



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 06/feb/2019

hora de Impresión 04:06 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$169,100,138.52	\$0.00	\$169,100,138.52	\$135,441,787.06	\$33,658,351.46	\$135,441,787.06	\$0.00	\$33,658,351.46	\$135,441,787.06	\$135,124,541.56	\$317,245.50
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$96,043,243.99	\$0.00	\$96,043,243.99	\$81,449,106.54	\$14,594,137.45	\$81,449,106.54	\$0.00	\$14,594,137.45	\$81,449,106.54	\$81,449,106.54	\$0.00
1110	Dietas	\$3,116,841.27	\$0.00	\$3,116,841.27	\$2,973,525.81	\$143,315.46	\$2,973,525.81	\$0.00	\$143,315.46	\$2,973,525.81	\$2,973,525.81	\$0.00
1111	Dietas	\$3,116,841.27	\$0.00	\$3,116,841.27	\$2,973,525.81	\$143,315.46	\$2,973,525.81	\$0.00	\$143,315.46	\$2,973,525.81	\$2,973,525.81	\$0.00
1130	Sueldos base al personal permanente	\$92,926,402.72	\$0.00	\$92,926,402.72	\$78,475,580.73	\$14,450,821.99	\$78,475,580.73	\$0.00	\$14,450,821.99	\$78,475,580.73	\$78,475,580.73	\$0.00
1131	Sueldos al personal de base	\$87,055,694.90	\$0.00	\$87,055,694.90	\$73,203,536.26	\$13,852,158.64	\$73,203,536.26	\$0.00	\$13,852,158.64	\$73,203,536.26	\$73,203,536.26	\$0.00
1132	Sueldos al personal de confianza	\$5,870,707.82	\$0.00	\$5,870,707.82	\$5,272,044.47	\$598,663.35	\$5,272,044.47	\$0.00	\$598,663.35	\$5,272,044.47	\$5,272,044.47	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$10,215,464.84	\$0.00	\$10,215,464.84	\$7,233,941.67	\$2,981,523.17	\$7,233,941.67	\$0.00	\$2,981,523.17	\$7,233,941.67	\$7,233,941.67	\$0.00
1220	Sueldos base al personal eventual	\$10,215,464.84	\$0.00	\$10,215,464.84	\$7,233,941.67	\$2,981,523.17	\$7,233,941.67	\$0.00	\$2,981,523.17	\$7,233,941.67	\$7,233,941.67	\$0.00
1221	Sueldos base al personal eventual	\$10,215,464.84	\$0.00	\$10,215,464.84	\$7,233,941.67	\$2,981,523.17	\$7,233,941.67	\$0.00	\$2,981,523.17	\$7,233,941.67	\$7,233,941.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$44,180,057.98	\$0.00	\$44,180,057.98	\$31,358,467.09	\$12,821,590.89	\$31,358,467.09	\$0.00	\$12,821,590.89	\$31,358,467.09	\$31,358,467.09	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$16,293,113.57	\$0.00	\$16,293,113.57	\$9,855,292.28	\$6,437,821.29	\$9,855,292.28	\$0.00	\$6,437,821.29	\$9,855,292.28	\$9,855,292.28	\$0.00
1321	Prima vacacional y dominical	\$1,241,026.71	\$0.00	\$1,241,026.71	\$912,625.58	\$328,401.13	\$912,625.58	\$0.00	\$328,401.13	\$912,625.58	\$912,625.58	\$0.00
1322	Gratificación de fin de año	\$15,052,086.86	\$0.00	\$15,052,086.86	\$8,942,666.70	\$6,109,420.16	\$8,942,666.70	\$0.00	\$6,109,420.16	\$8,942,666.70	\$8,942,666.70	\$0.00
1330	Horas extraordinarias	\$13,073,011.69	\$0.00	\$13,073,011.69	\$10,212,807.36	\$2,860,204.33	\$10,212,807.36	\$0.00	\$2,860,204.33	\$10,212,807.36	\$10,212,807.36	\$0.00
1331	Horas extraordinarias	\$13,073,011.69	\$0.00	\$13,073,011.69	\$10,212,807.36	\$2,860,204.33	\$10,212,807.36	\$0.00	\$2,860,204.33	\$10,212,807.36	\$10,212,807.36	\$0.00
1340	Compensaciones	\$14,813,932.72	\$0.00	\$14,813,932.72	\$11,290,367.45	\$3,523,565.27	\$11,290,367.45	\$0.00	\$3,523,565.27	\$11,290,367.45	\$11,290,367.45	\$0.00
1341	Compensaciones Extraordinaria	\$14,808,402.86	\$0.00	\$14,808,402.86	\$11,286,367.45	\$3,522,035.41	\$11,286,367.45	\$0.00	\$3,522,035.41	\$11,286,367.45	\$11,286,367.45	\$0.00
1342	Otras Compensaciones	\$5,529.86	\$0.00	\$5,529.86	\$4,000.00	\$1,529.86	\$4,000.00	\$0.00	\$1,529.86	\$4,000.00	\$4,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$115,837.00	\$0.00	\$115,837.00	\$61,723.16	\$54,113.84	\$61,723.16	\$0.00	\$54,113.84	\$61,723.16	\$61,723.16	\$0.00
1440	Aportaciones para seguros	\$115,837.00	\$0.00	\$115,837.00	\$61,723.16	\$54,113.84	\$61,723.16	\$0.00	\$54,113.84	\$61,723.16	\$61,723.16	\$0.00
1442	Otras aportaciones para seguros	\$115,837.00	\$0.00	\$115,837.00	\$61,723.16	\$54,113.84	\$61,723.16	\$0.00	\$54,113.84	\$61,723.16	\$61,723.16	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,192,490.24	\$0.00	\$15,192,490.24	\$12,980,619.77	\$2,211,870.47	\$12,980,619.77	\$0.00	\$2,211,870.47	\$12,980,619.77	\$12,663,374.27	\$317,245.50
1520	Indemnizaciones	\$671,450.69	\$0.00	\$671,450.69	\$477,806.55	\$193,644.14	\$477,806.55	\$0.00	\$193,644.14	\$477,806.55	\$477,806.55	\$0.00
1521	Liquidaciones por Indemnizaciones y por Sueldos y Salarios	\$671,450.69	\$0.00	\$671,450.69	\$477,806.55	\$193,644.14	\$477,806.55	\$0.00	\$193,644.14	\$477,806.55	\$477,806.55	\$0.00
1530	Prestaciones y haberes de retiro	\$2,231,924.84	\$0.00	\$2,231,924.84	\$1,469,544.77	\$762,380.07	\$1,469,544.77	\$0.00	\$762,380.07	\$1,469,544.77	\$1,469,544.77	\$0.00
1531	Bono de retiro o marcha	\$2,156,376.12	\$0.00	\$2,156,376.12	\$1,449,640.12	\$706,736.00	\$1,449,640.12	\$0.00	\$706,736.00	\$1,449,640.12	\$1,449,640.12	\$0.00
1532	Otras prestaciones y haberes de retiro	\$75,548.72	\$0.00	\$75,548.72	\$19,904.65	\$55,644.07	\$19,904.65	\$0.00	\$55,644.07	\$19,904.65	\$19,904.65	\$0.00
1540	Prestaciones contractuales	\$3,142,544.13	\$0.00	\$3,142,544.13	\$2,593,150.78	\$549,393.35	\$2,593,150.78	\$0.00	\$549,393.35	\$2,593,150.78	\$2,593,150.78	\$0.00
1542	Otras prestaciones contractuales	\$3,142,544.13	\$0.00	\$3,142,544.13	\$2,593,150.78	\$549,393.35	\$2,593,150.78	\$0.00	\$549,393.35	\$2,593,150.78	\$2,593,150.78	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,146,570.58	\$0.00	\$9,146,570.58	\$8,440,117.67	\$706,452.91	\$8,440,117.67	\$0.00	\$706,452.91	\$8,440,117.67	\$8,122,872.17	\$317,245.50
1591	Otras prestaciones sociales y económicas	\$9,146,570.58	\$0.00	\$9,146,570.58	\$8,440,117.67	\$706,452.91	\$8,440,117.67	\$0.00	\$706,452.91	\$8,440,117.67	\$8,122,872.17	\$317,245.50
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,353,044.47	\$0.00	\$3,353,044.47	\$2,357,928.83	\$995,115.64	\$2,357,928.83	\$0.00	\$995,115.64	\$2,357,928.83	\$2,357,928.83	\$0.00
1710	Estímulos	\$3,353,044.47	\$0.00	\$3,353,044.47	\$2,357,928.83	\$995,115.64	\$2,357,928.83	\$0.00	\$995,115.64	\$2,357,928.83	\$2,357,928.83	\$0.00
1711	Estímulos	\$3,353,044.47	\$0.00	\$3,353,044.47	\$2,357,928.83	\$995,115.64	\$2,357,928.83	\$0.00	\$995,115.64	\$2,357,928.83	\$2,357,928.83	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 06/feb/2019
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$42,957,997.23	\$0.00	\$42,957,997.23	\$32,830,692.24	\$10,127,304.99	\$32,830,692.24	\$0.00	\$10,127,304.99	\$32,830,692.24	\$31,309,652.11	\$1,521,040.13
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$3,162,703.15	\$0.00	\$3,162,703.15	\$2,330,676.32	\$832,026.83	\$2,330,676.32	\$0.00	\$832,026.83	\$2,330,676.32	\$2,066,931.18	\$263,745.14
2110	Materiales, útiles y equipos menores de oficina	\$1,290,651.81	\$0.00	\$1,290,651.81	\$1,093,031.12	\$197,620.69	\$1,093,031.12	\$0.00	\$197,620.69	\$1,093,031.12	\$960,393.91	\$132,637.21
2111	Materiales, útiles y equipos menores de oficina	\$1,290,651.81	\$0.00	\$1,290,651.81	\$1,093,031.12	\$197,620.69	\$1,093,031.12	\$0.00	\$197,620.69	\$1,093,031.12	\$960,393.91	\$132,637.21
2120	Materiales y útiles de impresión y reproducción	\$284,265.97	\$0.00	\$284,265.97	\$84,747.17	\$199,518.80	\$84,747.17	\$0.00	\$199,518.80	\$84,747.17	\$50,093.24	\$34,653.93
2121	Material y útiles de impresión y reproducción	\$283,060.25	\$0.00	\$283,060.25	\$84,357.17	\$198,703.08	\$84,357.17	\$0.00	\$198,703.08	\$84,357.17	\$49,703.24	\$34,653.93
2122	Material fotográfico, cinematografía y grabación	\$1,205.72	\$0.00	\$1,205.72	\$390.00	\$815.72	\$390.00	\$0.00	\$815.72	\$390.00	\$390.00	\$0.00
2130	Material estadístico y geográfico	\$98.19	\$0.00	\$98.19	\$0.00	\$98.19	\$0.00	\$0.00	\$98.19	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$98.19	\$0.00	\$98.19	\$0.00	\$98.19	\$0.00	\$0.00	\$98.19	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$10,695.24	\$0.00	\$10,695.24	\$138.01	\$10,557.23	\$138.01	\$0.00	\$10,557.23	\$138.01	\$138.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$10,695.24	\$0.00	\$10,695.24	\$138.01	\$10,557.23	\$138.01	\$0.00	\$10,557.23	\$138.01	\$138.01	\$0.00
2150	Material impreso e información digital	\$147,464.98	\$0.00	\$147,464.98	\$106,633.00	\$40,831.98	\$106,633.00	\$0.00	\$40,831.98	\$106,633.00	\$104,329.24	\$2,303.76
2151	Material impreso e información digital	\$147,464.98	\$0.00	\$147,464.98	\$106,633.00	\$40,831.98	\$106,633.00	\$0.00	\$40,831.98	\$106,633.00	\$104,329.24	\$2,303.76
2160	Material de limpieza	\$1,242,137.50	\$0.00	\$1,242,137.50	\$924,158.17	\$317,979.33	\$924,158.17	\$0.00	\$317,979.33	\$924,158.17	\$830,007.93	\$94,150.24
2161	Material de limpieza	\$1,242,137.50	\$0.00	\$1,242,137.50	\$924,158.17	\$317,979.33	\$924,158.17	\$0.00	\$317,979.33	\$924,158.17	\$830,007.93	\$94,150.24
2170	Materiales y útiles de enseñanza	\$187,389.46	\$0.00	\$187,389.46	\$121,968.85	\$65,420.61	\$121,968.85	\$0.00	\$65,420.61	\$121,968.85	\$121,968.85	\$0.00
2171	Materiales y útiles de enseñanza	\$187,389.46	\$0.00	\$187,389.46	\$121,968.85	\$65,420.61	\$121,968.85	\$0.00	\$65,420.61	\$121,968.85	\$121,968.85	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,634,433.00	\$0.00	\$5,634,433.00	\$5,036,052.10	\$598,380.90	\$5,036,052.10	\$0.00	\$598,380.90	\$5,036,052.10	\$5,035,108.90	\$943.20
2210	Productos alimenticios para personas	\$5,342,202.92	\$0.00	\$5,342,202.92	\$4,796,719.85	\$545,483.07	\$4,796,719.85	\$0.00	\$545,483.07	\$4,796,719.85	\$4,796,719.85	\$0.00
2211	Productos alimenticios para personas	\$5,342,202.92	\$0.00	\$5,342,202.92	\$4,796,719.85	\$545,483.07	\$4,796,719.85	\$0.00	\$545,483.07	\$4,796,719.85	\$4,796,719.85	\$0.00
2220	Productos alimenticios para animales	\$105,685.57	\$0.00	\$105,685.57	\$81,407.21	\$24,278.36	\$81,407.21	\$0.00	\$24,278.36	\$81,407.21	\$81,407.21	\$0.00
2221	Productos alimenticios para animales	\$105,685.57	\$0.00	\$105,685.57	\$81,407.21	\$24,278.36	\$81,407.21	\$0.00	\$24,278.36	\$81,407.21	\$81,407.21	\$0.00
2230	Utensilios para el servicio de alimentación	\$186,544.51	\$0.00	\$186,544.51	\$157,925.04	\$28,619.47	\$157,925.04	\$0.00	\$28,619.47	\$157,925.04	\$156,981.84	\$943.20
2231	Utensilios para el servicio de alimentación	\$186,544.51	\$0.00	\$186,544.51	\$157,925.04	\$28,619.47	\$157,925.04	\$0.00	\$28,619.47	\$157,925.04	\$156,981.84	\$943.20
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$5,432,914.99	\$0.00	\$5,432,914.99	\$2,385,412.32	\$3,047,502.67	\$2,385,412.32	\$0.00	\$3,047,502.67	\$2,385,412.32	\$2,267,180.68	\$118,231.64
2410	Productos minerales no metálicos	\$126,953.36	\$0.00	\$126,953.36	\$33,365.55	\$93,587.81	\$33,365.55	\$0.00	\$93,587.81	\$33,365.55	\$30,465.55	\$2,900.00
2411	Productos minerales no metálicos	\$126,953.36	\$0.00	\$126,953.36	\$33,365.55	\$93,587.81	\$33,365.55	\$0.00	\$93,587.81	\$33,365.55	\$30,465.55	\$2,900.00
2420	Cemento y productos de concreto	\$1,035,418.10	\$0.00	\$1,035,418.10	\$821,842.57	\$213,575.53	\$821,842.57	\$0.00	\$213,575.53	\$821,842.57	\$813,397.48	\$8,445.09
2421	Cemento y productos de concreto	\$1,035,418.10	\$0.00	\$1,035,418.10	\$821,842.57	\$213,575.53	\$821,842.57	\$0.00	\$213,575.53	\$821,842.57	\$813,397.48	\$8,445.09
2430	Cal, yeso y productos de yeso	\$47,366.26	\$0.00	\$47,366.26	\$19,773.98	\$27,592.28	\$19,773.98	\$0.00	\$27,592.28	\$19,773.98	\$19,773.98	\$0.00
2431	Cal, yeso y productos de yeso	\$47,366.26	\$0.00	\$47,366.26	\$19,773.98	\$27,592.28	\$19,773.98	\$0.00	\$27,592.28	\$19,773.98	\$19,773.98	\$0.00
2440	Madera y productos de madera	\$154,285.24	\$0.00	\$154,285.24	\$69,350.48	\$84,934.76	\$69,350.48	\$0.00	\$84,934.76	\$69,350.48	\$69,350.48	\$0.00
2441	Madera y productos de madera	\$154,285.24	\$0.00	\$154,285.24	\$69,350.48	\$84,934.76	\$69,350.48	\$0.00	\$84,934.76	\$69,350.48	\$69,350.48	\$0.00
2460	Material eléctrico y electrónico	\$923,716.42	\$0.00	\$923,716.42	\$335,494.30	\$588,222.12	\$335,494.30	\$0.00	\$588,222.12	\$335,494.30	\$302,126.82	\$33,367.48
2461	Material eléctrico y electrónico	\$923,716.42	\$0.00	\$923,716.42	\$335,494.30	\$588,222.12	\$335,494.30	\$0.00	\$588,222.12	\$335,494.30	\$302,126.82	\$33,367.48



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2470	Artículos metálicos para la construcción	\$870,567.16	\$0.00	\$870,567.16	\$259,442.91	\$611,124.25	\$259,442.91	\$0.00	\$611,124.25	\$259,442.91	\$231,239.99	\$28,202.92
2471	Artículos metálicos para la construcción	\$870,567.16	\$0.00	\$870,567.16	\$259,442.91	\$611,124.25	\$259,442.91	\$0.00	\$611,124.25	\$259,442.91	\$231,239.99	\$28,202.92
2480	Materiales complementarios	\$76,233.17	\$0.00	\$76,233.17	\$1,386.24	\$74,846.93	\$1,386.24	\$0.00	\$74,846.93	\$1,386.24	\$1,386.24	\$0.00
2481	Materiales complementarios	\$76,233.17	\$0.00	\$76,233.17	\$1,386.24	\$74,846.93	\$1,386.24	\$0.00	\$74,846.93	\$1,386.24	\$1,386.24	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,198,375.28	\$0.00	\$2,198,375.28	\$844,756.29	\$1,353,618.99	\$844,756.29	\$0.00	\$1,353,618.99	\$844,756.29	\$799,440.14	\$45,316.15
2491	Otros materiales y artículos de construcción y reparación	\$2,198,375.28	\$0.00	\$2,198,375.28	\$844,756.29	\$1,353,618.99	\$844,756.29	\$0.00	\$1,353,618.99	\$844,756.29	\$799,440.14	\$45,316.15
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,043,692.00	\$0.00	\$3,043,692.00	\$2,789,941.78	\$253,750.22	\$2,789,941.78	\$0.00	\$253,750.22	\$2,789,941.78	\$2,632,386.04	\$157,555.74
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,671.02	\$0.00	\$12,671.02	\$2,105.40	\$10,565.62	\$2,105.40	\$0.00	\$10,565.62	\$2,105.40	\$2,105.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,671.02	\$0.00	\$12,671.02	\$2,105.40	\$10,565.62	\$2,105.40	\$0.00	\$10,565.62	\$2,105.40	\$2,105.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,371,997.88	\$0.00	\$2,371,997.88	\$2,216,997.64	\$155,000.24	\$2,216,997.64	\$0.00	\$155,000.24	\$2,216,997.64	\$2,119,154.22	\$97,843.42
2531	Medicinas y productos farmacéuticos	\$2,371,997.88	\$0.00	\$2,371,997.88	\$2,216,997.64	\$155,000.24	\$2,216,997.64	\$0.00	\$155,000.24	\$2,216,997.64	\$2,119,154.22	\$97,843.42
2540	Materiales, accesorios y suministros médicos	\$636,830.37	\$0.00	\$636,830.37	\$565,795.06	\$71,035.31	\$565,795.06	\$0.00	\$71,035.31	\$565,795.06	\$506,082.74	\$59,712.32
2541	Materiales, accesorios y suministros médicos	\$636,830.37	\$0.00	\$636,830.37	\$565,795.06	\$71,035.31	\$565,795.06	\$0.00	\$71,035.31	\$565,795.06	\$506,082.74	\$59,712.32
2590	Otros productos químicos	\$22,192.73	\$0.00	\$22,192.73	\$5,043.68	\$17,149.05	\$5,043.68	\$0.00	\$17,149.05	\$5,043.68	\$5,043.68	\$0.00
2591	Otros productos químicos	\$22,192.73	\$0.00	\$22,192.73	\$5,043.68	\$17,149.05	\$5,043.68	\$0.00	\$17,149.05	\$5,043.68	\$5,043.68	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,470,145.89	\$0.00	\$18,470,145.89	\$15,215,606.65	\$3,254,539.24	\$15,215,606.65	\$0.00	\$3,254,539.24	\$15,215,606.65	\$14,326,239.01	\$889,367.64
2610	Combustibles, lubricantes y aditivos	\$18,470,145.89	\$0.00	\$18,470,145.89	\$15,215,606.65	\$3,254,539.24	\$15,215,606.65	\$0.00	\$3,254,539.24	\$15,215,606.65	\$14,326,239.01	\$889,367.64
2611	Combustible	\$18,102,786.56	\$0.00	\$18,102,786.56	\$15,061,069.86	\$3,041,716.70	\$15,061,069.86	\$0.00	\$3,041,716.70	\$15,061,069.86	\$14,183,287.14	\$877,782.72
2612	Lubricantes y aditivos	\$367,359.33	\$0.00	\$367,359.33	\$154,536.79	\$212,822.54	\$154,536.79	\$0.00	\$212,822.54	\$154,536.79	\$142,951.87	\$11,584.92
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,025,259.11	\$0.00	\$4,025,259.11	\$3,467,803.98	\$557,455.13	\$3,467,803.98	\$0.00	\$557,455.13	\$3,467,803.98	\$3,467,803.98	\$0.00
2710	Vestuario y uniformes	\$2,785,475.40	\$0.00	\$2,785,475.40	\$2,434,109.92	\$351,365.48	\$2,434,109.92	\$0.00	\$351,365.48	\$2,434,109.92	\$2,434,109.92	\$0.00
2711	Vestuario y uniformes	\$2,785,475.40	\$0.00	\$2,785,475.40	\$2,434,109.92	\$351,365.48	\$2,434,109.92	\$0.00	\$351,365.48	\$2,434,109.92	\$2,434,109.92	\$0.00
2720	Prendas de seguridad y protección personal	\$1,190,974.07	\$0.00	\$1,190,974.07	\$1,028,757.43	\$162,216.64	\$1,028,757.43	\$0.00	\$162,216.64	\$1,028,757.43	\$1,028,757.43	\$0.00
2721	Prendas de seguridad y protección personal	\$1,190,974.07	\$0.00	\$1,190,974.07	\$1,028,757.43	\$162,216.64	\$1,028,757.43	\$0.00	\$162,216.64	\$1,028,757.43	\$1,028,757.43	\$0.00
2730	Artículos deportivos	\$7,353.80	\$0.00	\$7,353.80	\$1,219.97	\$6,133.83	\$1,219.97	\$0.00	\$6,133.83	\$1,219.97	\$1,219.97	\$0.00
2731	Artículos deportivos	\$7,353.80	\$0.00	\$7,353.80	\$1,219.97	\$6,133.83	\$1,219.97	\$0.00	\$6,133.83	\$1,219.97	\$1,219.97	\$0.00
2740	Productos textiles	\$11,455.84	\$0.00	\$11,455.84	\$1,188.77	\$10,267.07	\$1,188.77	\$0.00	\$10,267.07	\$1,188.77	\$1,188.77	\$0.00
2741	Productos textiles	\$11,455.84	\$0.00	\$11,455.84	\$1,188.77	\$10,267.07	\$1,188.77	\$0.00	\$10,267.07	\$1,188.77	\$1,188.77	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$2,527.89	\$27,472.11	\$2,527.89	\$0.00	\$27,472.11	\$2,527.89	\$2,527.89	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$2,527.89	\$27,472.11	\$2,527.89	\$0.00	\$27,472.11	\$2,527.89	\$2,527.89	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$846,452.09	\$0.00	\$846,452.09	\$23,969.71	\$822,482.38	\$23,969.71	\$0.00	\$822,482.38	\$23,969.71	\$23,969.71	\$0.00
2820	Materiales de seguridad pública	\$846,452.09	\$0.00	\$846,452.09	\$23,969.71	\$822,482.38	\$23,969.71	\$0.00	\$822,482.38	\$23,969.71	\$23,969.71	\$0.00
2821	Materiales de seguridad pública	\$846,452.09	\$0.00	\$846,452.09	\$23,969.71	\$822,482.38	\$23,969.71	\$0.00	\$822,482.38	\$23,969.71	\$23,969.71	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,342,397.00	\$0.00	\$2,342,397.00	\$1,581,229.38	\$761,167.62	\$1,581,229.38	\$0.00	\$761,167.62	\$1,581,229.38	\$1,490,032.61	\$91,196.77
2910	Herramientas menores	\$209,001.26	\$0.00	\$209,001.26	\$82,553.57	\$126,447.69	\$82,553.57	\$0.00	\$126,447.69	\$82,553.57	\$82,469.56	\$84.01



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y | 06/feb/2019
hora de Impresión | 04:06 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$209,001.26	\$0.00	\$209,001.26	\$82,553.57	\$126,447.69	\$82,553.57	\$0.00	\$126,447.69	\$82,553.57	\$82,469.56	\$84.01
2920	Refacciones y accesorios menores de edificios	\$41,663.78	\$0.00	\$41,663.78	\$8,905.01	\$32,758.77	\$8,905.01	\$0.00	\$32,758.77	\$8,905.01	\$8,905.01	\$0.00
2921	Refacciones y accesorios menores de edificios	\$41,663.78	\$0.00	\$41,663.78	\$8,905.01	\$32,758.77	\$8,905.01	\$0.00	\$32,758.77	\$8,905.01	\$8,905.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,378.03	\$0.00	\$2,378.03	\$248.63	\$2,129.40	\$248.63	\$0.00	\$2,129.40	\$248.63	\$248.63	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,378.03	\$0.00	\$2,378.03	\$248.63	\$2,129.40	\$248.63	\$0.00	\$2,129.40	\$248.63	\$248.63	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$262,743.27	\$0.00	\$262,743.27	\$91,766.69	\$170,976.58	\$91,766.69	\$0.00	\$170,976.58	\$91,766.69	\$86,946.10	\$4,820.59
2941	Refacciones y accesorios menores de equipo de cómputo	\$262,743.27	\$0.00	\$262,743.27	\$91,766.69	\$170,976.58	\$91,766.69	\$0.00	\$170,976.58	\$91,766.69	\$86,946.10	\$4,820.59
2960	Refacciones y accesorios menores de equipo de transpor	\$1,476,182.58	\$0.00	\$1,476,182.58	\$1,159,836.71	\$316,345.87	\$1,159,836.71	\$0.00	\$316,345.87	\$1,159,836.71	\$1,103,973.31	\$55,863.40
2961	Refacciones y accesorios menores de equipo de transpor	\$1,476,182.58	\$0.00	\$1,476,182.58	\$1,159,836.71	\$316,345.87	\$1,159,836.71	\$0.00	\$316,345.87	\$1,159,836.71	\$1,103,973.31	\$55,863.40
2970	Refacciones y accesorios menores de equipo de defensa	\$2,715.90	\$0.00	\$2,715.90	\$0.00	\$2,715.90	\$0.00	\$0.00	\$2,715.90	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$2,715.90	\$0.00	\$2,715.90	\$0.00	\$2,715.90	\$0.00	\$0.00	\$2,715.90	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$341,663.89	\$0.00	\$341,663.89	\$234,761.13	\$106,902.76	\$234,761.13	\$0.00	\$106,902.76	\$234,761.13	\$204,332.36	\$30,428.77
2981	Refacciones y accesorios menores de maquinaria y otros	\$341,663.89	\$0.00	\$341,663.89	\$234,761.13	\$106,902.76	\$234,761.13	\$0.00	\$106,902.76	\$234,761.13	\$204,332.36	\$30,428.77
2990	Refacciones y accesorios menores otros bienes muebles	\$6,048.29	\$0.00	\$6,048.29	\$3,157.64	\$2,890.65	\$3,157.64	\$0.00	\$2,890.65	\$3,157.64	\$3,157.64	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$6,048.29	\$0.00	\$6,048.29	\$3,157.64	\$2,890.65	\$3,157.64	\$0.00	\$2,890.65	\$3,157.64	\$3,157.64	\$0.00
3000	SERVICIOS GENERALES	\$73,258,008.53	\$0.00	\$73,258,008.53	\$57,725,798.71	\$15,532,209.82	\$57,550,638.71	\$175,160.00	\$15,707,369.82	\$57,550,638.71	\$56,795,505.20	\$755,133.51
3100	SERVICIOS BÁSICOS	\$30,756,639.23	\$0.00	\$30,756,639.23	\$28,069,449.62	\$2,687,189.61	\$28,069,449.62	\$0.00	\$2,687,189.61	\$28,069,449.62	\$28,068,450.51	\$999.11
3110	Energía eléctrica	\$21,563,479.32	\$0.00	\$21,563,479.32	\$20,125,478.06	\$1,438,001.26	\$20,125,478.06	\$0.00	\$1,438,001.26	\$20,125,478.06	\$20,125,478.06	\$0.00
3111	Energía eléctrica	\$21,563,479.32	\$0.00	\$21,563,479.32	\$20,125,478.06	\$1,438,001.26	\$20,125,478.06	\$0.00	\$1,438,001.26	\$20,125,478.06	\$20,125,478.06	\$0.00
3120	Gas	\$127,260.51	\$0.00	\$127,260.51	\$97,422.73	\$29,837.78	\$97,422.73	\$0.00	\$29,837.78	\$97,422.73	\$96,423.62	\$999.11
3121	Gas	\$127,260.51	\$0.00	\$127,260.51	\$97,422.73	\$29,837.78	\$97,422.73	\$0.00	\$29,837.78	\$97,422.73	\$96,423.62	\$999.11
3130	Agua	\$8,270,272.30	\$0.00	\$8,270,272.30	\$7,341,691.00	\$928,581.30	\$7,341,691.00	\$0.00	\$928,581.30	\$7,341,691.00	\$7,341,691.00	\$0.00
3131	Agua	\$8,270,272.30	\$0.00	\$8,270,272.30	\$7,341,691.00	\$928,581.30	\$7,341,691.00	\$0.00	\$928,581.30	\$7,341,691.00	\$7,341,691.00	\$0.00
3140	Telefonía tradicional	\$469,201.31	\$0.00	\$469,201.31	\$320,841.01	\$148,360.30	\$320,841.01	\$0.00	\$148,360.30	\$320,841.01	\$320,841.01	\$0.00
3141	Telefonía tradicional	\$469,201.31	\$0.00	\$469,201.31	\$320,841.01	\$148,360.30	\$320,841.01	\$0.00	\$148,360.30	\$320,841.01	\$320,841.01	\$0.00
3150	Telefonía celular	\$2,159.23	\$0.00	\$2,159.23	\$100.00	\$2,059.23	\$100.00	\$0.00	\$2,059.23	\$100.00	\$100.00	\$0.00
3151	Telefonía celular	\$2,159.23	\$0.00	\$2,159.23	\$100.00	\$2,059.23	\$100.00	\$0.00	\$2,059.23	\$100.00	\$100.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$95,570.43	\$0.00	\$95,570.43	\$30,798.00	\$64,772.43	\$30,798.00	\$0.00	\$64,772.43	\$30,798.00	\$30,798.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$95,570.43	\$0.00	\$95,570.43	\$30,798.00	\$64,772.43	\$30,798.00	\$0.00	\$64,772.43	\$30,798.00	\$30,798.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$176,459.80	\$0.00	\$176,459.80	\$133,417.88	\$43,041.92	\$133,417.88	\$0.00	\$43,041.92	\$133,417.88	\$133,417.88	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$176,459.80	\$0.00	\$176,459.80	\$133,417.88	\$43,041.92	\$133,417.88	\$0.00	\$43,041.92	\$133,417.88	\$133,417.88	\$0.00
3180	Servicios postales y telegráficos	\$51,542.65	\$0.00	\$51,542.65	\$19,700.94	\$31,841.71	\$19,700.94	\$0.00	\$31,841.71	\$19,700.94	\$19,700.94	\$0.00
3181	Servicios postales y telegráficos	\$51,542.65	\$0.00	\$51,542.65	\$19,700.94	\$31,841.71	\$19,700.94	\$0.00	\$31,841.71	\$19,700.94	\$19,700.94	\$0.00
3190	Servicios integrales y otros servicios	\$693.68	\$0.00	\$693.68	\$0.00	\$693.68	\$0.00	\$0.00	\$693.68	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$693.68	\$0.00	\$693.68	\$0.00	\$693.68	\$0.00	\$0.00	\$693.68	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 06/feb/2019

hora de Impresión 04:06 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$760,620.00	\$0.00	\$760,620.00	\$468,029.01	\$292,590.99	\$466,869.01	\$1,160.00	\$293,750.99	\$466,869.01	\$423,162.79	\$43,706.22
3220	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$31,066.66	\$28,933.34	\$31,066.66	\$0.00	\$28,933.34	\$31,066.66	\$22,044.44	\$9,022.22
3221	Arrendamiento de edificios	\$60,000.00	\$0.00	\$60,000.00	\$31,066.66	\$28,933.34	\$31,066.66	\$0.00	\$28,933.34	\$31,066.66	\$22,044.44	\$9,022.22
3230	Arrendamiento de mobiliario y equipo de administración, €	\$524,660.53	\$0.00	\$524,660.53	\$334,326.35	\$190,334.18	\$333,166.35	\$1,160.00	\$191,494.18	\$333,166.35	\$313,562.35	\$19,604.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$524,660.53	\$0.00	\$524,660.53	\$334,326.35	\$190,334.18	\$333,166.35	\$1,160.00	\$191,494.18	\$333,166.35	\$313,562.35	\$19,604.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$107,783.62	\$0.00	\$107,783.62	\$83,960.00	\$23,823.62	\$83,960.00	\$0.00	\$23,823.62	\$83,960.00	\$83,960.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labo	\$107,783.62	\$0.00	\$107,783.62	\$83,960.00	\$23,823.62	\$83,960.00	\$0.00	\$23,823.62	\$83,960.00	\$83,960.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$65,694.50	\$0.00	\$65,694.50	\$18,676.00	\$47,018.50	\$18,676.00	\$0.00	\$47,018.50	\$18,676.00	\$3,596.00	\$15,080.00
3251	Arrendamiento de equipo de transporte	\$65,694.50	\$0.00	\$65,694.50	\$18,676.00	\$47,018.50	\$18,676.00	\$0.00	\$47,018.50	\$18,676.00	\$3,596.00	\$15,080.00
3290	Otros arrendamientos	\$2,481.35	\$0.00	\$2,481.35	\$0.00	\$2,481.35	\$0.00	\$0.00	\$2,481.35	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,481.35	\$0.00	\$2,481.35	\$0.00	\$2,481.35	\$0.00	\$0.00	\$2,481.35	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$22,402,200.69	\$0.00	\$22,402,200.69	\$16,416,403.53	\$5,985,797.16	\$16,416,403.53	\$0.00	\$5,985,797.16	\$16,416,403.53	\$16,322,148.73	\$94,254.80
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,764,361.59	\$0.00	\$1,764,361.59	\$828,198.94	\$936,162.65	\$828,198.94	\$0.00	\$936,162.65	\$828,198.94	\$781,798.94	\$46,400.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,764,361.59	\$0.00	\$1,764,361.59	\$828,198.94	\$936,162.65	\$828,198.94	\$0.00	\$936,162.65	\$828,198.94	\$781,798.94	\$46,400.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$1,829.50	\$0.00	\$1,829.50	\$0.00	\$1,829.50	\$0.00	\$0.00	\$1,829.50	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$1,829.50	\$0.00	\$1,829.50	\$0.00	\$1,829.50	\$0.00	\$0.00	\$1,829.50	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$212,051.84	\$0.00	\$212,051.84	\$45,405.60	\$166,646.24	\$45,405.60	\$0.00	\$166,646.24	\$45,405.60	\$45,405.60	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$149,877.44	\$0.00	\$149,877.44	\$20,000.00	\$129,877.44	\$20,000.00	\$0.00	\$129,877.44	\$20,000.00	\$20,000.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$62,174.40	\$0.00	\$62,174.40	\$25,405.60	\$36,768.80	\$25,405.60	\$0.00	\$36,768.80	\$25,405.60	\$25,405.60	\$0.00
3340	Servicios de capacitación	\$3,740,566.41	\$0.00	\$3,740,566.41	\$3,631,547.52	\$109,018.89	\$3,631,547.52	\$0.00	\$109,018.89	\$3,631,547.52	\$3,631,547.52	\$0.00
3341	Servicios de capacitación	\$3,740,566.41	\$0.00	\$3,740,566.41	\$3,631,547.52	\$109,018.89	\$3,631,547.52	\$0.00	\$109,018.89	\$3,631,547.52	\$3,631,547.52	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$1,641,163.31	\$0.00	\$1,641,163.31	\$1,293,268.67	\$347,894.64	\$1,293,268.67	\$0.00	\$347,894.64	\$1,293,268.67	\$1,245,413.87	\$47,854.80
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$1,641,163.31	\$0.00	\$1,641,163.31	\$1,293,268.67	\$347,894.64	\$1,293,268.67	\$0.00	\$347,894.64	\$1,293,268.67	\$1,245,413.87	\$47,854.80
3370	Servicios de protección y seguridad	\$10,937.24	\$0.00	\$10,937.24	\$0.00	\$10,937.24	\$0.00	\$0.00	\$10,937.24	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$10,937.24	\$0.00	\$10,937.24	\$0.00	\$10,937.24	\$0.00	\$0.00	\$10,937.24	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$15,031,290.80	\$0.00	\$15,031,290.80	\$10,617,982.80	\$4,413,308.00	\$10,617,982.80	\$0.00	\$4,413,308.00	\$10,617,982.80	\$10,617,982.80	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$15,031,290.80	\$0.00	\$15,031,290.80	\$10,617,982.80	\$4,413,308.00	\$10,617,982.80	\$0.00	\$4,413,308.00	\$10,617,982.80	\$10,617,982.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$481,795.03	\$0.00	\$481,795.03	\$148,726.70	\$333,068.33	\$148,726.70	\$0.00	\$333,068.33	\$148,726.70	\$148,726.70	\$0.00
3410	Servicios financieros y bancarios	\$202,897.27	\$0.00	\$202,897.27	\$110,211.33	\$92,685.94	\$110,211.33	\$0.00	\$92,685.94	\$110,211.33	\$110,211.33	\$0.00
3411	Intereses	\$27,790.85	\$0.00	\$27,790.85	\$0.00	\$27,790.85	\$0.00	\$0.00	\$27,790.85	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$175,106.42	\$0.00	\$175,106.42	\$110,211.33	\$64,895.09	\$110,211.33	\$0.00	\$64,895.09	\$110,211.33	\$110,211.33	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$55,000.00	\$0.00	\$55,000.00	\$16,976.01	\$38,023.99	\$16,976.01	\$0.00	\$38,023.99	\$16,976.01	\$16,976.01	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$55,000.00	\$0.00	\$55,000.00	\$16,976.01	\$38,023.99	\$16,976.01	\$0.00	\$38,023.99	\$16,976.01	\$16,976.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y | 06/feb/2019
hora de Impresión | 04:06 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450 Seguro de bienes patrimoniales	\$222,872.76	\$0.00	\$222,872.76	\$21,439.36	\$201,433.40	\$21,439.36	\$0.00	\$201,433.40	\$21,439.36	\$21,439.36	\$0.00
3451 Seguro de bienes patrimoniales	\$222,872.76	\$0.00	\$222,872.76	\$21,439.36	\$201,433.40	\$21,439.36	\$0.00	\$201,433.40	\$21,439.36	\$21,439.36	\$0.00
3470 Fletes y maniobras	\$653.32	\$0.00	\$653.32	\$0.00	\$653.32	\$0.00	\$0.00	\$653.32	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$653.32	\$0.00	\$653.32	\$0.00	\$653.32	\$0.00	\$0.00	\$653.32	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$271.68	\$0.00	\$271.68	\$0.00	\$271.68	\$0.00	\$0.00	\$271.68	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$271.68	\$0.00	\$271.68	\$0.00	\$271.68	\$0.00	\$0.00	\$271.68	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,407,065.00	\$0.00	\$9,407,065.00	\$5,785,746.50	\$3,621,318.50	\$5,611,746.50	\$174,000.00	\$3,795,318.50	\$5,611,746.50	\$5,208,336.23	\$403,410.27
3510 Conservación y mantenimiento menor de inmuebles	\$3,126,633.00	\$0.00	\$3,126,633.00	\$1,004,449.13	\$2,122,183.87	\$1,004,449.13	\$0.00	\$2,122,183.87	\$1,004,449.13	\$932,609.08	\$71,840.05
3511 Conservación y mantenimiento menor de inmuebles	\$3,126,633.00	\$0.00	\$3,126,633.00	\$1,004,449.13	\$2,122,183.87	\$1,004,449.13	\$0.00	\$2,122,183.87	\$1,004,449.13	\$932,609.08	\$71,840.05
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$105,186.54	\$0.00	\$105,186.54	\$44,400.58	\$60,785.96	\$44,400.58	\$0.00	\$60,785.96	\$44,400.58	\$44,400.58	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$105,186.54	\$0.00	\$105,186.54	\$44,400.58	\$60,785.96	\$44,400.58	\$0.00	\$60,785.96	\$44,400.58	\$44,400.58	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$137,308.71	\$0.00	\$137,308.71	\$35,398.16	\$101,910.55	\$35,398.16	\$0.00	\$101,910.55	\$35,398.16	\$35,398.16	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$137,308.71	\$0.00	\$137,308.71	\$35,398.16	\$101,910.55	\$35,398.16	\$0.00	\$101,910.55	\$35,398.16	\$35,398.16	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$737,562.23	\$0.00	\$737,562.23	\$599,720.00	\$137,842.23	\$599,720.00	\$0.00	\$137,842.23	\$599,720.00	\$599,720.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$737,562.23	\$0.00	\$737,562.23	\$599,720.00	\$137,842.23	\$599,720.00	\$0.00	\$137,842.23	\$599,720.00	\$599,720.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,996,957.49	\$0.00	\$1,996,957.49	\$1,477,882.34	\$519,075.15	\$1,477,882.34	\$0.00	\$519,075.15	\$1,477,882.34	\$1,381,050.88	\$96,831.46
3551 Reparación y mantenimiento de equipo de transporte	\$1,996,957.49	\$0.00	\$1,996,957.49	\$1,477,882.34	\$519,075.15	\$1,477,882.34	\$0.00	\$519,075.15	\$1,477,882.34	\$1,381,050.88	\$96,831.46
3560 Reparación y mantenimiento de equipo de defensa y segt	\$9,298.58	\$0.00	\$9,298.58	\$6,380.00	\$2,918.58	\$6,380.00	\$0.00	\$2,918.58	\$6,380.00	\$6,380.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y segt	\$9,298.58	\$0.00	\$9,298.58	\$6,380.00	\$2,918.58	\$6,380.00	\$0.00	\$2,918.58	\$6,380.00	\$6,380.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, oí	\$469,200.64	\$0.00	\$469,200.64	\$363,585.69	\$105,614.95	\$363,585.69	\$0.00	\$105,614.95	\$363,585.69	\$319,028.93	\$44,556.76
3571 Instalación, reparación y mantenimiento de maquinaria, oí	\$469,200.64	\$0.00	\$469,200.64	\$363,585.69	\$105,614.95	\$363,585.69	\$0.00	\$105,614.95	\$363,585.69	\$319,028.93	\$44,556.76
3580 Servicios de limpieza y manejo de desechos	\$2,284,644.57	\$0.00	\$2,284,644.57	\$2,005,928.00	\$278,716.57	\$1,831,928.00	\$174,000.00	\$452,716.57	\$1,831,928.00	\$1,646,328.00	\$185,600.00
3581 Servicios de limpieza y manejo de desechos	\$2,284,644.57	\$0.00	\$2,284,644.57	\$2,005,928.00	\$278,716.57	\$1,831,928.00	\$174,000.00	\$452,716.57	\$1,831,928.00	\$1,646,328.00	\$185,600.00
3590 Servicios de jardinería y fumigación	\$540,273.24	\$0.00	\$540,273.24	\$248,002.60	\$292,270.64	\$248,002.60	\$0.00	\$292,270.64	\$248,002.60	\$243,420.60	\$4,582.00
3591 Servicios de jardinería y fumigación	\$540,273.24	\$0.00	\$540,273.24	\$248,002.60	\$292,270.64	\$248,002.60	\$0.00	\$292,270.64	\$248,002.60	\$243,420.60	\$4,582.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,992,810.00	\$0.00	\$1,992,810.00	\$1,420,032.18	\$572,777.82	\$1,420,032.18	\$0.00	\$572,777.82	\$1,420,032.18	\$1,333,162.00	\$86,870.18
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,443,032.60	\$0.00	\$1,443,032.60	\$952,484.42	\$490,548.18	\$952,484.42	\$0.00	\$490,548.18	\$952,484.42	\$865,614.24	\$86,870.18
3611 Gastos de difusión e información	\$669,341.22	\$0.00	\$669,341.22	\$509,322.44	\$160,018.78	\$509,322.44	\$0.00	\$160,018.78	\$509,322.44	\$455,022.26	\$54,300.18
3612 Impresiones y publicaciones oficiales	\$749,121.34	\$0.00	\$749,121.34	\$434,435.24	\$314,686.10	\$434,435.24	\$0.00	\$314,686.10	\$434,435.24	\$403,115.24	\$31,320.00
3614 Periódicos y revistas	\$24,570.04	\$0.00	\$24,570.04	\$8,726.74	\$15,843.30	\$8,726.74	\$0.00	\$15,843.30	\$8,726.74	\$7,476.74	\$1,250.00
3620 Difusión por radio, televisión y otros medios de mensajes	\$104,594.85	\$0.00	\$104,594.85	\$68,770.60	\$35,824.25	\$68,770.60	\$0.00	\$35,824.25	\$68,770.60	\$68,770.60	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$104,594.85	\$0.00	\$104,594.85	\$68,770.60	\$35,824.25	\$68,770.60	\$0.00	\$35,824.25	\$68,770.60	\$68,770.60	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamer	\$445,182.55	\$0.00	\$445,182.55	\$398,777.16	\$46,405.39	\$398,777.16	\$0.00	\$46,405.39	\$398,777.16	\$398,777.16	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamer	\$445,182.55	\$0.00	\$445,182.55	\$398,777.16	\$46,405.39	\$398,777.16	\$0.00	\$46,405.39	\$398,777.16	\$398,777.16	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$838,508.00	\$0.00	\$838,508.00	\$472,561.02	\$365,946.98	\$472,561.02	\$0.00	\$365,946.98	\$472,561.02	\$472,561.02	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 06/feb/2019
hora de Impresión 04:06 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3710	Pasajes aéreos	\$447,696.59	\$0.00	\$447,696.59	\$231,069.16	\$216,627.43	\$231,069.16	\$0.00	\$216,627.43	\$231,069.16	\$231,069.16	\$0.00
3711	Pasajes aéreos	\$447,696.59	\$0.00	\$447,696.59	\$231,069.16	\$216,627.43	\$231,069.16	\$0.00	\$216,627.43	\$231,069.16	\$231,069.16	\$0.00
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$639.99	\$360.01	\$639.99	\$0.00	\$360.01	\$639.99	\$639.99	\$0.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$639.99	\$360.01	\$639.99	\$0.00	\$360.01	\$639.99	\$639.99	\$0.00
3750	Viáticos en el país	\$389,811.41	\$0.00	\$389,811.41	\$240,851.87	\$148,959.54	\$240,851.87	\$0.00	\$148,959.54	\$240,851.87	\$240,851.87	\$0.00
3751	Viáticos en el país	\$389,811.41	\$0.00	\$389,811.41	\$240,851.87	\$148,959.54	\$240,851.87	\$0.00	\$148,959.54	\$240,851.87	\$240,851.87	\$0.00
3800	SERVICIOS OFICIALES	\$5,404,573.58	\$0.00	\$5,404,573.58	\$4,146,822.39	\$1,257,751.19	\$4,146,822.39	\$0.00	\$1,257,751.19	\$4,146,822.39	\$4,020,929.46	\$125,892.93
3810	Gastos de ceremonial	\$10,614.80	\$0.00	\$10,614.80	\$5,602.80	\$5,012.00	\$5,602.80	\$0.00	\$5,012.00	\$5,602.80	\$5,602.80	\$0.00
3811	Gastos de ceremonial	\$10,614.80	\$0.00	\$10,614.80	\$5,602.80	\$5,012.00	\$5,602.80	\$0.00	\$5,012.00	\$5,602.80	\$5,602.80	\$0.00
3820	Gastos de orden social y cultural	\$5,217,291.93	\$0.00	\$5,217,291.93	\$4,141,219.59	\$1,076,072.34	\$4,141,219.59	\$0.00	\$1,076,072.34	\$4,141,219.59	\$4,015,326.66	\$125,892.93
3821	Gastos de orden social y cultural	\$5,217,291.93	\$0.00	\$5,217,291.93	\$4,141,219.59	\$1,076,072.34	\$4,141,219.59	\$0.00	\$1,076,072.34	\$4,141,219.59	\$4,015,326.66	\$125,892.93
3850	Gastos de representación	\$176,666.85	\$0.00	\$176,666.85	\$0.00	\$176,666.85	\$0.00	\$0.00	\$176,666.85	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$176,666.85	\$0.00	\$176,666.85	\$0.00	\$176,666.85	\$0.00	\$0.00	\$176,666.85	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,213,797.00	\$0.00	\$1,213,797.00	\$798,027.76	\$415,769.24	\$798,027.76	\$0.00	\$415,769.24	\$798,027.76	\$798,027.76	\$0.00
3910	Servicios funerarios y de cementerios	\$16,965.13	\$0.00	\$16,965.13	\$3,976.20	\$12,988.93	\$3,976.20	\$0.00	\$12,988.93	\$3,976.20	\$3,976.20	\$0.00
3911	Servicios funerarios y de cementerios	\$16,965.13	\$0.00	\$16,965.13	\$3,976.20	\$12,988.93	\$3,976.20	\$0.00	\$12,988.93	\$3,976.20	\$3,976.20	\$0.00
3920	Impuestos y derechos	\$179,901.29	\$0.00	\$179,901.29	\$89,443.72	\$90,457.57	\$89,443.72	\$0.00	\$90,457.57	\$89,443.72	\$89,443.72	\$0.00
3921	Impuestos y derechos	\$179,901.29	\$0.00	\$179,901.29	\$89,443.72	\$90,457.57	\$89,443.72	\$0.00	\$90,457.57	\$89,443.72	\$89,443.72	\$0.00
3930	Impuestos y derechos de importación	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$0.00	\$3,479.97	\$0.00	\$0.00	\$0.00
3931	Impuestos y derechos de importación	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$3,479.97	\$0.00	\$0.00	\$3,479.97	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$406,642.87	\$0.00	\$406,642.87	\$315,806.92	\$90,835.95	\$315,806.92	\$0.00	\$90,835.95	\$315,806.92	\$315,806.92	\$0.00
3951	Multas	\$102,541.10	\$0.00	\$102,541.10	\$71,987.62	\$30,553.48	\$71,987.62	\$0.00	\$30,553.48	\$71,987.62	\$71,987.62	\$0.00
3952	Recargos y actualizaciones	\$304,101.77	\$0.00	\$304,101.77	\$243,819.30	\$60,282.47	\$243,819.30	\$0.00	\$60,282.47	\$243,819.30	\$243,819.30	\$0.00
3960	Otros gastos por responsabilidades	\$394,200.37	\$0.00	\$394,200.37	\$232,000.00	\$162,200.37	\$232,000.00	\$0.00	\$162,200.37	\$232,000.00	\$232,000.00	\$0.00
3961	Otros gastos por responsabilidades	\$394,200.37	\$0.00	\$394,200.37	\$232,000.00	\$162,200.37	\$232,000.00	\$0.00	\$162,200.37	\$232,000.00	\$232,000.00	\$0.00
3990	Otros servicios generales	\$212,607.37	\$0.00	\$212,607.37	\$156,800.92	\$55,806.45	\$156,800.92	\$0.00	\$55,806.45	\$156,800.92	\$156,800.92	\$0.00
3991	Otros servicios generales	\$212,607.37	\$0.00	\$212,607.37	\$156,800.92	\$55,806.45	\$156,800.92	\$0.00	\$55,806.45	\$156,800.92	\$156,800.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$20,173,165.29	\$0.00	\$20,173,165.29	\$10,379,228.31	\$9,793,936.98	\$10,379,228.31	\$0.00	\$9,793,936.98	\$10,379,228.31	\$10,374,537.15	\$4,691.16
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$9,031,186.95	\$0.00	\$9,031,186.95	\$4,404,452.43	\$4,626,734.52	\$4,404,452.43	\$0.00	\$4,626,734.52	\$4,404,452.43	\$4,404,452.43	\$0.00
4240	Transferencias otorgadas a entidades federativas y munic	\$9,031,186.95	\$0.00	\$9,031,186.95	\$4,404,452.43	\$4,626,734.52	\$4,404,452.43	\$0.00	\$4,626,734.52	\$4,404,452.43	\$4,404,452.43	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$9,031,186.95	\$0.00	\$9,031,186.95	\$4,404,452.43	\$4,626,734.52	\$4,404,452.43	\$0.00	\$4,626,734.52	\$4,404,452.43	\$4,404,452.43	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,551,061.98	\$0.00	\$2,551,061.98	\$2,115,687.00	\$435,374.98	\$2,115,687.00	\$0.00	\$435,374.98	\$2,115,687.00	\$2,115,687.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$2,551,061.98	\$0.00	\$2,551,061.98	\$2,115,687.00	\$435,374.98	\$2,115,687.00	\$0.00	\$435,374.98	\$2,115,687.00	\$2,115,687.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$2,551,061.98	\$0.00	\$2,551,061.98	\$2,115,687.00	\$435,374.98	\$2,115,687.00	\$0.00	\$435,374.98	\$2,115,687.00	\$2,115,687.00	\$0.00
4400	AYUDAS SOCIALES	\$8,553,355.36	\$0.00	\$8,553,355.36	\$3,846,838.88	\$4,706,516.48	\$3,846,838.88	\$0.00	\$4,706,516.48	\$3,846,838.88	\$3,842,147.72	\$4,691.16



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

Estado de Yucatán

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2018

Fecha y 06/feb/2019

hora de Impresión 04:06 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$8,420,060.00	\$0.00	\$8,420,060.00	\$3,789,369.23	\$4,630,690.77	\$3,789,369.23	\$0.00	\$4,630,690.77	\$3,789,369.23	\$3,784,678.07	\$4,691.16
4411	Ayudas sociales	\$8,420,060.00	\$0.00	\$8,420,060.00	\$3,789,369.23	\$4,630,690.77	\$3,789,369.23	\$0.00	\$4,630,690.77	\$3,789,369.23	\$3,784,678.07	\$4,691.16
4430	Ayudas sociales a instituciones de enseñanza	\$1,509.95	\$0.00	\$1,509.95	\$0.00	\$1,509.95	\$0.00	\$0.00	\$1,509.95	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$1,509.95	\$0.00	\$1,509.95	\$0.00	\$1,509.95	\$0.00	\$0.00	\$1,509.95	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$131,785.41	\$0.00	\$131,785.41	\$57,469.65	\$74,315.76	\$57,469.65	\$0.00	\$74,315.76	\$57,469.65	\$57,469.65	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$131,785.41	\$0.00	\$131,785.41	\$57,469.65	\$74,315.76	\$57,469.65	\$0.00	\$74,315.76	\$57,469.65	\$57,469.65	\$0.00
4800	DONATIVOS	\$37,561.00	\$0.00	\$37,561.00	\$12,250.00	\$25,311.00	\$12,250.00	\$0.00	\$25,311.00	\$12,250.00	\$12,250.00	\$0.00
4810	Donativos a instituciones sin fines de lucro	\$37,561.00	\$0.00	\$37,561.00	\$12,250.00	\$25,311.00	\$12,250.00	\$0.00	\$25,311.00	\$12,250.00	\$12,250.00	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$37,561.00	\$0.00	\$37,561.00	\$12,250.00	\$25,311.00	\$12,250.00	\$0.00	\$25,311.00	\$12,250.00	\$12,250.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,176,127.00	\$0.00	\$10,176,127.00	\$3,899,186.10	\$6,276,940.90	\$3,899,186.10	\$0.00	\$6,276,940.90	\$3,899,186.10	\$3,899,186.10	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$490,072.99	\$0.00	\$490,072.99	\$100,890.55	\$389,182.44	\$100,890.55	\$0.00	\$389,182.44	\$100,890.55	\$100,890.55	\$0.00
5110	Muebles de oficina y estantería	\$123,895.10	\$0.00	\$123,895.10	\$31,120.90	\$92,774.20	\$31,120.90	\$0.00	\$92,774.20	\$31,120.90	\$31,120.90	\$0.00
5111	Muebles de oficina y estantería	\$123,895.10	\$0.00	\$123,895.10	\$31,120.90	\$92,774.20	\$31,120.90	\$0.00	\$92,774.20	\$31,120.90	\$31,120.90	\$0.00
5120	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$9,980.00	\$20.00	\$9,980.00	\$0.00	\$20.00	\$9,980.00	\$9,980.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$9,980.00	\$20.00	\$9,980.00	\$0.00	\$20.00	\$9,980.00	\$9,980.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$295,876.38	\$0.00	\$295,876.38	\$53,439.07	\$242,437.31	\$53,439.07	\$0.00	\$242,437.31	\$53,439.07	\$53,439.07	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$295,876.38	\$0.00	\$295,876.38	\$53,439.07	\$242,437.31	\$53,439.07	\$0.00	\$242,437.31	\$53,439.07	\$53,439.07	\$0.00
5190	Otros mobiliarios y equipos de administración	\$60,301.51	\$0.00	\$60,301.51	\$6,350.58	\$53,950.93	\$6,350.58	\$0.00	\$53,950.93	\$6,350.58	\$6,350.58	\$0.00
5191	Otros mobiliarios y equipos de administración	\$60,301.51	\$0.00	\$60,301.51	\$6,350.58	\$53,950.93	\$6,350.58	\$0.00	\$53,950.93	\$6,350.58	\$6,350.58	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,481,945.00	\$0.00	\$3,481,945.00	\$3,130,410.16	\$351,534.84	\$3,130,410.16	\$0.00	\$351,534.84	\$3,130,410.16	\$3,130,410.16	\$0.00
5210	Equipos y aparatos audiovisuales	\$666,177.37	\$0.00	\$666,177.37	\$524,865.72	\$141,311.65	\$524,865.72	\$0.00	\$141,311.65	\$524,865.72	\$524,865.72	\$0.00
5211	Equipos y aparatos audiovisuales	\$666,177.37	\$0.00	\$666,177.37	\$524,865.72	\$141,311.65	\$524,865.72	\$0.00	\$141,311.65	\$524,865.72	\$524,865.72	\$0.00
5230	Cámaras fotográficas y de video	\$2,815,767.63	\$0.00	\$2,815,767.63	\$2,605,544.44	\$210,223.19	\$2,605,544.44	\$0.00	\$210,223.19	\$2,605,544.44	\$2,605,544.44	\$0.00
5231	Cámaras fotográficas y de video	\$2,815,767.63	\$0.00	\$2,815,767.63	\$2,605,544.44	\$210,223.19	\$2,605,544.44	\$0.00	\$210,223.19	\$2,605,544.44	\$2,605,544.44	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$28,426.00	\$0.00	\$28,426.00	\$16,297.77	\$12,128.23	\$16,297.77	\$0.00	\$12,128.23	\$16,297.77	\$16,297.77	\$0.00
5310	Equipo médico y de laboratorio	\$6,747.43	\$0.00	\$6,747.43	\$0.00	\$6,747.43	\$0.00	\$0.00	\$6,747.43	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$6,747.43	\$0.00	\$6,747.43	\$0.00	\$6,747.43	\$0.00	\$0.00	\$6,747.43	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$21,678.57	\$0.00	\$21,678.57	\$16,297.77	\$5,380.80	\$16,297.77	\$0.00	\$5,380.80	\$16,297.77	\$16,297.77	\$0.00
5321	Instrumental médico y de laboratorio	\$21,678.57	\$0.00	\$21,678.57	\$16,297.77	\$5,380.80	\$16,297.77	\$0.00	\$5,380.80	\$16,297.77	\$16,297.77	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,588,192.01	\$0.00	\$2,588,192.01	\$587,076.01	\$2,001,116.00	\$587,076.01	\$0.00	\$2,001,116.00	\$587,076.01	\$587,076.01	\$0.00
5410	Vehículos y equipo terrestre	\$2,588,192.01	\$0.00	\$2,588,192.01	\$587,076.01	\$2,001,116.00	\$587,076.01	\$0.00	\$2,001,116.00	\$587,076.01	\$587,076.01	\$0.00
5411	Vehículos y equipo terrestre	\$2,588,192.01	\$0.00	\$2,588,192.01	\$587,076.01	\$2,001,116.00	\$587,076.01	\$0.00	\$2,001,116.00	\$587,076.01	\$587,076.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$3,487,491.00	\$0.00	\$3,487,491.00	\$54,187.61	\$3,433,303.39	\$54,187.61	\$0.00	\$3,433,303.39	\$54,187.61	\$54,187.61	\$0.00
5610	Maquinaria y equipo agropecuario	\$515,683.97	\$0.00	\$515,683.97	\$0.00	\$515,683.97	\$0.00	\$0.00	\$515,683.97	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$515,683.97	\$0.00	\$515,683.97	\$0.00	\$515,683.97	\$0.00	\$0.00	\$515,683.97	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE PROGRESO

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5620	Maquinaria y equipo industrial	\$111,592.44	\$0.00	\$111,592.44	\$29,018.61	\$82,573.83	\$29,018.61	\$0.00	\$82,573.83	\$29,018.61	\$29,018.61	\$0.00
5621	Maquinaria y equipo industrial	\$111,592.44	\$0.00	\$111,592.44	\$29,018.61	\$82,573.83	\$29,018.61	\$0.00	\$82,573.83	\$29,018.61	\$29,018.61	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$913,769.46	\$0.00	\$913,769.46	\$8,639.00	\$905,130.46	\$8,639.00	\$0.00	\$905,130.46	\$8,639.00	\$8,639.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$913,769.46	\$0.00	\$913,769.46	\$8,639.00	\$905,130.46	\$8,639.00	\$0.00	\$905,130.46	\$8,639.00	\$8,639.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$1,443,202.02	\$0.00	\$1,443,202.02	\$8,700.00	\$1,434,502.02	\$8,700.00	\$0.00	\$1,434,502.02	\$8,700.00	\$8,700.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$1,443,202.02	\$0.00	\$1,443,202.02	\$8,700.00	\$1,434,502.02	\$8,700.00	\$0.00	\$1,434,502.02	\$8,700.00	\$8,700.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$106,328.35	\$0.00	\$106,328.35	\$7,830.00	\$98,498.35	\$7,830.00	\$0.00	\$98,498.35	\$7,830.00	\$7,830.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$106,328.35	\$0.00	\$106,328.35	\$7,830.00	\$98,498.35	\$7,830.00	\$0.00	\$98,498.35	\$7,830.00	\$7,830.00	\$0.00
5690	Otros equipos	\$396,914.76	\$0.00	\$396,914.76	\$0.00	\$396,914.76	\$0.00	\$0.00	\$396,914.76	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$396,914.76	\$0.00	\$396,914.76	\$0.00	\$396,914.76	\$0.00	\$0.00	\$396,914.76	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$10,324.00	\$89,676.00	\$10,324.00	\$0.00	\$89,676.00	\$10,324.00	\$10,324.00	\$0.00
5910	Software	\$100,000.00	\$0.00	\$100,000.00	\$10,324.00	\$89,676.00	\$10,324.00	\$0.00	\$89,676.00	\$10,324.00	\$10,324.00	\$0.00
5911	Software	\$100,000.00	\$0.00	\$100,000.00	\$10,324.00	\$89,676.00	\$10,324.00	\$0.00	\$89,676.00	\$10,324.00	\$10,324.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$71,842,423.68	\$0.00	\$71,842,423.68	\$52,492,815.88	\$19,349,607.80	\$52,492,815.88	\$0.00	\$19,349,607.80	\$52,492,815.88	\$52,474,812.68	\$18,003.20
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$71,842,423.68	\$0.00	\$71,842,423.68	\$52,492,815.88	\$19,349,607.80	\$52,492,815.88	\$0.00	\$19,349,607.80	\$52,492,815.88	\$52,474,812.68	\$18,003.20
6110	Edificación habitacional	\$15,356,421.26	\$0.00	\$15,356,421.26	\$14,794,632.07	\$561,789.19	\$14,794,632.07	\$0.00	\$561,789.19	\$14,794,632.07	\$14,794,632.07	\$0.00
6111	Edificación habitacional	\$15,356,421.26	\$0.00	\$15,356,421.26	\$14,794,632.07	\$561,789.19	\$14,794,632.07	\$0.00	\$561,789.19	\$14,794,632.07	\$14,794,632.07	\$0.00
6120	Edificación no habitacional	\$22,278,975.11	\$0.00	\$22,278,975.11	\$10,610,037.52	\$11,668,937.59	\$10,610,037.52	\$0.00	\$11,668,937.59	\$10,610,037.52	\$10,610,037.52	\$0.00
6121	Edificación no habitacional	\$22,278,975.11	\$0.00	\$22,278,975.11	\$10,610,037.52	\$11,668,937.59	\$10,610,037.52	\$0.00	\$11,668,937.59	\$10,610,037.52	\$10,610,037.52	\$0.00
6130	Construcción de obras para el abastecimiento de agua, por	\$4,606,384.14	\$0.00	\$4,606,384.14	\$3,598,265.76	\$1,008,118.38	\$3,598,265.76	\$0.00	\$1,008,118.38	\$3,598,265.76	\$3,598,265.76	\$0.00
6131	Construcción de obras para el abastecimiento de agua, por	\$4,606,384.14	\$0.00	\$4,606,384.14	\$3,598,265.76	\$1,008,118.38	\$3,598,265.76	\$0.00	\$1,008,118.38	\$3,598,265.76	\$3,598,265.76	\$0.00
6150	Construcción de vías de comunicación	\$27,229,722.27	\$0.00	\$27,229,722.27	\$22,949,883.24	\$4,279,839.03	\$22,949,883.24	\$0.00	\$4,279,839.03	\$22,949,883.24	\$22,931,880.04	\$18,003.20
6151	Construcción de vías de comunicación	\$27,229,722.27	\$0.00	\$27,229,722.27	\$22,949,883.24	\$4,279,839.03	\$22,949,883.24	\$0.00	\$4,279,839.03	\$22,949,883.24	\$22,931,880.04	\$18,003.20
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$539,997.29	\$460,002.71	\$539,997.29	\$0.00	\$460,002.71	\$539,997.29	\$539,997.29	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$539,997.29	\$460,002.71	\$539,997.29	\$0.00	\$460,002.71	\$539,997.29	\$539,997.29	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$1,370,920.90	\$0.00	\$1,370,920.90	\$0.00	\$1,370,920.90	\$0.00	\$0.00	\$1,370,920.90	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos es	\$1,370,920.90	\$0.00	\$1,370,920.90	\$0.00	\$1,370,920.90	\$0.00	\$0.00	\$1,370,920.90	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$15,655,482.40	\$0.00	\$15,655,482.40	\$10,398,191.04	\$5,257,291.36	\$10,398,191.04	\$0.00	\$5,257,291.36	\$10,398,191.04	\$10,398,191.04	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$5,907,908.57	\$0.00	\$5,907,908.57	\$4,750,734.93	\$1,157,173.64	\$4,750,734.93	\$0.00	\$1,157,173.64	\$4,750,734.93	\$4,750,734.93	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$5,907,908.57	\$0.00	\$5,907,908.57	\$4,750,734.93	\$1,157,173.64	\$4,750,734.93	\$0.00	\$1,157,173.64	\$4,750,734.93	\$4,750,734.93	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$5,907,908.57	\$0.00	\$5,907,908.57	\$4,750,734.93	\$1,157,173.64	\$4,750,734.93	\$0.00	\$1,157,173.64	\$4,750,734.93	\$4,750,734.93	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$1,498,829.83	\$0.00	\$1,498,829.83	\$1,333,391.99	\$165,437.84	\$1,333,391.99	\$0.00	\$165,437.84	\$1,333,391.99	\$1,333,391.99	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$1,498,829.83	\$0.00	\$1,498,829.83	\$1,333,391.99	\$165,437.84	\$1,333,391.99	\$0.00	\$165,437.84	\$1,333,391.99	\$1,333,391.99	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$1,498,829.83	\$0.00	\$1,498,829.83	\$1,333,391.99	\$165,437.84	\$1,333,391.99	\$0.00	\$165,437.84	\$1,333,391.99	\$1,333,391.99	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$8,248,744.00	\$0.00	\$8,248,744.00	\$4,314,064.12	\$3,934,679.88	\$4,314,064.12	\$0.00	\$3,934,679.88	\$4,314,064.12	\$4,314,064.12	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

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9910	ADEFAS	\$8,248,744.00	\$0.00	\$8,248,744.00	\$4,314,064.12	\$3,934,679.88	\$4,314,064.12	\$0.00	\$3,934,679.88	\$4,314,064.12	\$4,314,064.12	\$0.00
9911	ADEFAS	\$8,248,744.00	\$0.00	\$8,248,744.00	\$4,314,064.12	\$3,934,679.88	\$4,314,064.12	\$0.00	\$3,934,679.88	\$4,314,064.12	\$4,314,064.12	\$0.00
Total		\$403,163,342.65	\$0.00	\$403,163,342.65	\$303,167,699.34	\$99,995,643.31	\$302,992,539.34	\$175,160.00	\$100,170,803.31	\$302,992,539.34	\$300,376,425.84	\$2,616,113.50