



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE PROGRESO**  
**Yucatán**  
**Estado Analítico Mensual de Ingresos**  
**Al 30/sep./2016**

Fecha y hora de Impresión | 17/nov./2016  
10:12 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$33,200.00	\$2,000.00	\$8,012.80	\$3,000.00	\$3,500.00	\$4,000.00	\$0.00	\$1,000.00	\$4,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,612.80	\$2,587.20
11-01	Impuesto sobre Espectáculos Públicos	\$33,200.00	\$2,000.00	\$8,012.80	\$3,000.00	\$3,500.00	\$4,000.00	\$0.00	\$1,000.00	\$4,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,612.80	\$2,587.20
11-01-02	Circos y Carpas Ambulantes	\$28,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00
11-01-03	Corridas de Toros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
11-01-06	Otros Espectáculos Deportivos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-07	Otros Espectáculos no Específicos	\$1,500.00	\$2,000.00	\$8,012.80	\$3,000.00	\$3,500.00	\$4,000.00	\$0.00	\$1,000.00	\$4,100.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$30,612.80	-\$29,112.80
12	Impuestos sobre el patrimonio	\$17,000,000.00	\$4,639,935.11	\$2,142,939.97	\$965,377.27	\$1,132,430.69	\$922,789.79	\$1,137,804.44	\$523,807.74	\$528,843.90	\$457,057.81	\$0.00	\$0.00	\$0.00	\$12,450,986.72	\$4,549,013.28
12-01	Impuesto Predial	\$17,000,000.00	\$4,639,935.11	\$2,142,939.97	\$965,377.27	\$1,132,430.69	\$922,789.79	\$1,137,804.44	\$523,807.74	\$528,843.90	\$457,057.81	\$0.00	\$0.00	\$0.00	\$12,450,986.72	\$4,549,013.28
12-01-01	Urbano	\$17,000,000.00	\$4,639,935.11	\$2,142,939.97	\$965,377.27	\$1,132,430.69	\$922,789.79	\$1,137,804.44	\$523,807.74	\$528,843.90	\$457,057.81	\$0.00	\$0.00	\$0.00	\$12,450,986.72	\$4,549,013.28
12-01-01-	Habitacional	\$15,800,000.00	\$4,639,935.11	\$2,142,939.97	\$965,377.27	\$1,132,430.69	\$846,138.13	\$1,056,120.97	\$454,939.29	\$444,298.70	\$377,775.14	\$0.00	\$0.00	\$0.00	\$12,059,955.27	\$3,740,044.73
12-01-01-	Comercial y de Servicios	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,651.66	\$81,683.47	\$68,868.45	\$84,545.20	\$79,282.67	\$0.00	\$0.00	\$0.00	\$391,031.45	\$808,968.55
13	Impuestos sobre la producción, el consu	\$16,248,000.00	\$1,176,909.96	\$1,255,436.90	\$956,450.65	\$963,952.78	\$1,164,629.19	\$1,640,827.55	\$2,028,358.41	\$1,189,778.46	\$1,270,393.98	\$0.00	\$0.00	\$0.00	\$11,646,737.88	\$4,601,262.12
13-01	Impuesto sobre Adquisición de Inmueble	\$16,248,000.00	\$1,176,909.96	\$1,255,436.90	\$956,450.65	\$963,952.78	\$1,164,629.19	\$1,640,827.55	\$2,028,358.41	\$1,189,778.46	\$1,270,393.98	\$0.00	\$0.00	\$0.00	\$11,646,737.88	\$4,601,262.12
13-01-02	Adjudicación por Sucesión o Herencia	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
13-01-04	Prescripción Positiva	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
13-01-05	Actos con Escritura o Registro Públicc	\$16,200,000.00	\$1,176,909.96	\$1,255,436.90	\$956,450.65	\$963,952.78	\$1,164,629.19	\$1,640,827.55	\$2,028,358.41	\$1,189,778.46	\$1,270,393.98	\$0.00	\$0.00	\$0.00	\$11,646,737.88	\$4,553,262.12
17	Accesorios	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
17-03	Multas de Impuestos	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
41	Derechos por el uso, goce, aprovechami	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,527.72	\$223,019.84	\$824,694.07	\$533,822.05	\$348,901.35	\$0.00	\$0.00	\$0.00	\$2,111,965.03	-\$1,311,965...
41-01	Por el Uso de Locales ó Pisos de Mercar	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,527.72	\$223,019.84	\$824,694.07	\$533,822.05	\$348,901.35	\$0.00	\$0.00	\$0.00	\$2,111,965.03	-\$1,561,965...
41-01-01	Locales ó Pisos de Mercado	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,816.00	\$56,941.84	\$193,520.54	\$247,078.50	\$60,584.29	\$0.00	\$0.00	\$0.00	\$586,941.17	-\$286,941.17
41-01-02	Espacios en la Vía Pública	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,711.72	\$166,078.00	\$631,173.53	\$286,743.55	\$288,317.06	\$0.00	\$0.00	\$0.00	\$1,525,023.86	-\$1,325,023...
41-01-03	Espacios en Parques Públicos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
41-02	Por el Uso y Aprovechamientos de los B	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
41-02-01	Lotes, Criptas y Mausoleos de Panteo	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41-02-02	Por Depósito Municipal de Vehículos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
41-02-03	Otros Usos del Patrimonio Municipal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43	Derechos por prestación de servicios	\$6,334,300.00	\$150,429.00	\$1,195,930.19	\$187,891.42	\$251,835.00	\$904,509.60	\$202,607.28	\$830,196.43	\$714,482.79	\$474,795.88	\$0.00	\$0.00	\$0.00	\$4,912,677.59	\$1,421,622.41
43-02	Servicios De Alumbrado Público	\$4,500,000.00	\$0.00	\$1,064,444.07	\$0.00	\$0.00	\$800,634.60	\$0.00	\$702,001.43	\$508,003.59	\$298,408.36	\$0.00	\$0.00	\$0.00	\$3,373,492.05	\$1,126,507.95
43-02-01	Derechos de alumbrado	\$4,500,000.00	\$0.00	\$1,064,444.07	\$0.00	\$0.00	\$800,634.60	\$0.00	\$702,001.43	\$508,003.59	\$298,408.36	\$0.00	\$0.00	\$0.00	\$3,373,492.05	\$1,126,507.95
43-03	Servicios de Limpia, Recolección, Trasl	\$48,800.00	\$0.00	\$6,672.00	\$0.00	\$0.00	\$0.00	\$3,337.28	\$0.00	\$22,243.20	\$47,927.52	\$0.00	\$0.00	\$0.00	\$80,180.00	-\$31,380.00
43-03-01	Popular e Interés Social	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-03-02	Media	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.64	\$20,831.36
43-03-03	Residencial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.32	\$0.00	\$1,000.00	\$5,290.24	\$0.00	\$0.00	\$0.00	\$7,874.56	-\$7,874.56
43-03-04	Comercial, industrial y prestación de s	\$15,300.00	\$0.00	\$6,672.00	\$0.00	\$0.00	\$0.00	\$584.32	\$0.00	\$21,243.20	\$42,637.28	\$0.00	\$0.00	\$0.00	\$71,136.80	-\$55,836.80



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05	Servicios especiales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04	Servicios de Mercados y Centrales de Al	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-04-01	Servicios de mercados y centrales de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-06	Servicios de Rastro Municipal	\$255,500.00	\$22,800.00	\$6,650.00	\$7,050.00	\$15,550.00	\$12,200.00	\$29,250.00	\$29,300.00	\$33,820.00	\$28,440.00	\$0.00	\$0.00	\$0.00	\$185,060.00	\$70,440.00
43-06-01	Sacrificio de ganado semoviente	\$245,000.00	\$22,800.00	\$0.00	\$7,050.00	\$15,550.00	\$12,200.00	\$0.00	\$0.00	\$23,710.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$87,910.00	\$157,090.00
43-06-02	Sacrificio de aves	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
43-06-03	Sacrificio de otras especies	\$0.00	\$0.00	\$6,650.00	\$0.00	\$0.00	\$0.00	\$29,250.00	\$29,300.00	\$10,110.00	\$21,840.00	\$0.00	\$0.00	\$0.00	\$97,150.00	-\$97,150.00
43-08	Servicios de Catastro	\$1,520,000.00	\$127,629.00	\$118,164.12	\$180,841.42	\$236,285.00	\$91,675.00	\$170,020.00	\$98,895.00	\$150,416.00	\$100,020.00	\$0.00	\$0.00	\$0.00	\$1,273,945.54	\$246,054.46
43-08-01	Manejo, actualización y rectificación d	\$1,520,000.00	\$127,629.00	\$118,164.12	\$180,841.42	\$236,285.00	\$91,675.00	\$170,020.00	\$98,895.00	\$150,416.00	\$100,020.00	\$0.00	\$0.00	\$0.00	\$1,273,945.54	\$246,054.46
44	Otros Derechos	\$8,076,500.00	\$468,443.22	\$574,436.26	\$904,376.88	\$995,606.60	\$691,023.16	\$257,643.82	\$202,249.57	\$86,632.03	\$137,089.64	\$0.00	\$0.00	\$0.00	\$4,317,501.18	\$3,758,998.82
44-01	Licencias de Funcionamiento y Permiso:	\$7,500,000.00	\$267,640.27	\$93,113.99	\$307,376.62	\$482,138.56	\$185,792.03	\$20,137.62	\$7,420.86	\$2,089.15	\$487.91	\$0.00	\$0.00	\$0.00	\$1,366,197.01	\$6,133,802.99
44-02	Servicios que Presta la Dirección de Obr	\$53,000.00	\$49,885.79	\$410,942.27	\$565,814.90	\$475,173.31	\$467,753.72	\$214,404.97	\$167,977.68	\$65,045.84	\$105,795.09	\$0.00	\$0.00	\$0.00	\$2,522,793.57	-\$2,469,793.57
44-03	Expedición de Certificados, Constancias	\$155,000.00	\$9,297.16	\$10,440.00	\$9,875.36	\$10,422.13	\$10,960.41	\$12,561.23	\$18,546.03	\$11,227.04	\$17,556.64	\$0.00	\$0.00	\$0.00	\$110,886.00	\$44,114.00
44-04	Servicios que Presta la Unidad de Acces	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
44-05	Servicio de Supervisión Sanitaria de Mai	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,062.00	\$4,438.00
44-06	Otros Derechos	\$345,000.00	\$141,620.00	\$59,940.00	\$21,310.00	\$27,872.60	\$17,455.00	\$10,540.00	\$8,305.00	\$8,270.00	\$13,250.00	\$0.00	\$0.00	\$0.00	\$308,562.60	\$36,437.40
45	Accesorios	\$533,600.00	\$2,720.00	\$0.00	\$7,490.70	\$3,216.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,427.10	\$520,172.90
45-01	Actualizaciones de Derechos	\$3,600.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$880.00
45-03	Multas de Derechos	\$530,000.00	\$0.00	\$0.00	\$7,490.70	\$3,216.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,707.10	\$519,292.90
51	Productos de tipo corriente	\$38,501,400.00	\$309,476.10	\$181,193.87	\$839,944.32	\$7,496,884.92	\$261,291.27	\$566,403.58	\$879,515.93	\$308,577.35	\$262,460.73	\$0.00	\$0.00	\$0.00	\$11,105,748.07	\$27,395,651.93
51-01	Productos de tipo corriente, Productos D	\$1,400.00	\$442.75	\$666.06	\$6,714.10	\$1,167.16	\$1,902.13	\$2,343.42	\$2,320.67	\$2,453.92	\$2,708.54	\$0.00	\$0.00	\$0.00	\$20,718.75	-\$19,318.75
51-01-01	Derivados de Productos Financieros	\$1,400.00	\$442.75	\$666.06	\$6,714.10	\$1,167.16	\$1,902.13	\$2,343.42	\$2,320.67	\$2,453.92	\$2,708.54	\$0.00	\$0.00	\$0.00	\$20,718.75	-\$19,318.75
51-02	Productos de tipo corriente, Enajenación	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
51-02-02	Arrendamiento, Enajenación, Uso y E:	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
51-04	Productos de tipo corriente, Otros Produ	\$28,500,000.00	\$309,033.35	\$180,527.81	\$833,230.22	\$7,495,717.76	\$259,389.14	\$564,060.16	\$877,195.26	\$306,123.43	\$259,752.19	\$0.00	\$0.00	\$0.00	\$11,085,029.32	\$17,414,970.68
51-04-01	Otros Ingresos que Generan Ingresos	\$28,500,000.00	\$309,033.35	\$180,527.81	\$833,230.22	\$7,495,717.76	\$259,389.14	\$564,060.16	\$877,195.26	\$306,123.43	\$259,752.19	\$0.00	\$0.00	\$0.00	\$11,085,029.32	\$17,414,970.68
61	Aprovechamientos de tipo corriente	\$16,800,000.00	\$628,480.00	\$722,405.80	\$1,236,982.70	\$433,197.50	\$87,823.65	\$969,536.30	\$298,144.45	\$641,162.28	\$7,338,038.09	\$0.00	\$0.00	\$0.00	\$12,355,770.77	\$4,444,229.23
61-01	Incentivos Derivados de la Colaboración	\$16,800,000.00	\$628,480.00	\$722,405.80	\$1,236,982.70	\$433,197.50	\$87,823.65	\$969,536.30	\$298,144.45	\$641,162.28	\$7,338,038.09	\$0.00	\$0.00	\$0.00	\$12,355,770.77	\$4,444,229.23
61-01-01	Convenios con la Federación y el Esta	\$11,000,000.00	\$618,380.00	\$712,907.00	\$953,137.70	\$169,312.00	\$81,740.40	\$967,489.50	\$227,201.70	\$260,759.00	\$5,864,126.50	\$0.00	\$0.00	\$0.00	\$9,855,053.80	\$1,144,946.20
61-01-02	Infracciones por Faltas Administrativa:	\$0.00	\$1,000.00	\$8,373.80	\$3,025.80	\$11,697.50	\$6,083.25	\$2,046.80	\$70,942.75	\$380,403.28	\$1,473,911.59	\$0.00	\$0.00	\$0.00	\$1,957,484.77	-\$1,957,484.77
61-01-03	Sanciones por Faltas al Reglamento d	\$5,800,000.00	\$9,100.00	\$0.00	\$280,058.50	\$252,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,346.50	\$5,258,653.50
61-01-04	Multas Impuestas por Autoridades Fec	\$0.00	\$0.00	\$0.00	\$490.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.70	-\$490.70
61-01-13	Aprovechamientos Diversos De Tipo C	\$0.00	\$0.00	\$1,125.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,395.00	-\$1,395.00
81	Participaciones	\$90,560,000.00	\$5,988,013.93	\$6,245,397.82	\$6,523,225.94	\$9,691,594.37	\$8,384,030.30	\$7,813,542.41	\$7,586,993.23	\$5,533,135.66	\$8,372,878.43	\$0.00	\$0.00	\$0.00	\$66,138,812.09	\$24,421,187.91
81-01	Participaciones Federales	\$90,060,000.00	\$5,940,690.14	\$6,176,112.74	\$6,470,642.04	\$9,641,089.04	\$8,339,939.68	\$7,767,977.48	\$7,542,595.42	\$5,478,115.21	\$8,326,104.44	\$0.00	\$0.00	\$0.00	\$65,683,266.19	\$24,376,733.81



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**Al 30/sep./2016**

Fecha y hora de Impresión | 17/nov./2016  
10:12 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-01	Fondo General de Participaciones	\$62,100,000.00	\$3,886,259.81	\$4,163,713.84	\$4,092,797.26	\$7,341,238.76	\$5,315,957.04	\$5,373,418.23	\$5,186,001.28	\$2,824,228.82	\$5,770,254.93	\$0.00	\$0.00	\$0.00	\$43,953,869.97	\$18,146,130...
81-01-02	Impuesto sobre Automóviles Nuevos	\$650,000.00	\$63,640.47	\$89,398.52	\$66,613.15	\$72,502.60	\$63,783.90	\$64,667.39	\$73,251.50	\$67,758.24	\$64,805.48	\$0.00	\$0.00	\$0.00	\$626,421.25	\$23,578.75
81-01-04	Fondo de Fomento Municipal	\$19,850,000.00	\$1,420,934.32	\$1,365,050.13	\$1,767,764.52	\$1,437,450.74	\$2,238,953.51	\$1,779,803.38	\$1,767,874.46	\$1,748,857.79	\$1,872,827.38	\$0.00	\$0.00	\$0.00	\$15,399,516.23	\$4,450,483.77
81-01-05	Impuesto Especial sobre Producción y	\$1,260,000.00	\$98,893.99	\$88,575.41	\$96,298.67	\$88,781.89	\$97,609.84	\$68,711.23	\$38,161.36	\$104,556.54	\$104,487.92	\$0.00	\$0.00	\$0.00	\$786,076.85	\$473,923.15
81-01-07	Fondo de Fiscalización	\$4,350,000.00	\$325,108.34	\$325,108.34	\$321,229.14	\$572,776.53	\$471,989.84	\$325,108.34	\$300,498.26	\$553,796.52	\$323,858.86	\$0.00	\$0.00	\$0.00	\$3,519,474.17	\$830,525.83
81-01-08	IEPS Gasolina y Diesel	\$0.00	\$145,853.21	\$144,266.50	\$125,939.30	\$128,338.52	\$151,645.55	\$156,268.91	\$176,808.56	\$178,917.30	\$189,869.87	\$0.00	\$0.00	\$0.00	\$1,397,907.72	-\$1,397,907...
81-01-10	Impuesto sobre Tenencia y Uso de Ve	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00
81-02	Participaciones Estatales	\$500,000.00	\$47,323.79	\$69,285.08	\$52,583.90	\$50,505.33	\$44,090.62	\$45,564.93	\$44,397.81	\$55,020.45	\$46,773.99	\$0.00	\$0.00	\$0.00	\$455,545.90	\$44,454.10
82	Aportaciones	\$53,410,000.00	\$0.00	\$4,560,944.35	\$4,560,944.35	\$4,560,944.35	\$4,568,551.45	\$4,560,944.35	\$4,560,944.35	\$4,560,944.35	\$4,560,944.35	\$0.00	\$0.00	\$0.00	\$36,495,161.90	\$16,914,838...
82-01	Fondo para la Infraestructura Social Mur	\$22,000,000.00	\$0.00	\$2,081,806.42	\$2,081,806.42	\$0.00	\$2,088,198.60	\$2,081,806.42	\$2,081,806.42	\$2,081,806.42	\$2,081,806.42	\$0.00	\$0.00	\$0.00	\$14,579,037.12	\$7,420,962.88
82-01-01	Fondo para la Infraestructura Social M	\$22,000,000.00	\$0.00	\$2,081,806.42	\$2,081,806.42	\$0.00	\$2,088,198.60	\$2,081,806.42	\$2,081,806.42	\$2,081,806.42	\$2,081,806.42	\$0.00	\$0.00	\$0.00	\$14,579,037.12	\$7,420,962.88
82-02	Fondo de Aportaciones para el Fortaleci	\$31,410,000.00	\$0.00	\$2,479,137.93	\$2,479,137.93	\$4,560,944.35	\$2,480,352.85	\$2,479,137.93	\$2,479,137.93	\$2,479,137.93	\$2,479,137.93	\$0.00	\$0.00	\$0.00	\$21,916,124.78	\$9,493,875.22
82-02-01	Fondo de Aportaciones para el Fortale	\$31,410,000.00	\$0.00	\$2,479,137.93	\$2,479,137.93	\$4,560,944.35	\$2,480,352.85	\$2,479,137.93	\$2,479,137.93	\$2,479,137.93	\$2,479,137.93	\$0.00	\$0.00	\$0.00	\$21,916,124.78	\$9,493,875.22
83	Convenios	\$27,900,000.00	\$84,444.00	\$276,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,888.00	\$27,539,112...
83-01	Con la Federación ó el Estado	\$27,900,000.00	\$84,444.00	\$276,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,888.00	\$27,539,112...
83-01-01	Habitat	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000...
83-01-02	Rescate de Espacios Públicos	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00
83-01-06	SUBSEMUN	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000...
83-01-09	Otros Convenios	\$5,000,000.00	\$84,444.00	\$276,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,888.00	\$4,639,112.00
<b>Total</b>		<b>\$276,200,500.00</b>	<b>\$13,450,851.32</b>	<b>\$17,163,141.96</b>	<b>\$16,185,684.23</b>	<b>\$25,533,162.61</b>	<b>\$17,170,176.13</b>	<b>\$17,372,329.57</b>	<b>\$17,735,904.18</b>	<b>\$14,101,478.87</b>	<b>\$23,227,560.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,940,289.13</b>	<b>\$114,260,210....</b>

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C. JOSE ISABEL CORTES GONGORA

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
ING. ENRIQUE ORDAZ MARTINEZ  
SINDICO MUNICIPAL

\_\_\_\_\_  
C. MARIA DEL CARMEN VILLANUEVA AVILA

SECRETARIA DE LA COMUNA

\_\_\_\_\_  
C.P. JOSE FRANCISCO CATZIN ORDAZ  
TESORERO MUNICIPAL