



MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2018 Al 30/jun/2018

Fecha y | 03/ago/2018
 hora de Impresión | 03:42 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$7,843,389.28	\$0.00	\$7,843,389.28	\$3,218,569.99	\$3,218,569.99	\$3,218,569.99	\$3,218,569.99	\$4,624,819.29
102 Presidencia	\$12,426,865.60	\$0.00	\$12,426,865.60	\$5,275,381.74	\$5,275,381.74	\$5,275,381.74	\$5,275,381.74	\$7,151,483.86
103 Secretaría del Ayuntamiento	\$713,773.65	\$0.00	\$713,773.65	\$317,160.40	\$317,160.40	\$317,160.40	\$317,160.40	\$396,613.25
104 Gobernación	\$35,037.12	\$0.00	\$35,037.12	\$1,956.86	\$1,956.86	\$1,956.86	\$1,956.86	\$33,080.26
105 Oficialía Mayor	\$8,689,247.99	\$0.00	\$8,689,247.99	\$4,393,558.27	\$4,393,558.27	\$4,393,558.27	\$4,393,558.27	\$4,295,689.72
106 Seguridad Pública y Tránsito	\$86,034,038.07	\$0.00	\$86,034,038.07	\$33,022,165.16	\$33,022,165.16	\$33,022,165.16	\$33,022,165.16	\$53,011,872.91
107 Finanzas y Tesorería	\$45,211,623.22	\$0.00	\$45,211,623.22	\$19,506,949.20	\$19,506,949.20	\$19,506,949.20	\$19,506,949.20	\$25,704,674.02
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$121,885,932.69	\$0.00	\$121,885,932.69	\$41,660,920.65	\$41,660,920.65	\$41,660,920.65	\$41,660,920.65	\$80,225,012.04
109 Desarrollo Social, Hábitat y Vivienda	\$10,579,691.59	\$0.00	\$10,579,691.59	\$3,115,522.82	\$3,115,522.82	\$3,115,522.82	\$3,115,522.82	\$7,464,168.77
110 Protección Civil	\$3,762,687.36	\$0.00	\$3,762,687.36	\$1,477,827.71	\$1,477,827.71	\$1,477,827.71	\$1,477,827.71	\$2,284,859.65
111 Educación, Cultura y Deporte	\$9,457,725.03	\$0.00	\$9,457,725.03	\$3,684,660.71	\$3,684,660.71	\$3,684,660.71	\$3,684,660.71	\$5,773,064.32
112 Desarrollo Agropecuario	\$3,056,039.63	\$0.00	\$3,056,039.63	\$856,263.29	\$856,263.29	\$856,263.29	\$856,263.29	\$2,199,776.34
113 Transporte	\$1,315,006.18	\$0.00	\$1,315,006.18	\$388,371.98	\$388,371.98	\$388,371.98	\$388,371.98	\$926,634.20
114 Salud y Bienestar Social	\$18,275.20	\$0.00	\$18,275.20	\$11,921.25	\$11,921.25	\$11,921.25	\$11,921.25	\$6,353.95
115 Turismo, Mercados y Centrales de Abasto	\$3,995,607.30	\$0.00	\$3,995,607.30	\$1,644,275.54	\$1,644,275.54	\$1,644,275.54	\$1,644,275.54	\$2,351,331.76
116 Planeación y Administración	\$592,329.17	\$0.00	\$592,329.17	\$213,846.44	\$213,846.44	\$213,846.44	\$213,846.44	\$378,482.73
117 Jurídico	\$3,630,804.66	\$0.00	\$3,630,804.66	\$956,943.34	\$956,943.34	\$956,943.34	\$956,943.34	\$2,673,861.32
118 DIF Municipal	\$15,140,038.44	\$0.00	\$15,140,038.44	\$6,952,770.29	\$6,952,770.29	\$6,952,770.29	\$6,952,770.29	\$8,187,268.15
119 Protocolo y Logística	\$1,738,583.85	\$0.00	\$1,738,583.85	\$730,589.07	\$730,589.07	\$730,589.07	\$730,589.07	\$1,007,994.78
120 Ecología y Medio Ambiente	\$2,362,072.53	\$0.00	\$2,362,072.53	\$794,965.53	\$794,965.53	\$794,965.53	\$794,965.53	\$1,567,107.00
121 Catastro	\$16,000,453.34	\$0.00	\$16,000,453.34	\$4,814,407.00	\$4,814,407.00	\$4,814,407.00	\$4,814,407.00	\$11,186,046.34
122 Recaudación Fiscal	\$2,046,944.21	\$0.00	\$2,046,944.21	\$819,267.56	\$819,267.56	\$819,267.56	\$819,267.56	\$1,227,676.65
124 Acceso a la Información	\$693,333.89	\$0.00	\$693,333.89	\$279,308.37	\$279,308.37	\$279,308.37	\$279,308.37	\$414,025.52
Municipio	\$357,229,500.00	\$0.00	\$357,229,500.00	\$134,137,603.17	\$134,137,603.17	\$134,137,603.17	\$134,137,603.17	\$223,091,896.83
Total Final	\$357,229,500.00	\$0.00	\$357,229,500.00	\$134,137,603.17	\$134,137,603.17	\$134,137,603.17	\$134,137,603.17	\$223,091,896.83