



MUNICIPIO DE PROGRESO
Estado de Yucatán
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2018 Al 31/mar/2018

Fecha y | 27/abr/2018
 hora de Impresión | 11:24 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio								
101 Cabildo	\$7,763,389.28	\$0.00	\$7,763,389.28	\$1,552,625.88	\$1,552,625.88	\$1,552,625.88	\$1,552,625.88	\$6,210,763.40
102 Presidencia	\$9,900,865.60	\$0.00	\$9,900,865.60	\$1,933,424.15	\$1,933,424.15	\$1,933,424.15	\$1,933,424.15	\$7,967,441.45
103 Secretaría del Ayuntamiento	\$543,773.65	\$0.00	\$543,773.65	\$156,610.43	\$156,610.43	\$156,610.43	\$156,610.43	\$387,163.22
104 Gobernación	\$35,037.12	\$0.00	\$35,037.12	\$15.00	\$15.00	\$15.00	\$15.00	\$35,022.12
105 Oficialía Mayor	\$8,727,247.99	\$0.00	\$8,727,247.99	\$2,079,740.85	\$2,079,740.85	\$2,079,740.85	\$2,079,740.85	\$6,647,507.14
106 Seguridad Pública y Tránsito	\$84,608,620.65	\$0.00	\$84,608,620.65	\$12,609,334.61	\$12,609,334.61	\$12,609,334.61	\$12,609,334.61	\$71,999,286.04
107 Finanzas y Tesorería	\$44,407,623.22	\$0.00	\$44,407,623.22	\$11,930,728.16	\$11,930,728.16	\$11,930,728.16	\$11,930,728.16	\$32,476,895.06
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$111,154,350.11	\$0.00	\$111,154,350.11	\$16,623,762.97	\$16,623,762.97	\$16,623,762.97	\$16,623,762.97	\$94,530,587.14
109 Desarrollo Social, Hábitat y Vivienda	\$10,731,691.59	\$0.00	\$10,731,691.59	\$983,506.62	\$983,506.62	\$983,506.62	\$983,506.62	\$9,748,184.97
110 Protección Civil	\$3,737,687.36	\$0.00	\$3,737,687.36	\$718,622.72	\$718,622.72	\$718,622.72	\$718,622.72	\$3,019,064.64
111 Educación, Cultura y Deporte	\$9,192,725.03	\$0.00	\$9,192,725.03	\$1,757,969.61	\$1,757,969.61	\$1,757,969.61	\$1,757,969.61	\$7,434,755.42
112 Desarrollo Agropecuario	\$2,930,039.63	\$0.00	\$2,930,039.63	\$422,551.07	\$422,551.07	\$422,551.07	\$422,551.07	\$2,507,488.56
113 Transporte	\$1,239,006.18	\$0.00	\$1,239,006.18	\$192,943.07	\$192,943.07	\$192,943.07	\$192,943.07	\$1,046,063.11
114 Salud y Bienestar Social	\$18,275.20	\$0.00	\$18,275.20	\$7,501.80	\$7,501.80	\$7,501.80	\$7,501.80	\$10,773.40
115 Turismo, Mercados y Centrales de Abasto	\$3,931,607.30	\$0.00	\$3,931,607.30	\$798,611.00	\$798,611.00	\$798,611.00	\$798,611.00	\$3,132,996.30
116 Planeación y Administración	\$572,329.17	\$0.00	\$572,329.17	\$106,771.89	\$106,771.89	\$106,771.89	\$106,771.89	\$465,557.28
117 Jurídico	\$3,570,804.66	\$0.00	\$3,570,804.66	\$447,866.48	\$447,866.48	\$447,866.48	\$447,866.48	\$3,122,938.18
118 DIF Municipal	\$13,979,038.44	\$0.00	\$13,979,038.44	\$3,369,438.50	\$3,369,438.50	\$3,369,438.50	\$3,369,438.50	\$10,609,599.94
119 Protocolo y Logística	\$1,684,583.85	\$0.00	\$1,684,583.85	\$240,572.20	\$240,572.20	\$240,572.20	\$240,572.20	\$1,444,011.65
120 Ecología y Medio Ambiente	\$2,562,072.53	\$0.00	\$2,562,072.53	\$346,905.86	\$346,905.86	\$346,905.86	\$346,905.86	\$2,215,166.67
121 Catastro	\$17,290,453.34	\$0.00	\$17,290,453.34	\$1,328,313.05	\$1,328,313.05	\$1,328,313.05	\$1,328,313.05	\$15,962,140.29
122 Recaudación Fiscal	\$2,046,944.21	\$0.00	\$2,046,944.21	\$401,212.15	\$401,212.15	\$401,212.15	\$401,212.15	\$1,645,732.06
124 Acceso a la Información	\$693,333.89	\$0.00	\$693,333.89	\$131,265.04	\$131,265.04	\$131,265.04	\$131,265.04	\$562,068.85
Municipio	\$341,321,500.00	\$0.00	\$341,321,500.00	\$58,140,293.11	\$58,140,293.11	\$58,140,293.11	\$58,140,293.11	\$283,181,206.89
Total Final	\$341,321,500.00	\$0.00	\$341,321,500.00	\$58,140,293.11	\$58,140,293.11	\$58,140,293.11	\$58,140,293.11	\$283,181,206.89