificios	\$77,216.31	\$0.00	\$77,216.31	\$22,104.44	\$55,111.87	\$22,104.44	\$0.00	\$55,111.87	\$22,104.44	\$22,104.44	\$0.00
3221 Arrendamiento de edificios	\$77,216.31	\$0.00	\$77,216.31	\$22,104.44	\$55,111.87	\$22,104.44	\$0.00	\$55,111.87	\$22,104.44	\$22,104.44	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$828,086.29	\$0.00	\$828,086.29	\$63,645.03	\$764,441.26	\$63,645.03	\$0.00	\$764,441.26	\$63,645.03	\$63,645.03	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$828,086.29	\$0.00	\$828,086.29	\$63,645.03	\$764,441.26	\$63,645.03	\$0.00	\$764,441.26	\$63,645.03	\$63,645.03	\$0.00
3240 Arrendamiento de equipo e instrumental médico y de labo	\$208,682.92	\$0.00	\$208,682.92	\$0.00	\$208,682.92	\$0.00	\$0.00	\$208,682.92	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 09:59 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3241	Arrendamiento de equipo e instrumental médico y de labc	\$208,682.92	\$0.00	\$208,682.92	\$0.00	\$208,682.92	\$0.00	\$0.00	\$208,682.92	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$46,419.27	\$0.00	\$46,419.27	\$0.00	\$46,419.27	\$0.00	\$0.00	\$46,419.27	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$46,419.27	\$0.00	\$46,419.27	\$0.00	\$46,419.27	\$0.00	\$0.00	\$46,419.27	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$5,247,401.03	\$0.00	\$5,247,401.03	\$762,967.26	\$4,484,433.77	\$762,967.26	\$0.00	\$4,484,433.77	\$762,967.26	\$762,967.26	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$414,532.38	\$0.00	\$414,532.38	\$303,455.50	\$111,076.88	\$303,455.50	\$0.00	\$111,076.88	\$303,455.50	\$303,455.50	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$414,532.38	\$0.00	\$414,532.38	\$303,455.50	\$111,076.88	\$303,455.50	\$0.00	\$111,076.88	\$303,455.50	\$303,455.50	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$40,000.00	\$0.00	\$40,000.00	\$24,070.00	\$15,930.00	\$24,070.00	\$0.00	\$15,930.00	\$24,070.00	\$24,070.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$40,000.00	\$0.00	\$40,000.00	\$24,070.00	\$15,930.00	\$24,070.00	\$0.00	\$15,930.00	\$24,070.00	\$24,070.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$140,116.89	\$0.00	\$140,116.89	\$80,156.00	\$59,960.89	\$80,156.00	\$0.00	\$59,960.89	\$80,156.00	\$80,156.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$134,456.23	\$0.00	\$134,456.23	\$80,156.00	\$54,300.23	\$80,156.00	\$0.00	\$54,300.23	\$80,156.00	\$80,156.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$5,660.66	\$0.00	\$5,660.66	\$0.00	\$5,660.66	\$0.00	\$0.00	\$5,660.66	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,438,786.13	\$0.00	\$2,438,786.13	\$44,430.32	\$2,394,355.81	\$44,430.32	\$0.00	\$2,394,355.81	\$44,430.32	\$44,430.32	\$0.00
3341	Servicios de capacitación	\$2,438,786.13	\$0.00	\$2,438,786.13	\$44,430.32	\$2,394,355.81	\$44,430.32	\$0.00	\$2,394,355.81	\$44,430.32	\$44,430.32	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$288,155.33	\$0.00	\$288,155.33	\$23,115.32	\$265,040.01	\$23,115.32	\$0.00	\$265,040.01	\$23,115.32	\$23,115.32	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$288,155.33	\$0.00	\$288,155.33	\$23,115.32	\$265,040.01	\$23,115.32	\$0.00	\$265,040.01	\$23,115.32	\$23,115.32	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,925,810.30	\$0.00	\$1,925,810.30	\$287,740.12	\$1,638,070.18	\$287,740.12	\$0.00	\$1,638,070.18	\$287,740.12	\$287,740.12	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,925,810.30	\$0.00	\$1,925,810.30	\$287,740.12	\$1,638,070.18	\$287,740.12	\$0.00	\$1,638,070.18	\$287,740.12	\$287,740.12	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$495,446.84	\$0.00	\$495,446.84	\$169,736.11	\$325,710.73	\$169,736.11	\$0.00	\$325,710.73	\$169,736.11	\$169,736.11	\$0.00
3410	Servicios financieros y bancarios	\$364,950.86	\$0.00	\$364,950.86	\$145,554.95	\$219,395.91	\$145,554.95	\$0.00	\$219,395.91	\$145,554.95	\$145,554.95	\$0.00
3412	Comisiones	\$364,950.86	\$0.00	\$364,950.86	\$145,554.95	\$219,395.91	\$145,554.95	\$0.00	\$219,395.91	\$145,554.95	\$145,554.95	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$338.82	\$0.00	\$338.82	\$0.00	\$338.82	\$0.00	\$0.00	\$338.82	\$0.00	\$0.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$338.82	\$0.00	\$338.82	\$0.00	\$338.82	\$0.00	\$0.00	\$338.82	\$0.00	\$0.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$57,517.32	\$0.00	\$57,517.32	\$0.00	\$57,517.32	\$0.00	\$0.00	\$57,517.32	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$57,517.32	\$0.00	\$57,517.32	\$0.00	\$57,517.32	\$0.00	\$0.00	\$57,517.32	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$72,639.84	\$0.00	\$72,639.84	\$24,181.16	\$48,458.68	\$24,181.16	\$0.00	\$48,458.68	\$24,181.16	\$24,181.16	\$0.00
3451	Seguro de bienes patrimoniales	\$72,639.84	\$0.00	\$72,639.84	\$24,181.16	\$48,458.68	\$24,181.16	\$0.00	\$48,458.68	\$24,181.16	\$24,181.16	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,761,497.33	\$0.00	\$12,761,497.33	\$1,361,097.37	\$11,400,399.96	\$1,361,097.37	\$0.00	\$11,400,399.96	\$1,361,097.37	\$1,361,097.37	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$2,316,436.25	\$0.00	\$2,316,436.25	\$288,124.32	\$2,028,311.93	\$288,124.32	\$0.00	\$2,028,311.93	\$288,124.32	\$288,124.32	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,316,436.25	\$0.00	\$2,316,436.25	\$288,124.32	\$2,028,311.93	\$288,124.32	\$0.00	\$2,028,311.93	\$288,124.32	\$288,124.32	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$102,395.53	\$0.00	\$102,395.53	\$3,651.01	\$98,744.52	\$3,651.01	\$0.00	\$98,744.52	\$3,651.01	\$3,651.01	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$102,395.53	\$0.00	\$102,395.53	\$3,651.01	\$98,744.52	\$3,651.01	\$0.00	\$98,744.52	\$3,651.01	\$3,651.01	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$131,634.37	\$0.00	\$131,634.37	\$54,610.90	\$77,023.47	\$54,610.90	\$0.00	\$77,023.47	\$54,610.90	\$54,610.90	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$131,634.37	\$0.00	\$131,634.37	\$54,610.90	\$77,023.47	\$54,610.90	\$0.00	\$77,023.47	\$54,610.90	\$54,610.90	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$1,297,722.05	\$0.00	\$1,297,722.05	\$69,247.78	\$1,228,474.27	\$69,247.78	\$0.00	\$1,228,474.27	\$69,247.78	\$69,247.78	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$1,297,722.05	\$0.00	\$1,297,722.05	\$69,247.78	\$1,228,474.27	\$69,247.78	\$0.00	\$1,228,474.27	\$69,247.78	\$69,247.78	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 09:59 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$3,328,417.68	\$0.00	\$3,328,417.68	\$137,660.26	\$3,190,757.42	\$137,660.26	\$0.00	\$3,190,757.42	\$137,660.26	\$137,660.26	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,328,417.68	\$0.00	\$3,328,417.68	\$137,660.26	\$3,190,757.42	\$137,660.26	\$0.00	\$3,190,757.42	\$137,660.26	\$137,660.26	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$14,713.40	\$0.00	\$14,713.40	\$0.00	\$14,713.40	\$0.00	\$0.00	\$14,713.40	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$14,713.40	\$0.00	\$14,713.40	\$0.00	\$14,713.40	\$0.00	\$0.00	\$14,713.40	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$838,492.50	\$0.00	\$838,492.50	\$60,719.10	\$777,773.40	\$60,719.10	\$0.00	\$777,773.40	\$60,719.10	\$60,719.10	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$838,492.50	\$0.00	\$838,492.50	\$60,719.10	\$777,773.40	\$60,719.10	\$0.00	\$777,773.40	\$60,719.10	\$60,719.10	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,224,747.97	\$0.00	\$4,224,747.97	\$745,460.00	\$3,479,287.97	\$745,460.00	\$0.00	\$3,479,287.97	\$745,460.00	\$745,460.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,224,747.97	\$0.00	\$4,224,747.97	\$745,460.00	\$3,479,287.97	\$745,460.00	\$0.00	\$3,479,287.97	\$745,460.00	\$745,460.00	\$0.00
3590	Servicios de jardinería y fumigación	\$506,937.58	\$0.00	\$506,937.58	\$1,624.00	\$505,313.58	\$1,624.00	\$0.00	\$505,313.58	\$1,624.00	\$1,624.00	\$0.00
3591	Servicios de jardinería y fumigación	\$506,937.58	\$0.00	\$506,937.58	\$1,624.00	\$505,313.58	\$1,624.00	\$0.00	\$505,313.58	\$1,624.00	\$1,624.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,315,562.54	\$0.00	\$2,315,562.54	\$551,069.88	\$1,764,492.66	\$551,069.88	\$0.00	\$1,764,492.66	\$551,069.88	\$551,069.88	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,576,207.70	\$0.00	\$1,576,207.70	\$386,993.88	\$1,189,213.82	\$386,993.88	\$0.00	\$1,189,213.82	\$386,993.88	\$386,993.88	\$0.00
3611	Gastos de difusión e información	\$755,415.07	\$0.00	\$755,415.07	\$129,514.00	\$625,901.07	\$129,514.00	\$0.00	\$625,901.07	\$129,514.00	\$129,514.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$756,992.64	\$0.00	\$756,992.64	\$221,751.88	\$535,240.76	\$221,751.88	\$0.00	\$535,240.76	\$221,751.88	\$221,751.88	\$0.00
3614	Periódicos y revistas	\$63,799.99	\$0.00	\$63,799.99	\$35,728.00	\$28,071.99	\$35,728.00	\$0.00	\$28,071.99	\$35,728.00	\$35,728.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$108,750.12	\$0.00	\$108,750.12	\$10,440.00	\$98,310.12	\$10,440.00	\$0.00	\$98,310.12	\$10,440.00	\$10,440.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$108,750.12	\$0.00	\$108,750.12	\$10,440.00	\$98,310.12	\$10,440.00	\$0.00	\$98,310.12	\$10,440.00	\$10,440.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente	\$630,604.72	\$0.00	\$630,604.72	\$153,636.00	\$476,968.72	\$153,636.00	\$0.00	\$476,968.72	\$153,636.00	\$153,636.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente	\$630,604.72	\$0.00	\$630,604.72	\$153,636.00	\$476,968.72	\$153,636.00	\$0.00	\$476,968.72	\$153,636.00	\$153,636.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$815,848.31	\$0.00	\$815,848.31	\$57,675.93	\$758,172.38	\$54,767.93	\$2,908.00	\$761,080.38	\$54,767.93	\$54,767.93	\$0.00
3710	Pasajes aéreos	\$388,083.69	\$0.00	\$388,083.69	\$32,995.01	\$355,088.68	\$30,087.01	\$2,908.00	\$357,996.68	\$30,087.01	\$30,087.01	\$0.00
3711	Pasajes aéreos	\$388,083.69	\$0.00	\$388,083.69	\$32,995.01	\$355,088.68	\$30,087.01	\$2,908.00	\$357,996.68	\$30,087.01	\$30,087.01	\$0.00
3720	Pasajes terrestres	\$1,133.64	\$0.00	\$1,133.64	\$80.00	\$1,053.64	\$80.00	\$0.00	\$1,053.64	\$80.00	\$80.00	\$0.00
3721	Pasajes terrestres	\$1,133.64	\$0.00	\$1,133.64	\$80.00	\$1,053.64	\$80.00	\$0.00	\$1,053.64	\$80.00	\$80.00	\$0.00
3750	Viáticos en el país	\$426,630.98	\$0.00	\$426,630.98	\$24,600.92	\$402,030.06	\$24,600.92	\$0.00	\$402,030.06	\$24,600.92	\$24,600.92	\$0.00
3751	Viáticos en el país	\$426,630.98	\$0.00	\$426,630.98	\$24,600.92	\$402,030.06	\$24,600.92	\$0.00	\$402,030.06	\$24,600.92	\$24,600.92	\$0.00
3800	SERVICIOS OFICIALES	\$5,127,689.71	\$0.00	\$5,127,689.71	\$2,317,294.97	\$2,810,394.74	\$2,317,294.97	\$0.00	\$2,810,394.74	\$2,317,294.97	\$2,317,294.97	\$0.00
3810	Gastos de ceremonial	\$7,022.63	\$0.00	\$7,022.63	\$1,200.00	\$5,822.63	\$1,200.00	\$0.00	\$5,822.63	\$1,200.00	\$1,200.00	\$0.00
3811	Gastos de ceremonial	\$7,022.63	\$0.00	\$7,022.63	\$1,200.00	\$5,822.63	\$1,200.00	\$0.00	\$5,822.63	\$1,200.00	\$1,200.00	\$0.00
3820	Gastos de orden social y cultural	\$5,120,667.08	\$0.00	\$5,120,667.08	\$2,316,094.97	\$2,804,572.11	\$2,316,094.97	\$0.00	\$2,804,572.11	\$2,316,094.97	\$2,316,094.97	\$0.00
3821	Gastos de orden social y cultural	\$5,120,667.08	\$0.00	\$5,120,667.08	\$2,316,094.97	\$2,804,572.11	\$2,316,094.97	\$0.00	\$2,804,572.11	\$2,316,094.97	\$2,316,094.97	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,786,108.87	\$0.00	\$1,786,108.87	\$514,979.33	\$1,271,129.54	\$514,979.33	\$0.00	\$1,271,129.54	\$514,979.33	\$514,979.33	\$0.00
3910	Servicios funerarios y de cementerios	\$8,469.88	\$0.00	\$8,469.88	\$0.00	\$8,469.88	\$0.00	\$0.00	\$8,469.88	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$8,469.88	\$0.00	\$8,469.88	\$0.00	\$8,469.88	\$0.00	\$0.00	\$8,469.88	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$200,528.03	\$0.00	\$200,528.03	\$58,887.49	\$141,640.54	\$58,887.49	\$0.00	\$141,640.54	\$58,887.49	\$58,887.49	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 09:59 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$200,528.03	\$0.00	\$200,528.03	\$58,887.49	\$141,640.54	\$58,887.49	\$0.00	\$141,640.54	\$58,887.49	\$58,887.49	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$672,714.32	\$0.00	\$672,714.32	\$113,495.48	\$559,218.84	\$113,495.48	\$0.00	\$559,218.84	\$113,495.48	\$113,495.48	\$0.00
3951	Multas	\$153,344.02	\$0.00	\$153,344.02	\$57,082.00	\$96,262.02	\$57,082.00	\$0.00	\$96,262.02	\$57,082.00	\$57,082.00	\$0.00
3952	Recargos y actualizaciones	\$519,370.30	\$0.00	\$519,370.30	\$56,413.48	\$462,956.82	\$56,413.48	\$0.00	\$462,956.82	\$56,413.48	\$56,413.48	\$0.00
3960	Otros gastos por responsabilidades	\$494,193.48	\$0.00	\$494,193.48	\$0.00	\$494,193.48	\$0.00	\$0.00	\$494,193.48	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$494,193.48	\$0.00	\$494,193.48	\$0.00	\$494,193.48	\$0.00	\$0.00	\$494,193.48	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$410,203.16	\$0.00	\$410,203.16	\$342,596.36	\$67,606.80	\$342,596.36	\$0.00	\$67,606.80	\$342,596.36	\$342,596.36	\$0.00
3991	Otros servicios generales	\$410,203.16	\$0.00	\$410,203.16	\$342,596.36	\$67,606.80	\$342,596.36	\$0.00	\$67,606.80	\$342,596.36	\$342,596.36	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,073,596.82	\$0.00	\$20,073,596.82	\$3,887,424.26	\$16,186,172.56	\$3,887,424.26	\$0.00	\$16,186,172.56	\$3,887,424.26	\$3,887,424.26	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$9,031,186.95	\$0.00	\$9,031,186.95	\$1,647,061.77	\$7,384,125.18	\$1,647,061.77	\$0.00	\$7,384,125.18	\$1,647,061.77	\$1,647,061.77	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$9,031,186.95	\$0.00	\$9,031,186.95	\$1,647,061.77	\$7,384,125.18	\$1,647,061.77	\$0.00	\$7,384,125.18	\$1,647,061.77	\$1,647,061.77	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$9,031,186.95	\$0.00	\$9,031,186.95	\$1,647,061.77	\$7,384,125.18	\$1,647,061.77	\$0.00	\$7,384,125.18	\$1,647,061.77	\$1,647,061.77	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,450,659.25	\$0.00	\$2,450,659.25	\$552,285.00	\$1,898,374.25	\$552,285.00	\$0.00	\$1,898,374.25	\$552,285.00	\$552,285.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$2,450,659.25	\$0.00	\$2,450,659.25	\$552,285.00	\$1,898,374.25	\$552,285.00	\$0.00	\$1,898,374.25	\$552,285.00	\$552,285.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$2,450,659.25	\$0.00	\$2,450,659.25	\$552,285.00	\$1,898,374.25	\$552,285.00	\$0.00	\$1,898,374.25	\$552,285.00	\$552,285.00	\$0.00
4400	AYUDAS SOCIALES	\$8,532,687.18	\$0.00	\$8,532,687.18	\$1,675,077.49	\$6,857,609.69	\$1,675,077.49	\$0.00	\$6,857,609.69	\$1,675,077.49	\$1,675,077.49	\$0.00
4410	Ayudas sociales a personas	\$8,472,912.88	\$0.00	\$8,472,912.88	\$1,653,291.92	\$6,819,620.96	\$1,653,291.92	\$0.00	\$6,819,620.96	\$1,653,291.92	\$1,653,291.92	\$0.00
4411	Ayudas sociales	\$8,472,912.88	\$0.00	\$8,472,912.88	\$1,653,291.92	\$6,819,620.96	\$1,653,291.92	\$0.00	\$6,819,620.96	\$1,653,291.92	\$1,653,291.92	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$59,774.30	\$0.00	\$59,774.30	\$21,785.57	\$37,988.73	\$21,785.57	\$0.00	\$37,988.73	\$21,785.57	\$21,785.57	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$59,774.30	\$0.00	\$59,774.30	\$21,785.57	\$37,988.73	\$21,785.57	\$0.00	\$37,988.73	\$21,785.57	\$21,785.57	\$0.00
4800	DONATIVOS	\$59,063.44	\$0.00	\$59,063.44	\$13,000.00	\$46,063.44	\$13,000.00	\$0.00	\$46,063.44	\$13,000.00	\$13,000.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$59,063.44	\$0.00	\$59,063.44	\$13,000.00	\$46,063.44	\$13,000.00	\$0.00	\$46,063.44	\$13,000.00	\$13,000.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$59,063.44	\$0.00	\$59,063.44	\$13,000.00	\$46,063.44	\$13,000.00	\$0.00	\$46,063.44	\$13,000.00	\$13,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,784,303.19	\$0.00	\$8,784,303.19	\$149,219.70	\$8,635,083.49	\$149,219.70	\$0.00	\$8,635,083.49	\$149,219.70	\$149,219.70	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$559,675.92	\$0.00	\$559,675.92	\$2,180.80	\$557,495.12	\$2,180.80	\$0.00	\$557,495.12	\$2,180.80	\$2,180.80	\$0.00
5110	Muebles de oficina y estantería	\$178,807.99	\$0.00	\$178,807.99	\$0.00	\$178,807.99	\$0.00	\$0.00	\$178,807.99	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$178,807.99	\$0.00	\$178,807.99	\$0.00	\$178,807.99	\$0.00	\$0.00	\$178,807.99	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$57,341.01	\$0.00	\$57,341.01	\$0.00	\$57,341.01	\$0.00	\$0.00	\$57,341.01	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$57,341.01	\$0.00	\$57,341.01	\$0.00	\$57,341.01	\$0.00	\$0.00	\$57,341.01	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$287,039.08	\$0.00	\$287,039.08	\$2,180.80	\$284,858.28	\$2,180.80	\$0.00	\$284,858.28	\$2,180.80	\$2,180.80	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$287,039.08	\$0.00	\$287,039.08	\$2,180.80	\$284,858.28	\$2,180.80	\$0.00	\$284,858.28	\$2,180.80	\$2,180.80	\$0.00
5190	Otros mobiliarios y equipos de administración	\$36,487.84	\$0.00	\$36,487.84	\$0.00	\$36,487.84	\$0.00	\$0.00	\$36,487.84	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$36,487.84	\$0.00	\$36,487.84	\$0.00	\$36,487.84	\$0.00	\$0.00	\$36,487.84	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$2,196,592.09	\$0.00	\$2,196,592.09	\$27,796.42	\$2,168,795.67	\$27,796.42	\$0.00	\$2,168,795.67	\$27,796.42	\$27,796.42	\$0.00
5210	Equipos y aparatos audiovisuales	\$441,319.05	\$0.00	\$441,319.05	\$25,442.17	\$415,876.88	\$25,442.17	\$0.00	\$415,876.88	\$25,442.17	\$25,442.17	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y | 23/abr/2019
hora de Impresión | 09:59 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211 Equipos y aparatos audiovisuales	\$441,319.05	\$0.00	\$441,319.05	\$25,442.17	\$415,876.88	\$25,442.17	\$0.00	\$415,876.88	\$25,442.17	\$25,442.17	\$0.00
5230 Cámaras fotográficas y de video	\$1,755,273.04	\$0.00	\$1,755,273.04	\$2,354.25	\$1,752,918.79	\$2,354.25	\$0.00	\$1,752,918.79	\$2,354.25	\$2,354.25	\$0.00
5231 Cámaras fotográficas y de video	\$1,755,273.04	\$0.00	\$1,755,273.04	\$2,354.25	\$1,752,918.79	\$2,354.25	\$0.00	\$1,752,918.79	\$2,354.25	\$2,354.25	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOI	\$70,562.71	\$0.00	\$70,562.71	\$10,440.00	\$60,122.71	\$10,440.00	\$0.00	\$60,122.71	\$10,440.00	\$10,440.00	\$0.00
5310 Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
5311 Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$10,440.00	\$9,560.00	\$10,440.00	\$0.00	\$9,560.00	\$10,440.00	\$10,440.00	\$0.00
5320 Instrumental médico y de laboratorio	\$50,562.71	\$0.00	\$50,562.71	\$0.00	\$50,562.71	\$0.00	\$0.00	\$50,562.71	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$50,562.71	\$0.00	\$50,562.71	\$0.00	\$50,562.71	\$0.00	\$0.00	\$50,562.71	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$2,743,483.53	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,063,988.94	\$0.00	\$3,063,988.94	\$108,802.48	\$2,955,186.46	\$108,802.48	\$0.00	\$2,955,186.46	\$108,802.48	\$108,802.48	\$0.00
5620 Maquinaria y equipo industrial	\$1,740,830.73	\$0.00	\$1,740,830.73	\$91,273.00	\$1,649,557.73	\$91,273.00	\$0.00	\$1,649,557.73	\$91,273.00	\$91,273.00	\$0.00
5621 Maquinaria y equipo industrial	\$1,740,830.73	\$0.00	\$1,740,830.73	\$91,273.00	\$1,649,557.73	\$91,273.00	\$0.00	\$1,649,557.73	\$91,273.00	\$91,273.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$388,484.37	\$0.00	\$388,484.37	\$4,099.00	\$384,385.37	\$4,099.00	\$0.00	\$384,385.37	\$4,099.00	\$4,099.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$388,484.37	\$0.00	\$388,484.37	\$4,099.00	\$384,385.37	\$4,099.00	\$0.00	\$384,385.37	\$4,099.00	\$4,099.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$491,933.56	\$0.00	\$491,933.56	\$0.00	\$491,933.56	\$0.00	\$0.00	\$491,933.56	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$491,933.56	\$0.00	\$491,933.56	\$0.00	\$491,933.56	\$0.00	\$0.00	\$491,933.56	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$442,740.28	\$0.00	\$442,740.28	\$13,430.48	\$429,309.80	\$13,430.48	\$0.00	\$429,309.80	\$13,430.48	\$13,430.48	\$0.00
5671 Herramientas y máquinas-herramienta	\$442,740.28	\$0.00	\$442,740.28	\$13,430.48	\$429,309.80	\$13,430.48	\$0.00	\$429,309.80	\$13,430.48	\$13,430.48	\$0.00
5900 ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$68,075,933.27	\$0.00	\$68,075,933.27	\$1,762,127.33	\$66,313,805.94	\$1,762,127.33	\$0.00	\$66,313,805.94	\$1,762,127.33	\$1,762,127.33	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$68,075,933.27	\$0.00	\$68,075,933.27	\$1,762,127.33	\$66,313,805.94	\$1,762,127.33	\$0.00	\$66,313,805.94	\$1,762,127.33	\$1,762,127.33	\$0.00
6110 Edificación habitacional	\$23,344,696.27	\$0.00	\$23,344,696.27	\$0.00	\$23,344,696.27	\$0.00	\$0.00	\$23,344,696.27	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$23,344,696.27	\$0.00	\$23,344,696.27	\$0.00	\$23,344,696.27	\$0.00	\$0.00	\$23,344,696.27	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$16,587,802.64	\$0.00	\$16,587,802.64	\$1,592,919.13	\$14,994,883.51	\$1,592,919.13	\$0.00	\$14,994,883.51	\$1,592,919.13	\$1,592,919.13	\$0.00
6121 Edificación no habitacional	\$16,587,802.64	\$0.00	\$16,587,802.64	\$1,592,919.13	\$14,994,883.51	\$1,592,919.13	\$0.00	\$14,994,883.51	\$1,592,919.13	\$1,592,919.13	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$10,425,991.06	\$0.00	\$10,425,991.06	\$55,370.44	\$10,370,620.62	\$55,370.44	\$0.00	\$10,370,620.62	\$55,370.44	\$55,370.44	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$10,425,991.06	\$0.00	\$10,425,991.06	\$55,370.44	\$10,370,620.62	\$55,370.44	\$0.00	\$10,370,620.62	\$55,370.44	\$55,370.44	\$0.00
6150 Construcción de vías de comunicación	\$17,717,443.30	\$0.00	\$17,717,443.30	\$113,837.76	\$17,603,605.54	\$113,837.76	\$0.00	\$17,603,605.54	\$113,837.76	\$113,837.76	\$0.00
6151 Construcción de vías de comunicación	\$17,717,443.30	\$0.00	\$17,717,443.30	\$113,837.76	\$17,603,605.54	\$113,837.76	\$0.00	\$17,603,605.54	\$113,837.76	\$113,837.76	\$0.00
9000 DEUDA PÚBLICA	\$12,584,696.91	\$0.00	\$12,584,696.91	\$3,808,521.66	\$8,776,175.25	\$3,808,521.66	\$0.00	\$8,776,175.25	\$3,808,521.66	\$3,808,521.66	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$6,539,287.21	\$0.00	\$6,539,287.21	\$1,009,276.96	\$5,530,010.25	\$1,009,276.96	\$0.00	\$5,530,010.25	\$1,009,276.96	\$1,009,276.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2019

Fecha y 23/abr/2019

hora de Impresión 09:59 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9110	Amortización de la deuda interna con instituciones de crédito	\$6,539,287.21	\$0.00	\$6,539,287.21	\$1,009,276.96	\$5,530,010.25	\$1,009,276.96	\$0.00	\$5,530,010.25	\$1,009,276.96	\$1,009,276.96	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$6,539,287.21	\$0.00	\$6,539,287.21	\$1,009,276.96	\$5,530,010.25	\$1,009,276.96	\$0.00	\$5,530,010.25	\$1,009,276.96	\$1,009,276.96	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$1,558,783.02	\$0.00	\$1,558,783.02	\$375,874.45	\$1,182,908.57	\$375,874.45	\$0.00	\$1,182,908.57	\$375,874.45	\$375,874.45	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$1,558,783.02	\$0.00	\$1,558,783.02	\$375,874.45	\$1,182,908.57	\$375,874.45	\$0.00	\$1,182,908.57	\$375,874.45	\$375,874.45	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$1,558,783.02	\$0.00	\$1,558,783.02	\$375,874.45	\$1,182,908.57	\$375,874.45	\$0.00	\$1,182,908.57	\$375,874.45	\$375,874.45	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$4,486,626.68	\$0.00	\$4,486,626.68	\$2,423,370.25	\$2,063,256.43	\$2,423,370.25	\$0.00	\$2,063,256.43	\$2,423,370.25	\$2,423,370.25	\$0.00
9910	ADEFAS	\$4,486,626.68	\$0.00	\$4,486,626.68	\$2,423,370.25	\$2,063,256.43	\$2,423,370.25	\$0.00	\$2,063,256.43	\$2,423,370.25	\$2,423,370.25	\$0.00
9911	ADEFAS	\$4,486,626.68	\$0.00	\$4,486,626.68	\$2,423,370.25	\$2,063,256.43	\$2,423,370.25	\$0.00	\$2,063,256.43	\$2,423,370.25	\$2,423,370.25	\$0.00
Total		\$356,870,000.00	\$0.00	\$356,870,000.00	\$53,699,605.92	\$303,170,394.08	\$53,696,697.92	\$2,908.00	\$303,173,302.08	\$53,696,697.92	\$53,696,697.92	\$0.00